Senate CRFA
Jay Willms
E12 Fiscal Analyst
651-296-2090

E12 Education FY 2016-2017 Budget

Supplemental Budget Recommendations (SF2356-1E)

Appropriation Tracking

2016 Regular Session

(dollars in 000s)

Line No.	Program	A February Forecast FY 2016	B February Forecast FY 2017	C February Forecast FY 2016-17	D February Forecast FY 2018	E February Forecast FY 2019	F February Forecast FY 2018-19	G Difference Feb-Nov FY 2018-19	H Difference Feb 18-19 Feb 16-17	I Senate FY 2016	J Senate FY 2017	K Senate FY 2016-17	L Difference Sen-Feb FY 2016-17	M Senate FY 2018	N Senate FY 2019	O Senate FY 2018-19	P Difference Sen-Feb FY 2018-19
	DEPARTMENT OF EDUCATION -- APPROPRIATIONS																
	Formula Allowance	5,948	6,067		6,067	6,067				5,948	6,067			6,067	6,067		
	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%				90%/10%	90%/10%			90%/10%	90%/10%		
	GENERAL EDUCATION																
22	General Education Base	6,661,443	6,786,441	13,447,884	6,843,952	6,894,284	13,738,236	(52,430)	290,352	6,661,443	6,786,441	13,447,884	0	6,843,952	6,894,284	13,738,236	0
24	*Voluntary Pre-K*	0	0	0	0	0	0	0	0	0	18,079	18,079	18,079	23,984	30,898	54,882	54,882
25	*Equity Region Redefinition*	0	0	0	0	0	0	0	0	0	0	0	0	169	166	335	335
26	*Hendricks Reciprocity Exemption*	0	0	0	0	0	0	0	0	0	113	113	113	125	125	250	250
27	*Operating Capital Levy Equalization*	0	0	0	0	0	0	0	0	0	9,608	9,608	9,608	16,095	19,982	36,077	36,077
28	*Graduation Incentives, Age 21*	0	0	0	0	0	0	0	0	0	1,348	1,348	1,348	148	0	148	148
37	**General Education Program Subtotal**	**6,661,443**	**6,786,441**	**13,447,884**	**6,843,952**	**6,894,284**	**13,738,236**	**(52,430)**	**290,352**	**6,661,443**	**6,815,589**	**13,477,032**	**29,148**	**6,884,473**	**6,945,455**	**13,829,928**	**91,692**
	OTHER GENERAL EDUCATION PROGRAMS																
40	Nonpublic Pupil Transportation (Linked to FA)	17,577	18,103	35,680	17,788	17,380	35,168	1,023	(512)	17,577	18,103	35,680	0	17,788	17,380	35,168	0
41	Nonpublic Pupil Aid (Linked to FA)	16,621	17,235	33,856	17,778	18,348	36,126	103	2,270	16,621	17,235	33,856	0	17,778	18,348	36,126	0
42	Career & Technical Aid	5,852	4,262	10,114	3,847	3,513	7,360	(25)	(2,754)	5,852	4,262	10,114	0	3,847	3,513	7,360	0
43	Abatement Aid	3,051	3,425	6,476	3,370	3,270	6,640	0	164	3,051	3,425	6,476	0	3,370	3,270	6,640	0
44	SPSD, One Room School House, ISD 690, Warroad	65	65	130	65	65	130	0	0	65	65	130	0	65	65	130	0
45	Enrollment Options Transportation	28	31	59	33	36	69	0	10	28	31	59	0	33	36	69	0
46	*Consolidation Transition Revenue*	22	0	22	270	165	435	(15)	413	22	0	22	0	451	638	1,089	654
49	**Other General Education Programs Subtotal**	**43,216**	**43,121**	**86,337**	**43,151**	**42,777**	**85,928**	**1,086**	**(409)**	**43,216**	**43,121**	**86,337**	**0**	**43,332**	**43,250**	**86,582**	**654**
51	**GENERAL EDUCATION**	**6,704,659**	**6,829,562**	**13,534,221**	**6,887,103**	**6,937,061**	**13,824,164**	**(51,344)**	**289,943**	**6,704,659**	**6,858,710**	**13,563,369**	**29,148**	**6,927,805**	**6,988,705**	**13,916,510**	**92,346**
	EDUCATION EXCELLENCE													17,196	24,669		
54	*Alternative Compensation*	78,667	89,049	167,716	90,059	89,606	179,665	362	11,949	78,907	98,159	177,066	9,350	107,255	114,275	221,530	41,865
55	*Achievement & Integration Aid*	65,199	69,255	134,454	71,068	72,695	143,763	849	9,309	65,199	69,372	134,571	117	71,223	72,898	144,121	358
56	Literacy Incentive Aid	44,540	45,855	90,395	47,088	47,515	94,603	(285)	4,208	44,540	45,855	90,395	0	47,088	47,515	94,603	0
57	Interdistrict Desegregation Transportation	14,423	15,193	29,616	16,003	16,854	32,857	(1,366)	3,241	14,423	15,193	29,616	0	16,003	16,854	32,857	0
58	American Indian Education Aid	7,740	8,878	16,618	9,037	9,185	18,222	0	1,604	7,740	8,878	16,618	0	9,037	9,185	18,222	0
59	*Early Childhood Literacy Programs (Reading Corps)*	6,125	6,125	12,250	5,625	5,625	11,250	0	(1,000)	6,125	9,125	15,250	3,000	5,625	5,625	11,250	0
60	Compensatory Pilot Grants	7,325	7,325	14,650	2,325	2,325	4,650	0	(10,000)	7,325	7,325	14,650	0	2,325	2,325	4,650	0
61	*Support Our Students (Support Staff)*	0	0	0	0	0	0	0	0	0	13,100	13,100	13,100	0	0	0	0
62	*Teacher Development & Evaluation*	1,002	0	1,002	0	0	0	0	(1,002)	1,002	10,000	11,002	10,000	0	0	0	0
63	*Concurrent Enrollment/College in the Schools*	4,000	4,000	8,000	4,000	4,000	8,000	0	0	4,000	6,250	10,250	2,250	5,000	5,000	10,000	2,000
64	Tribal Contract Schools	3,458	3,715	7,173	2,222	2,174	4,396	(106)	(2,777)	3,458	3,715	7,173	0	2,222	2,174	4,396	0
65	*Paraprofessional Pathway to Licensure*	0	0	0	0	0	0	0	0	0	2,250	2,250	2,250	2,250	2,250	4,500	4,500
66	*Student Teachers in Shortage Areas*	0	0	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	2,000	4,000	4,000
67	*Full Service Community Schools*	250	250	500	0	0	0	0	(500)	250	2,450	2,700	2,200	0	0	0	0
68	*Collaborative Urban Educator*	780	780	1,560	780	780	1,560	0	0	780	1,090	1,870	310	1,090	1,090	2,180	620
69	ServeMinnesota	900	900	1,800	900	900	1,800	0	0	900	900	1,800	0	900	900	1,800	0
70	*Intermediate Staff Development Aid*	0	0	0	0	0	0	0	0	0	1,493	1,493	1,493	1,659	1,659	3,318	3,318
71	MN Foundation for Student Organizations	725	725	1,450	725	725	1,450	0	0	725	725	1,450	0	725	725	1,450	0
72	*Indian Teacher Preparation Grants*	190	190	380	190	190	380	0	0	190	1,250	1,440	1,060	1,250	1,250	2,500	2,120
73	*Museums and Education Centers*	351	351	702	351	351	702	0	0	351	701	1,052	350	401	401	802	100
74	Recovery Programs	500	500	1,000	500	500	1,000	0	0	500	500	1,000	0	500	500	1,000	0
75	Starbase STEM Program	924	0	924	500	500	1,000	0	76	924	0	924	0	500	500	1,000	0
76	*Education Innovation Partners Cooperative Center*	0	0	0	0	0	0	0	0	0	500	500	500	0	0	0	0
77	*Teacher Governed Schools Grants*	0	0	0	0	0	0	0	0	0	500	500	500	0	0	0	0
78	Minnesota Math Corps	250	250	500	250	250	500	0	0	250	250	500	0	250	250	500	0
79	*Race 2 Reduce Water Conservation Grants*	81	69	150	0	0	0	0	(150)	81	219	300	150	219	219	438	438
80	*Singing Based Pilot Program*	0	0	0	0	0	0	0	0	0	300	300	300	0	0	0	0
81	Minnesota Principals' Program	150	150	300	150	150	300	0	0	150	150	300	0	150	150	300	0

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82	*SW/WC Service Cooperative Career and Tech Office*	0	0	0	0	0	0	0	0	0	350	350	350	0	0	0	0
83	*Minnesota Council on Economic Education*	0	0	0	0	0	0	0	0	0	250	250	250	0	0	0	0
84	Civic Education Grants	125	125	250	125	125	250	0	0	125	125	250	0	125	125	250	0
85	Success for the Future	213	0	213	0	0	0	0	(213)	213	0	213	0	0	0	0	0
86	*Vision Therapy Pilot Project*	0	0	0	0	0	0	0	0	0	200	200	200	0	0	0	0
87	*Ag Educators*	0	0	0	0	0	0	0	0	0	250	250	250	0	0	0	0
88	Northwestern Online College in the High School	50	50	100	0	0	0	0	(100)	50	50	100	0	0	0	0	0
89	*Outdoor Place-Based Education Advisory Group & Lit. Review*	0	0	0	0	0	0	0	0	0	85	85	85	0	0	0	0
105	**Education Excellence Subtotal**	**237,968**	**253,735**	**491,703**	**251,898**	**254,450**	**506,348**	**(546)**	**14,645**	**238,208**	**303,560**	**541,768**	**50,065**	**277,797**	**287,870**	**565,667**	**59,319**
	STANDARDS & ASSESSMENTS																
108	Statewide Testing (Innovation & Accountability)	11,204	10,892	22,096	10,892	10,892	21,784	0	(312)	11,204	10,892	22,096	0	10,892	10,892	21,784	0
109	Universal ACT Testing Repeal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	ACT Reimbursements	3,011	3,011	6,022	3,011	3,011	6,022	0	0	3,011	3,011	6,022	0	3,011	3,011	6,022	0
111	Adv. Placement/Int'l Baccalaureate Prog.	4,500	4,500	9,000	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
112	Nonpublic Pupil ACT Exam Fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	**Standards & Assessment Subtotal**	**18,715**	**18,403**	**37,118**	**18,403**	**18,403**	**36,806**	**0**	**(312)**	**18,715**	**18,403**	**37,118**	**0**	**18,403**	**18,403**	**36,806**	**0**
	CHARTER SCHOOLS																
116	*Charter School Building Lease Aid*	63,474	69,962	133,436	75,346	80,624	155,970	(5,518)	22,534	63,474	70,132	133,606	170	75,575	80,890	156,465	495
117	**Charter Schools Subtotal**	**63,474**	**69,962**	**133,436**	**75,346**	**80,624**	**155,970**	**(5,518)**	**22,534**	**63,474**	**70,132**	**133,606**	**170**	**75,575**	**80,890**	**156,465**	**495**
	SPECIAL EDUCATION																
120	*Special Education - Regular*	1,183,807	1,246,928	2,430,735	1,320,068	1,398,342	2,718,410	23,171	287,675	1,183,807	1,247,107	2,430,914	179	1,320,297	1,398,634	2,718,931	521
121	Special Education - Aid for Children with Disabilities	1,307	1,516	2,823	1,754	2,022	3,776	0	953	1,307	1,516	2,823	0	1,754	2,022	3,776	0
122	Travel for Home-Based Services	422	435	857	448	460	908	64	51	422	435	857	0	448	460	908	0
123	Out of State Special Education Tuition	250	250	500	250	250	500	0	0	250	250	500	0	250	250	500	0
124	*Restrictive Procedures Work Group*	0	0	0	0	0	0	0	0	0	500	500	500	500	500	1,000	1,000
125	Court-Placed Special Education Revenue	47	48	95	49	50	99	0	4	47	48	95	0	49	50	99	0
128	**Special Programs Subtotal**	**1,185,833**	**1,249,177**	**2,435,010**	**1,322,569**	**1,401,124**	**2,723,693**	**23,235**	**288,683**	**1,185,833**	**1,249,856**	**2,435,689**	**679**	**1,323,298**	**1,401,916**	**2,725,214**	**1,521**
	FACILITIES AND TECHNOLOGY																
131	*Long-term Maintenance Equalization Aid*	0	52,553	52,553	80,555	105,820	186,375	14,411	133,822	0	52,844	52,844	291	80,946	106,251	187,197	822
132	*Debt Service Equalization Aid*	20,349	22,926	43,275	26,511	28,082	54,593	1,499	11,318	20,349	22,926	43,275	0	26,511	30,935	57,446	2,853
133	Alternative Facilities Bonding Aid	19,287	1,928	21,215	0	0	0	0	(21,215)	19,287	1,928	21,215	0	0	0	0	0
134	*Generation Connect Aid (STEM/Facilities)*	0	0	0	0	0	0	0	0	0	10,104	10,104	10,104	0	0	0	0
135	Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
136	Deferred Maintenance Equalization Aid	3,532	345	3,877	0	0	0	0	(3,877)	3,532	345	3,877	0	0	0	0	0
137	Health & Safety Aid	588	57	645	0	0	0	0	(645)	588	57	645	0	0	0	0	0
138	IT Certification Partnership	500	0	500	0	0	0	0	(500)	500	0	500	0	0	0	0	0
139	Innovative Technology Cooperatives	150	150	300	0	0	0	0	(300)	150	150	300	0	0	0	0	0
142	**Facilities and Technology Subtotal**	**48,156**	**81,709**	**129,865**	**110,816**	**137,652**	**248,468**	**15,910**	**118,603**	**48,156**	**92,104**	**140,260**	**10,395**	**111,207**	**140,936**	**252,143**	**3,675**
	NUTRITION PROGRAMS																
145	*School Lunch & Food Storage Program*	16,251	16,739	32,990	17,241	17,758	34,999	2	2,009	16,251	16,775	33,026	36	17,286	17,816	35,102	103
146	*School Breakfast Aid*	9,457	10,149	19,606	10,922	11,732	22,654	44	3,048	9,457	10,365	19,822	216	11,189	12,071	23,260	606
147	Free Breakfast for 1st Grade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	School Milk	788	788	1,576	788	788	1,576	0	0	788	788	1,576	0	788	788	1,576	0
149	Summer Food Service Replacement Aid	150	150	300	150	150	300	0	0	150	150	300	0	150	150	300	0
150	**Nutrition Programs Subtotal**	**26,646**	**27,826**	**54,472**	**29,101**	**30,428**	**59,529**	**46**	**5,057**	**26,646**	**28,078**	**54,724**	**252**	**29,413**	**30,825**	**60,238**	**709**
	LIBRARIES																
153	Regional Library Basic System Support	13,570	13,570	27,140	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
154	Regional Library Telecommunications Aid	2,300	2,300	4,600	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0

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155	Multicounty, Multitype Library Systems	1,300	1,300	2,600	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
156	Electronic Library	900	900	1,800	900	900	1,800	0	0	900	900	1,800	0	900	900	1,800	0
157	**Libraries Subtotal**	**18,070**	**18,070**	**36,140**	**18,070**	**18,070**	**36,140**	**0**	**0**	**18,070**	**18,070**	**36,140**	**0**	**18,070**	**18,070**	**36,140**	**0**
159	General Education Total	6,704,659	6,829,562	13,534,221	6,887,103	6,937,061	13,824,164	(51,344)	289,943	6,704,659	6,858,710	13,563,369	29,148	6,927,805	6,988,705	13,916,510	92,346
160	Categorical Totals	1,598,862	1,718,882	3,317,744	1,826,203	1,940,751	3,766,954	33,127	449,210	1,599,102	1,780,203	3,379,305	61,561	1,853,763	1,978,910	3,832,673	65,719
161	**SUBTOTAL: EDUCATION FINANCE**	**8,303,521**	**8,548,444**	**16,851,965**	**8,713,306**	**8,877,812**	**17,591,118**	**(18,217)**	**739,153**	**8,303,761**	**8,638,913**	**16,942,674**	**90,709**	**8,781,568**	**8,967,615**	**17,749,183**	**158,065**
	FAMILY & EARLY CHILDHOOD EDUCATION																
	EARLY EDUCATION																
166	Early Learning Scholarships	44,134	59,884	104,018	59,884	59,884	119,768	0	15,750	44,134	59,884	104,018	0	59,884	59,884	119,768	0
167	Early Childhood Family Education Aid	27,948	29,336	57,284	29,932	30,437	60,369	(42)	3,085	27,948	29,336	57,284	0	29,932	30,437	60,369	0
168	School Readiness	22,420	32,670	55,090	33,683	33,683	67,366	0	12,276	22,420	32,670	55,090	0	33,683	33,683	67,366	0
169	Head Start Program	25,100	25,100	50,200	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
170	Health & Developmental Screening Aid	3,477	3,488	6,965	3,509	3,535	7,044	103	79	3,477	3,488	6,965	0	3,509	3,535	7,044	0
171	*Statewide Early Childhood Rating System*	1,200	2,300	3,500	1,750	1,750	3,500	0	0	1,200	2,800	4,000	500	1,750	1,750	3,500	0
172	*Early Education Coordination: Help Me Grow*	0	0	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0
173	*Parent - Child Home Grant*	350	350	700	350	350	700	0	0	350	1,350	1,700	1,000	1,000	1,000	2,000	1,300
174	Kindergarten Readiness Assessment	281	281	562	281	281	562	0	0	281	281	562	0	281	281	562	0
175	*Minnesota Learning Resource Center: A Chance to Grow*	0	0	0	0	0	0	0	0	0	300	300	300	0	0	0	0
176	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	0	0	68	68	136	0	68	68	136	0
177	Educate Parents Partnership	49	49	98	49	49	98	0	0	49	49	98	0	49	49	98	0
178	*Home Visiting Aid*	0	0	0	0	0	0	0	0	0	0	0	0	533	585	1,118	1,118
179	**Children & Family Support Services Subtotal**	**125,027**	**153,526**	**278,553**	**154,606**	**155,137**	**309,743**	**61**	**31,190**	**125,027**	**156,326**	**281,353**	**2,800**	**155,789**	**156,372**	**312,161**	**2,418**
	COMMUNITY SUPPORT SERVICES																
182	*Promise Neighborhood - Northside Achievement Zone*	1,200	1,200	2,400	1,200	1,200	2,400	0	0	1,200	1,210	2,410	10	1,200	1,200	2,400	0
183	*Promise Neighborhood - St. Paul*	1,200	1,200	2,400	1,200	1,200	2,400	0	0	1,200	1,210	2,410	10	1,200	1,200	2,400	0
184	Adults with Disabilities Program Aid	710	710	1,420	710	710	1,420	0	0	710	710	1,420	0	710	710	1,420	0
185	Community Education	790	553	1,343	483	402	885	(47)	(458)	790	553	1,343	0	483	402	885	0
187	*Greater MN Education Partnership Pilots*	501	501	1,002	0	0	0	0	(1,002)	501	531	1,032	30	0	0	0	0
188	*After School Community Learning Grants*	0	0	0	0	0	0	0	0	0	500	500	500	0	0	0	0
189	Hearing Impaired Adults	70	70	140	70	70	140	0	0	70	70	140	0	70	70	140	0
190	School Age Care Aid	1	1	2	1	1	2	0	0	1	1	2	0	1	1	2	0
191	**Prevention Subtotal**	**4,472**	**4,235**	**8,707**	**3,664**	**3,583**	**7,247**	**(47)**	**(1,460)**	**4,472**	**4,785**	**9,257**	**550**	**3,664**	**3,583**	**7,247**	**0**
	LIFELONG LEARNING																
194	Adult Basic Education Aid	48,223	49,683	97,906	51,187	52,721	103,908	0	6,002	48,223	49,683	97,906	0	51,187	52,721	103,908	0
195	Education & Employment Solution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	GED Tests	125	125	250	125	125	250	0	0	125	125	250	0	125	125	250	0
197	**Self-Sufficiency & Lifelong Learning Subtotal**	**48,348**	**49,808**	**98,156**	**51,312**	**52,846**	**104,158**	**0**	**6,002**	**48,348**	**49,808**	**98,156**	**0**	**51,312**	**52,846**	**104,158**	**0**
199	**Discontinued Programs**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0	**0**	**0**	**0**	**0**
201	**SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.**	**177,847**	**207,569**	**385,416**	**209,582**	**211,566**	**421,148**	**14**	**35,732**	**177,847**	**210,919**	**388,766**	**3,350**	**210,765**	**212,801**	**423,566**	**2,418**
203	**SUBTOTAL: EDUCATION AIDS**	**8,481,368**	**8,756,013**	**17,237,381**	**8,922,888**	**9,089,378**	**18,012,266**	**(18,203)**	**774,885**	**8,481,608**	**8,849,832**	**17,331,440**	**94,059**	**8,992,333**	**9,180,416**	**18,172,749**	**160,483**
	STATE AGENCY BUDGETS																
	DEPARTMENT OF EDUCATION																
208	Base Education Agency Budget	18,084	18,529	36,613	18,529	18,529	37,058	0	445	18,084	18,529	36,613	0	18,529	18,529	37,058	0
209	*Operating Increase*	0	0	0	0	0	0	0	0	0	775	775	775	350	350	700	700
210	*IT Enhancements & Security*	0	0	0	0	0	0	0	0	0	2,750	2,750	2,750	0	0	0	0

Blue/Italics indicate policy change
Underlines indicate shifted programs.

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Senate CRFA
Jay Willms
E12 Fiscal Analyst
651-296-2090

E12 Education FY 2016-2017 Budget

Supplemental Budget Recommendations (SF2356-1E)

Appropriation Tracking

2016 Regular Session

(dollars in 000s)

Line No.	Program	A February Forecast FY 2016	B February Forecast FY 2017	C February Forecast FY 2016-17	D February Forecast FY 2018	E February Forecast FY 2019	F February Forecast FY 2018-19	G Difference Feb-Nov FY 2018-19	H Difference Feb 18-19 Feb 16-17	I Senate FY 2016	J Senate FY 2017	K Senate FY 2016-17	L Difference Sen-Feb FY 2016-17	M Senate FY 2018	N Senate FY 2019	O Senate FY 2018-19	P Difference Sen-Feb FY 2018-19
211	*PBIS Positive Behavioral Supports Intervention*	0	0	0	0	0	0	0	0	0	2,750	2,750	2,750	0	0	0	0
212	Regional Centers for Excellence	1,000	1,000	2,000	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
213	EL LEAPS Implementation (Admin)	441	720	1,161	720	720	1,440	0	279	441	720	1,161	0	720	720	1,440	0
214	Safety and Technical Assistance Center	500	500	1,000	500	500	1,000	0	0	500	500	1,000	0	500	500	1,000	0
215	*Board of Teaching*	718	718	1,436	718	718	1,436	0	0	748	0	748	(688)	0	0	0	(1,436)
216	*Pre-K Administration*	0	0	0	0	0	0	0	0	0	604	604	604	516	516	1,032	1,032
217	Financial Data Analysis	250	250	500	250	250	500	0	0	250	250	500	0	250	250	500	0
218	Board of Administrators	228	231	459	231	231	462	0	3	228	231	459	0	231	231	462	0
219	*Literacy/Dyslexia Specialist Hiring*	0	0	0	0	0	0	0	0	0	250	250	250	250	250	500	500
220	Innovative Education Pilot	25	25	50	25	0	25	0	(25)	25	25	50	0	25	25	50	25
221	*Help Me Grow Implementation*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
222	*Children's Cabinet: Homeless Children Supports*	0	0	0	0	0	0	0	0	0	200	200	200	0	0	0	0
243	**Education Subtotal**	**21,246**	**21,973**	**43,219**	**21,973**	**21,948**	**43,921**	**0**	**702**	**21,276**	**28,584**	**49,860**	**6,641**	**22,371**	**22,371**	**44,742**	**821**
	BOARD OF TEACHING																
246	Base Board of Teaching Budget	0	0	0	0	0	0	(13,946)	0	0	718	718	718	718	718	1,436	1,436
247	*Operating Increase*	0	0	0	0	0	0	0	0	0	250	250	250	250	250	500	500
248	*Certificates of Advanced Professional Study (CAPS)*	0	0	0	0	0	0	0	0	0	302	302	302	50	50	100	100
249	*Excellence in Teaching Grants*	0	0	0	0	0	0	0	0	0	150	150	150	0	0	0	0
250	*Statewide Job Board*	0	0	0	0	0	0	0	0	0	80	80	80	80	80	160	160
251	**Board of Teaching Subtotal**	**0**	**0**	**0**	**0**	**0**	**0**	**(13,946)**	**0**	**0**	**1,500**	**1,500**	**1,500**	**1,098**	**1,098**	**2,196**	**2,196**
	PERPICH CENTER FOR ARTS EDUCATION																
254	Base Center for Arts Education Budget	6,872	6,973	13,845	6,973	6,973	13,946	0	101	6,872	6,973	13,845	0	6,973	6,973	13,946	0
259	**Perpich Center for Arts Education Subtotal**	**6,872**	**6,973**	**13,845**	**6,973**	**6,973**	**13,946**	**0**	**101**	**6,872**	**6,973**	**13,845**	**0**	**6,973**	**6,973**	**13,946**	**0**
	FARIBAULT ACADEMIES FOR THE DEAF & BLIND																
262	Base Academies Budget	12,853	12,819	25,672	12,804	12,786	25,590	0	(82)	12,853	12,819	25,672	0	12,804	12,786	25,590	0
266	**Faribault Academies Subtotal**	**12,853**	**12,819**	**25,672**	**12,804**	**12,786**	**25,590**	**0**	**(82)**	**12,853**	**12,819**	**25,672**	**0**	**12,804**	**12,786**	**25,590**	**0**
268	**SUBTOTAL: AGENCY OPERATIONS**	**40,971**	**41,765**	**82,736**	**41,750**	**41,707**	**83,457**	**(13,946)**	**721**	**41,001**	**49,876**	**90,877**	**8,141**	**43,246**	**43,228**	**86,474**	**3,017**
270	**SUBTOTAL: EDUCATION FINANCE**	**8,303,521**	**8,548,444**	**16,851,965**	**8,713,306**	**8,877,812**	**17,591,118**	**(18,217)**	**739,153**	**8,303,761**	**8,638,913**	**16,942,674**	**90,709**	**8,781,568**	**8,967,615**	**17,749,183**	**158,065**
272	**SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.**	**177,847**	**207,569**	**385,416**	**209,582**	**211,566**	**421,148**	**14**	**35,732**	**177,847**	**210,919**	**388,766**	**3,350**	**210,765**	**212,801**	**423,566**	**2,418**
274	**SUBTOTAL GENERAL FUND, E-12 APPROPRIATIONS**	**8,522,339**	**8,797,778**	**17,320,117**	**8,964,638**	**9,131,085**	**18,095,723**	**(32,149)**	**775,606**	**8,522,609**	**8,899,708**	**17,422,317**	**102,200**	**9,035,579**	**9,223,644**	**18,259,223**	**163,500**
275	**Change from prior year or biennium**	**4.1%**	**3.2%**	**4.2%**	**1.9%**	**1.9%**	**4.5%**			**4.1%**	**4.4%**	**0.6%**		**1.5%**	**2.1%**	**4.8%**	
	Other General Fund Impacts																
287	Maximum Effort Loan Receivables	0	0	0	0	0	0	0	0	0	53,349	53,349	53,349	(1,100)	(1,200)	(2,300)	**(2,300)**
288	Property Tax Recognition Shift	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
289	Aid Payment Change K-12 Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	Aid Payment Change Tax Aids & Credits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
292	**SUBTOTAL: GENERAL FUND, OTHER IMPACTS**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**53,349**	**53,349**	**53,349**	**(1,100)**	**(1,200)**	**(2,300)**	**(2,300)**
293																	
294	**TOTAL GENERAL FUND, E-12 BALANCE**	**8,522,339**	**8,797,778**	**17,320,117**	**8,964,638**	**9,131,085**	**18,095,723**			**8,522,609**	**8,846,359**	**17,368,968**	**48,851**	**9,036,679**	**9,224,844**	**18,261,523**	**165,800**
	SPECIAL REVENUE FUND																
298	*Licensure by Portfolio Fees to MDE*	0	0	0	0	0	0	0	0	0	34	34	34	30	30	60	60
304	**SUBTOTAL SPECIAL REVENUE FUND**	0	0	0	0	0	0	0	0	0	34	34	34	30	30	60	60

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