HF2749 - Omnibus Budget Bill Conference Committee; Art 2 - Agriculture & Art 3 - Environment & Natural Resources

Dollars in 000s

	Description	Agency	Senate Fund Code	Senate FY 2016-17	Senate FY 2018-19	House Fund Code	House FY 2016-17	House FY 2018-19	Conference Final Fund Code	Current Biennium FY 2016	Current Biennium FY 2017	Current Biennium FY 2016-17	Tails FY 2018	Tails FY 2019	Tails FY 2018-19
2	**AGRICULTURE (Art 2)**														
3	**Department of Agriculture**														
4	Noxious Weed Grants	AG	GF	350	-		-	-	GF		-	-			-
5	Tractor Rollover Protection Pilot Grants	AG	GF	1,000	-	GF	250	-	GF		250	250			-
6	Pollinator Investment Grants	AG	GF	300	-		-	-	GF		-	-			-
7	Duluth Deep Winter Greenhouse Grant	AG	GF	200	-		-	-	GF		-	-			-
8	Industrial Hemp Pilot Program	AG	GF	500	-		-	-	GF		250	250			-
9	Organic Agriculture Grants	AG	GF	150	-		-	-	GF		-	-			-
10	Forever Green	AG	GF	1,000	-		-	-	GF		1,000	1,000	-	-	-
11	Cultivated Wild Rice Research; U of MN	AG	GF						GF		450	450	450	450	900
12	Potato Breeding Research; U of MN	AG	GF						GF		350	350	350	350	700
13	Forestry Incentive Program	AG	GF	-	6,000		-	-	GF		-	-	3,000	3,000	6,000
14	Good Food Access Program	AG	GF	5,000	-		-	-	GF		250	250	-	-	-
15	Veterinary Diagnostic Software	AG	GF	-	-	GF	1,800	-	GF		600	600	600	600	1,200
16	Veterinary Lab Equipment	AG	GF	-	-	GF	283	-	GF		283	283	-	-	-
17	Ag Dept Lab Equipment	AG	GF	-	-	GF	2,218	-	GF		-	-			-
18	Ag Emergency Acct Transfer	AG	GF	-	-	GF	3,332	-	GF		1,000	1,000			-
19	**Total Article 3 Agriculture**		**General Fund**	**8,500**	**6,000**		**7,883**	**-**	**General Fund**	**-**	**4,433**	**4,433**	**4,400**	**4,400**	**8,800**
21	*Avian Influenza FY2016 Reduction*	*AG*	*GF*	*(3,000)*	-	GF	*(3,100)*	-	*GF*	*(3,100)*	-	*(3,100)*	-	-	-
23	**General Fund Revenue Changes**														
24	Avian Flu RFA Loan Transfer	AG		-	-	GF	**6,713**	-		**7,713**	**-**	**7,713**	-	-	-
26	**NET ARTICLE GENERAL FUND**			**5,500**	**6,000**		**(1,930)**	**-**				**(6,380)**			**8,800**
32	**Environment & Natural Resources (Art 3)**														
33	**Pollution Control Agency**														
34	North Met Legal Costs	PCA	GF	1,432	-		-	-	GF	-	-	-	-	-	-
35	Review of PFA Projects	PCA	GF	923	-		-	-	GF	-	437	437	-	-	-
36	Review of PFA Projects	PCA	ENV						ENV	-	486	486			
37	Restructure Water Fees	PCA	ENV	108	216		-	-	ENV	-	-	-	-	-	-
38	St. Louis River Area	PCA	GF	432	864		-	-	GF	-	216	216	216	216	432
39	St. Louis River Area	PCA	ENV						ENV	-	216	216	216	216	432
40	Working Lands	PCA	GF	115	-		-	-	GF	-	115	115	-	-	-
41	SCORE & Recycling Grants	PCA	GF						GF	-	500	500	-	-	-
42	Andover Landfill	PCA	GF						GF	-	650	650			
43	SCORE & Recycling Grants	PCA	ENV	4,000	12,000		-	-	ENV	-	-	-	-	-	-

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	Dollars in 000s			Senate			House			Conference Final					
										Current Biennium			Tails		
	Description	Agency	Fund Code	FY 2016-17	FY 2018-19	Fund Code	FY 2016-17	FY 2018-19	Fund Code	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
44			**General Fund**	**2,902**	**864**		-	-	GF	-	**1,918**	**1,918**	**216**	**216**	**432**
45			**Environmental Fund**	**4,108**	**12,216**		-	-	ENV	-	**702**	**702**	**216**	**216**	**432**
46			**Total PCA**	**7,010**	**13,080**		-	-		-	**2,620**	**2,620**	**432**	**432**	**864**
47															
48	**Board of Water & Soil Resources**														
49	Working Lands	BWSR	GF	479	-		-	-	GF	-	479	479	-	-	-
50	MN River Board Coordination	BWSR	GF	250	-		-	-	GF	-	-	-	-	-	-
51			**Total BWSR**	**729**	**-**		**-**	**-**		**-**	**479**	**479**	**-**	**-**	**-**
52															
53	**Department of Natural Resources**														
54	Land & Minerals														
55	Sale of Surplus School Land	DNR	GF	400	-		-	-	GF	-	-	-	-	-	-
56	Valuation process for School Lands	DNR	GF	200	-		-	-	GF	-	200	200	-	-	-
57															
58	Ecological & Water Resources														
59	Middle-Snake-Tamarac Rivers Watershed Dist	DNR	GF	187	-		-	-	GF	-	187	187	-	-	-
60	Pineland Sands Land & Water Study	DNR	GF	1,000	-		-	-	GF	-	-	-	-	-	-
61	Little Stone Lake Dam Repair & Maintenance	DNR	GF	250	-		-	-	GF	-	-	-	-	-	-
62	Big Lake Water Level								GF	-	-	-			
63	Lake Koronis AIS Grant	DNR	GF	200	-		-	-	GF	-	200	200	-	-	-
64	Groundwater Report	DNR				NRF	225	-	NRF		225	225	-	-	-
65															
66	Forest Management														
67	Forest Roads Pilot Project	DNR	GF	600	-		-	-	GF			-	-	-	-
68	Forest Management Investment Acct Changes	DNR	GF	2,500	4,056		-	-	GF		2,500	2,500	2,000	2,000	4,000
69	FMIA; State Forest Reforestation	DNR							NRF	-	1,000	1,000			
70	Forestry Management Reduction	DNR				GF	(1,500)	-	GF			-	-	-	-
71	Forestry Management	DNR				NRF	1,500	-	NRF			-	-	-	-
72	- Sand Dunes State Forest Report	DNR				NRF	[3]	-	NRF		-	-	-	-	-
73	- Prescribed Burning Report	DNR				GF	[3]	-	GF		-	-	-	-	-
74															
75	Parks & Trails Management														
76	Parks and Trails Increase	DNR	GF	2,800	-		-	-	GF	-	2,800	2,800	-	-	-
77	Parks and Trails Increase	DNR	NRF	2,300	2,000	NRF	2,300	-	NRF	-	2,300	2,300	1,000	1,000	2,000
78	- Strategic Acquisition								NRF		[1,150]	[1,150]	-	-	-
79	David Dill Trail	DNR	NRF	20	-		-	-	NRF	-	20	20	-	-	-
80	Woodenfrog State Forest Sewer Service	DNR	GF	100	-		-	-	GF	-	100	100	-	-	-
81	Boat Transfer on Death Title	DNR	GF	29	-		-	-	GF	-	29	29	-	-	-
82	Douglas Co Regional Park	DNR	GF	250	-		-	-	GF	-	-	-	-	-	-
83	Prospector's Loop Trail; Lake Co.	DNR	NRF						NRF	-	1,000	1,000	-	-	-
84	Sophia's Law (in SF2678)	DNR	NRF	-	-	NRF	50	-	NRF	-	210	210	-	-	-

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Dollars in 000s

	Description	Agency	Fund Code	Senate FY 2016-17	Senate FY 2018-19	Fund Code	House FY 2016-17	House FY 2018-19	Fund Code	Conference Final Current Biennium FY 2016	Current Biennium FY 2017	Current Biennium FY 2016-17	Tails FY 2018	Tails FY 2019	Tails FY 2018-19
86	Fish & Wildlife Management														
87	Fish Virus Surveillance	DNR	G&F	50	-		-	-	G&F	-	50	50	-	-	-
88															
89	Enforcement														
90	Aviation Fleet Helicopter	DNR	G&F	670	-	G&F	670	-	G&F	670	-	670	-	-	-
91															
92	Operations Support										3,611				
93	NorthMet Legal Support Costs	DNR	GF	3,969	-	GF	5,400	-	GF	1,599	2,801	4,400	-	-	-
94	- for transfer to other agencies	DNR				GF	[1,432]	-	GF	-	[1,289]	[1,289]	-	-	-
95	Wolf Ridge Learning Center Improvements	DNR	GF	1,500	-		-	-	GF	-	750	750	-	-	-
96	Outdoor Outreach SE Asian Community	DNR	G&F	60	-		-	-	G&F	-	60	60	-	-	-
97			**General Fund**	**13,985**	**4,056**	GF	**3,900**	**-**	GF	**1,599**	**9,567**	**11,166**	**2,000**	**2,000**	**4,000**
98			**Nat Res Fund**	**2,320**	**2,000**	NRF	**4,075**	**-**	NRF	**-**	**4,755**	**4,755**	**1,000**	**1,000**	**2,000**
99			**Game & Fish Fund**	**780**	**-**	G&F	**670**	**-**	G&F	**670**	**110**	**780**	**-**	**-**	**-**
100			**Total DNR**	**17,085**	**6,056**		**8,645**	**-**		**2,269**	**14,432**	**16,701**	**3,000**	**3,000**	**6,000**
101															
102	**Department of Administration**														
103	Sale of Surplus School Land	**Admin**	**PS**	**-**	**-**	**PS**	**250**		PS	**250**	**-**	**250**			
104															
105	**Legislature**														
106	Aggregate Resources Task Force	**Leg**	**MNFR**	**-**	**-**	**MNFR**	**25**	**-**	MFR	**25**	**-**	**25**	**-**	**-**	**-**
107															
108	**Total Article Env & Natural Resources**		**General Fund**	**17,616**	**4,920**		**3,900**	**-**	**GF**	**1,599**	**11,964**	**13,563**	**2,216**	**2,216**	**4,432**
109			**Environmental Fund**	**4,108**	**12,216**		**-**	**-**	**ENV**	**-**	**702**	**702**	**216**	**216**	**432**
110			**Nat Res Fund**	**2,320**	**2,000**		**4,075**	**-**	**NRF**	**-**	**4,755**	**4,755**	**1,000**	**1,000**	**2,000**
111			**Perm School Fund**	**-**	**-**		**250**	**-**	**PS**	**250**	**-**	**250**	**-**	**-**	**-**
112			**MN Future Resources**	**-**	**-**		**25**	**-**	**MFR**	**25**	**-**	**25**	**-**	**-**	**-**
113			**Game & Fish Fund**	**780**	**-**		**670**	**-**	**G&F**	**670**	**110**	**780**	**-**	**-**	**-**
114			**Total Natural Resources**	**24,824**	**19,136**		**8,920**	**-**	**TOTAL**	**2,544**	**17,531**	**20,075**	**3,432**	**3,432**	**6,864**
115															
116	**NET ARTICLE GENERAL FUND**			**21,485**	**17,163**		**3,900**	**-**				**13,563**			**4,432**
117															

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	Dollars in 000s			Senate			House			Conference Final						
										Current Biennium			Tails			
	Description	Agency	Fund Code	FY 2016-17	FY 2018-19	Fund Code	FY 2016-17	FY 2018-19	Fund Code	FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
118	~~Article Revenue Changes~~														
119	Solid Waste Tax Change for SCORE	PCA	GF	(3,869)	(12,243)		-	-	GF	-	-	-	-	-	-
120	Solid Waste Tax Change for SCORE	PCA	ENV	3,869	12,243		-	-	ENV	-	-	-	-	-	-
121	MLCAT Investment Changes*	PCA	REM	491	1,099		-	-	REM	-	491	491	531	568	1,099
122	E-Waste Fees Chqanges*	PCA	REM						REM	-	15	15	15	15	30
123	Invasive Species Violations (AIS Acct)	DNR	NRF	-	-	NRF	2	4	NRF		2	2	2	2	4
124	Off-Road Vehicle, Non-resident License (orv Acct)	DNR	NRF	5	22		-	-	NRF		5	5	11	11	22
125	Nonresident National Guard License (AIS Acct)	DNR	NRF	(1)	(2)		-	-	NRF		(1)	(1)	(1)	(1)	(2)
126	Nonresident National Guard License	DNR	G&F	(18)	(36)		-	-	G&F		(18)	(18)	(18)	(18)	(36)
127	Deer License Surchage for Wolf Mgmnt Acct	DNR	G&F	-	-	G&F	(600)	(600)	G&F			-			-
128	Game & Fish Operations Acct	DNR	G&F	-	-	G&F	600	600	G&F			-			-
129	Tribal Wild Rice Harvesting (Wild Rice Acct)	DNR	G&F	(4)	(8)	G&F	(4)	(8)	G&F	-	(4)	(4)	(4)	(4)	(8)
130	**Total Revenue Changes**			**473**	**1,075**		**(2)**	**(4)**		**-**	**490**	**490**	**536**	**573**	**1,109**
134	**TOTOAL NET GENERAL FUND**														
135	**Agriculture Expenditures**			**5,500**	**6,000**		**4,783**	**-**		**(3,100)**	**4,433**	**1,333**	**4,400**	**4,400**	**8,800**
136	**Environment & Natural Resources Expenditures**			**17,616**	**4,920**		**3,900**	**-**		**1,599**	**11,964**	**13,563**	**2,216**	**2,216**	**4,432**
137	**Total General Fund Expenditures**									**(1,501)**	**16,397**	**14,896**	**6,616**	**6,616**	**13,232**
138															
139	**General Fund REVENUES**			**(3,869)**	**(12,243)**		**6,713**	**-**		**7,713**	**-**	**7,713**	**-**	**-**	**-**
141	**NET**			**26,985**	**23,163**		**1,970**	**-**		**(9,214)**	**16,397**	**7,183**	**6,616**	**6,616**	**13,232**