SF718, 2nd Engrossment
FY17-19 gen ed rev comparisons

Prepared by:
Bjorn Arneson, SCRFA
651-296-3812 office

			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									SF718, 2nd engrossment									
			FY17			FY18			FY19			FY18					FY19				
DIST	TYPE	NAME	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM
A		**STATE TOTAL**	**7,952,319,749**	**7,325,000**	**9,300**	**8,011,297,220**	**2,325,000**	**9,290**	**8,115,919,538**	**2,325,000**	**9,341**	**8,107,810,477**	**7,325,000**	**9,407**	**101,513,257**	**118**	**8,310,566,661**	**7,325,000**	**9,570**	**199,647,124**	**230**
B		**MPLS & ST PAUL**	**799,175,076**	**0**	**11,093**	**796,163,050**	**0**	**11,029**	**802,987,488**	**0**	**11,049**	**805,404,333**	**0**	**11,157**	**9,241,283**	**128**	**821,571,263**	**0**	**11,305**	**18,583,775**	**256**
C		**OTHER METRO, INNER**	**865,952,445**	**945,000**	**9,744**	**873,105,224**	**300,000**	**9,823**	**876,844,625**	**300,000**	**9,883**	**883,044,628**	**945,000**	**9,942**	**10,584,404**	**119**	**896,708,186**	**945,000**	**10,114**	**20,508,561**	**231**
D		**OTHER METRO, OUTER**	**2,422,548,353**	**5,390,000**	**9,140**	**2,439,824,979**	**1,710,000**	**9,156**	**2,452,795,188**	**1,710,000**	**9,182**	**2,467,937,652**	**5,390,000**	**9,275**	**31,792,673**	**119**	**2,509,165,843**	**5,390,000**	**9,406**	**60,050,655**	**225**
E		**GREATER MN >= 2K**	**1,770,527,954**	**990,000**	**8,856**	**1,774,294,780**	**315,000**	**8,843**	**1,778,750,674**	**315,000**	**8,872**	**1,796,337,387**	**990,000**	**8,956**	**22,717,607**	**113**	**1,822,843,612**	**990,000**	**9,095**	**44,767,938**	**223**
F		**GREATER MN 1K-2K**	**729,859,494**	**0**	**8,815**	**729,375,381**	**0**	**8,793**	**730,489,084**	**0**	**8,831**	**738,625,710**	**0**	**8,905**	**9,250,329**	**112**	**748,975,138**	**0**	**9,054**	**18,486,054**	**223**
G		**GREATER MN < 1K**	**860,487,490**	**0**	**9,572**	**852,835,757**	**0**	**9,541**	**848,608,095**	**0**	**9,582**	**863,303,965**	**0**	**9,658**	**10,468,208**	**117**	**869,408,911**	**0**	**9,816**	**20,800,816**	**235**
H		**CHARTER**	**467,970,840**	**0**	**8,691**	**492,033,030**	**0**	**8,522**	**504,823,926**	**0**	**8,483**	**498,942,652**	**0**	**8,641**	**6,909,622**	**120**	**519,004,376**	**0**	**8,721**	**14,180,450**	**238**
I		**REFERENDUM GROWTH**	**0**	**0**	**-**	**88,175**	**0**	**0**	**22,723,900**	**0**	**0**	**88,175**	**0**	**0**	**0**	**0**	**22,723,900**	**0**	**0**	**0**	**0**
J		**DISTRICT/CHARTER FUDGE**	**29,825,579**	**0**	**11,112**	**47,305,910**	**0**	**11,508**	**91,924,038**	**0**	**10,162**	**47,745,888**	**0**	**11,615**	**439,978**	**107**	**93,984,994**	**0**	**10,389**	**2,060,956**	**228**
K		**COOPS & INTERMEDIATES**	**5,972,519**	**0**	**-**	**6,270,934**	**0**	**0**	**5,972,519**	**0**	**0**	**6,380,087**	**0**	**0**	**109,153**	**0**	**6,180,438**	**0**	**0**	**207,919**	**0**
L		**ALL METRO DISTRICTS**	**4,087,675,874**	**6,335,000**	**9,596**	**4,109,093,253**	**2,010,000**	**9,611**	**4,132,627,301**	**2,010,000**	**9,643**	**4,156,386,613**	**6,335,000**	**9,731**	**51,618,360**	**121**	**4,227,445,292**	**6,335,000**	**9,875**	**99,142,991**	**231**
M		**ALL GREATER MN DISTRICTS**	**3,358,927,510**	**990,000**	**9,018**	**3,354,632,336**	**315,000**	**8,997**	**3,355,974,669**	**315,000**	**9,030**	**3,396,365,704**	**990,000**	**9,111**	**42,408,368**	**114**	**3,439,298,939**	**990,000**	**9,256**	**83,999,270**	**226**
1	1	AITKIN	10,026,320	0	8,577	10,032,078	0	8,746	9,970,330	0	8,723	10,168,869	0	8,866	136,791	119	10,242,162	0	8,961	271,832	238
1.2	3	MINNEAPOLIS	403,432,211	0	11,421	404,314,401	0	11,296	412,042,315	0	11,270	408,797,412	0	11,422	4,483,011	125	421,168,018	0	11,520	9,125,703	250
2	1	HILL CITY	2,991,540	0	11,375	2,915,043	0	11,343	2,845,391	0	11,427	2,953,359	0	11,492	38,316	149	2,920,313	0	11,728	74,922	301
4	1	MCGREGOR	4,944,541	0	10,749	4,743,261	0	10,379	4,734,689	0	10,406	4,809,168	0	10,523	65,907	144	4,866,212	0	10,695	131,523	289
6	3	SOUTH ST. PAUL	32,549,930	0	9,072	33,134,424	0	9,100	33,281,546	0	9,118	33,544,414	0	9,213	409,990	113	34,105,056	0	9,344	823,510	226
11	1	ANOKA-HENNEPIN	348,467,420	4,730,000	9,261	349,404,906	1,500,000	9,212	352,637,177	1,500,000	9,244	353,474,442	4,730,000	9,403	7,299,536	192	360,815,776	4,730,000	9,541	11,408,599	298
12	1	CENTENNIAL	52,521,957	0	8,230	52,201,254	0	8,232	52,105,358	0	8,219	52,849,339	0	8,335	648,085	102	53,398,885	0	8,423	1,293,527	204
13	1	COLUMBIA HEIGHTS	36,114,380	0	10,793	35,830,095	0	10,696	36,395,795	0	10,676	36,285,862	0	10,832	455,767	136	37,319,668	0	10,947	923,873	271
14	1	FRIDLEY	29,340,679	0	9,570	29,533,240	0	9,627	29,700,706	0	9,644	29,912,001	0	9,750	378,761	123	30,462,051	0	9,891	761,345	247
15	1	ST. FRANCIS	36,932,040	0	8,262	36,007,891	0	8,289	35,346,271	0	8,262	36,467,901	0	8,395	460,010	106	36,249,149	0	8,473	902,878	211
16	1	SPRING LAKE PARK	49,188,847	0	8,668	49,757,162	0	8,661	50,383,125	0	8,664	50,379,480	0	8,769	622,318	108	51,643,049	0	8,881	1,259,924	217
22	1	DETROIT LAKES	26,521,902	0	8,797	26,643,721	0	8,753	26,886,816	0	8,764	26,981,720	0	8,864	337,999	111	27,568,967	0	8,986	682,151	222
23	1	FRAZEE	7,842,468	0	8,892	7,860,313	0	8,882	7,768,804	0	8,981	7,960,685	0	8,995	100,372	113	7,967,271	0	9,211	198,467	229
25	1	PINE POINT	856,808	0	12,982	861,581	0	12,487	867,945	0	12,399	873,174	0	12,655	11,593	168	891,278	0	12,733	23,333	333
31	1	BEMIDJI	47,117,433	0	9,167	47,350,998	0	9,141	47,506,193	0	9,143	47,954,468	0	9,258	603,470	117	48,716,715	0	9,376	1,210,522	233
32	1	BLACKDUCK	6,308,948	0	10,245	6,334,778	0	9,963	6,169,917	0	10,185	6,417,849	0	10,094	83,071	131	6,332,004	0	10,452	162,087	268
36	1	KELLIHER	3,300,310	0	12,361	3,327,443	0	12,056	3,410,545	0	12,094	3,374,445	0	12,226	47,002	170	3,506,872	0	12,436	96,327	342
38	1	RED LAKE	17,978,265	0	11,591	18,607,892	0	11,551	19,213,169	0	11,546	18,843,148	0	11,697	235,256	146	19,695,833	0	11,836	482,664	290
47	1	SAUK RAPIDS-RICE	35,900,115	0	8,304	36,144,716	0	8,264	36,170,942	0	8,268	36,608,945	0	8,370	464,229	106	37,100,063	0	8,480	929,121	212

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51	1	FOLEY	14,743,539	0	8,004	14,573,254	0	8,021	14,323,476	0	8,042	14,767,823	0	8,128	194,569	107	14,706,093	0	8,257	382,617	215
75	1	ST. CLAIR	5,563,456	0	8,316	5,557,966	0	8,283	5,459,644	0	8,361	5,627,745	0	8,387	69,779	104	5,596,729	0	8,571	137,085	210
77	1	MANKATO	71,501,326	0	8,598	72,768,392	0	8,578	72,641,237	0	8,628	73,681,122	0	8,686	912,730	108	74,457,706	0	8,844	1,816,469	216
81	1	COMFREY	1,683,666	0	10,724	1,609,781	0	10,804	1,607,619	0	10,789	1,627,217	0	10,921	17,436	117	1,642,313	0	11,022	34,694	233
84	1	SLEEPY EYE	5,212,389	0	9,375	5,161,005	0	9,299	5,070,071	0	9,389	5,226,370	0	9,417	65,365	118	5,198,564	0	9,627	128,493	238
85	1	SPRINGFIELD	4,976,840	0	8,967	4,799,773	0	8,807	4,700,845	0	8,803	4,860,032	0	8,917	60,259	111	4,818,986	0	9,024	118,141	221
88	1	NEW ULM	18,821,766	0	9,137	18,817,405	0	9,148	18,853,229	0	9,174	19,035,913	0	9,254	218,508	106	19,289,558	0	9,387	436,329	212
91	1	BARNUM	6,602,214	0	8,642	6,394,160	0	8,492	6,371,697	0	8,507	6,475,576	0	8,600	81,416	108	6,533,882	0	8,723	162,185	217
93	1	CARLTON	4,551,630	0	9,684	4,450,151	0	9,674	4,780,043	0	10,575	4,500,910	0	9,785	50,759	110	4,879,674	0	10,796	99,631	220
94	1	CLOQUET	23,619,022	0	8,806	23,588,602	0	8,714	24,038,688	0	8,710	23,897,049	0	8,828	308,447	114	24,666,966	0	8,937	628,278	228
95	1	CROMWELL	3,507,912	0	10,109	3,295,370	0	10,630	3,259,599	0	10,515	3,338,081	0	10,768	42,711	138	3,343,866	0	10,787	84,267	272
97	1	MOOSE LAKE	5,551,267	0	8,323	5,518,234	0	8,298	5,572,137	0	8,304	5,590,538	0	8,407	72,304	109	5,718,205	0	8,522	146,068	218
99	1	ESKO	9,676,475	0	8,010	9,668,728	0	7,977	9,700,221	0	8,003	9,791,538	0	8,079	122,810	101	9,946,636	0	8,207	246,415	203
100	1	WRENSHALL	3,104,818	0	9,132	3,118,014	0	9,144	3,172,166	0	9,168	3,157,045	0	9,258	39,031	114	3,251,611	0	9,398	79,445	230
108	1	CENTRAL	7,954,717	0	8,295	7,752,818	0	8,178	7,594,949	0	8,184	7,851,425	0	8,282	98,607	104	7,788,276	0	8,393	193,327	208
110	1	WACONIA	32,275,079	0	8,023	32,739,583	0	8,005	32,359,725	0	8,020	33,153,353	0	8,106	413,770	101	33,178,643	0	8,223	818,918	203
111	1	WATERTOWN-MAYER	13,555,936	0	8,045	13,574,817	0	8,100	13,286,420	0	8,166	13,747,030	0	8,202	172,213	103	13,623,358	0	8,373	336,938	207
112	1	EASTERN CARVER COUNTY	87,194,889	0	9,163	88,403,518	0	9,145	89,829,518	0	9,133	89,394,190	0	9,247	990,672	102	91,842,356	0	9,337	2,012,838	205
113	1	WALKER-HACKENSACK-AKELEY	6,813,187	0	9,410	6,807,035	0	9,507	6,734,830	0	9,594	6,895,799	0	9,631	88,764	124	6,910,818	0	9,844	175,988	251
115	1	CASS LAKE	12,739,397	0	11,571	12,397,530	0	11,416	12,651,719	0	11,246	12,566,065	0	11,571	168,535	155	12,994,310	0	11,550	342,591	305
116	1	PILLAGER	8,935,707	0	8,518	9,134,369	0	8,521	9,521,584	0	8,494	9,252,335	0	8,631	117,966	110	9,767,283	0	8,713	245,699	219
118	1	NORTHLAND COMMUNITY	4,101,904	0	12,583	4,041,778	0	12,398	4,078,324	0	12,434	4,086,475	0	12,535	44,697	137	4,168,464	0	12,709	90,140	275
129	1	MONTEVIDEO	12,969,017	0	8,944	13,063,924	0	8,985	13,019,873	0	9,010	13,226,655	0	9,097	162,731	112	13,344,293	0	9,235	324,420	225
138	1	NORTH BRANCH	25,065,585	0	8,369	24,763,895	0	8,327	24,732,699	0	8,294	25,077,872	0	8,432	313,977	106	25,359,647	0	8,504	626,948	210
139	1	RUSH CITY	7,233,405	0	8,305	7,297,737	0	8,388	7,323,520	0	8,389	7,391,761	0	8,496	94,024	108	7,512,277	0	8,605	188,757	216
146	1	BARNESVILLE	7,575,437	0	8,493	7,681,767	0	8,516	7,618,296	0	8,550	7,776,698	0	8,622	94,931	105	7,806,690	0	8,762	188,394	211
150	1	HAWLEY	7,243,048	0	7,933	7,156,346	0	7,838	7,269,372	0	7,893	7,250,495	0	7,941	94,149	103	7,460,655	0	8,101	191,283	208
152	1	MOORHEAD	55,602,642	0	8,838	56,621,962	0	8,860	58,775,427	0	9,086	57,326,826	0	8,970	704,864	110	60,201,490	0	9,306	1,426,063	220
160	70	MN STATE ACADEMIES	247,598	0	-	220,831	0	0	220,831	0	0	224,675	0	0	3,844	0	228,518	0	0	7,687	0
160.2	90	MN STATE ACADEMIES TRANSFEI	587,662	0	-	587,662	0	0	587,662	0	0	596,477	0	0	8,815	0	605,291	0	0	17,629	0
162	1	BAGLEY	9,063,905	0	9,053	9,038,591	0	9,019	9,284,692	0	8,987	9,156,876	0	9,137	118,285	118	9,527,476	0	9,222	242,784	235
166	1	COOK COUNTY	4,980,010	0	10,754	5,246,933	0	11,606	5,092,989	0	11,814	5,310,753	0	11,747	63,820	141	5,217,369	0	12,103	124,380	289
173	1	MOUNTAIN LAKE	4,993,783	0	10,361	4,943,168	0	10,341	4,912,973	0	10,321	4,999,127	0	10,458	55,959	117	5,024,159	0	10,555	111,186	234
177	1	WINDOM	9,891,300	0	9,323	9,998,798	0	9,301	10,085,377	0	9,304	10,119,255	0	9,413	120,457	112	10,328,285	0	9,528	242,908	224
181	1	BRAINERD	56,047,623	0	8,588	55,949,902	0	8,554	56,278,371	0	8,565	56,670,772	0	8,664	720,870	110	57,728,432	0	8,785	1,450,061	221

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			FY17			**FY18**			**FY19**			**FY18**					**FY19**				
DIST	**TYPE**	**NAME**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**
182	1	CROSBY-IRONTON	9,196,464	0	8,937	8,944,065	0	8,786	8,787,301	0	8,814	9,061,197	0	8,901	117,132	115	9,017,698	0	9,045	230,397	231
186	1	PEQUOT LAKES	13,577,917	0	8,140	13,493,739	0	8,129	13,324,656	0	8,170	13,668,780	0	8,234	175,041	105	13,670,575	0	8,382	345,919	212
191	1	BURNSVILLE	91,160,364	0	10,134	90,650,045	0	10,140	90,248,420	0	10,138	91,682,656	0	10,255	1,032,611	116	92,304,172	0	10,369	2,055,752	231
192	1	FARMINGTON	57,931,701	0	8,611	57,473,451	0	8,501	57,128,553	0	8,542	58,155,036	0	8,602	681,585	101	58,483,993	0	8,745	1,355,440	203
194	1	LAKEVILLE	97,484,106	0	8,944	98,280,436	0	9,005	98,462,169	0	9,060	99,387,596	0	9,106	1,107,160	101	100,670,944	0	9,263	2,208,775	203
195	1	RANDOLPH	5,286,127	0	7,925	5,444,053	0	8,053	5,525,097	0	8,078	5,513,494	0	8,156	69,441	103	5,666,171	0	8,284	141,074	206
196	1	ROSEMOUNT-APPLE VALLEY-EAG	248,755,564	0	9,018	251,398,780	0	9,051	253,348,132	0	9,095	254,268,268	0	9,154	2,869,488	103	259,105,051	0	9,302	5,756,919	207
197	1	WEST ST. PAUL-MENDOTA HTS.-E	47,716,597	0	9,752	47,433,759	0	9,694	50,445,753	0	10,264	47,962,062	0	9,802	528,303	108	51,506,583	0	10,479	1,060,830	216
199	1	INVER GROVE HEIGHTS	33,940,113	0	8,829	34,018,095	0	8,792	33,948,362	0	8,834	34,438,348	0	8,901	420,253	109	34,786,483	0	9,052	838,121	218
200	1	HASTINGS	40,667,170	0	9,215	40,333,611	0	9,261	40,180,078	0	9,275	40,789,189	0	9,366	455,578	105	41,084,734	0	9,484	904,656	209
203	1	HAYFIELD	6,130,221	0	8,820	6,320,345	0	9,173	6,315,810	0	9,167	6,395,497	0	9,282	75,152	109	6,465,949	0	9,385	150,139	218
204	1	KASSON-MANTORVILLE	16,773,856	0	8,107	16,818,855	0	8,078	16,941,933	0	8,098	17,031,350	0	8,180	212,495	102	17,369,891	0	8,303	427,958	205
206	1	ALEXANDRIA	34,227,945	0	8,338	34,355,448	0	8,323	34,615,893	0	8,319	34,791,329	0	8,428	435,881	106	35,494,271	0	8,530	878,378	211
213	1	OSAKIS	6,508,327	0	7,976	6,488,604	0	7,981	6,488,069	0	8,010	6,576,328	0	8,089	87,724	108	6,663,502	0	8,227	175,433	217
227	1	CHATFIELD	7,766,200	0	8,639	7,768,274	0	8,641	7,738,170	0	8,675	7,861,974	0	8,745	93,700	104	7,924,877	0	8,884	186,707	209
229	1	LANESBORO	2,835,841	0	8,593	2,636,358	0	8,644	2,542,841	0	8,620	2,670,408	0	8,755	34,050	112	2,608,401	0	8,842	65,560	222
238	1	MABEL-CANTON	2,364,595	0	9,852	2,504,758	0	10,182	2,474,885	0	10,143	2,531,746	0	10,292	26,988	110	2,528,273	0	10,362	53,388	219
239	1	RUSHFORD-PETERSON	5,915,568	0	8,922	5,763,840	0	9,048	5,657,667	0	9,052	5,833,231	0	9,157	69,391	109	5,793,232	0	9,269	135,565	217
241	1	ALBERT LEA	32,531,805	470,000	9,755	32,870,385	150,000	9,635	33,068,449	150,000	9,665	33,269,237	470,000	9,845	718,852	210	33,867,774	470,000	9,991	1,119,325	326
242	1	ALDEN-CONGER	4,416,038	0	8,957	4,394,572	0	8,932	4,396,671	0	8,936	4,448,248	0	9,041	53,676	109	4,504,059	0	9,155	107,388	218
252	1	CANNON FALLS	9,865,827	0	8,685	9,869,220	0	8,742	9,733,648	0	8,753	9,987,867	0	8,847	118,647	105	9,967,825	0	8,964	234,177	211
253	1	GOODHUE	5,379,434	0	8,392	5,334,479	0	8,388	5,317,756	0	8,374	5,400,860	0	8,492	66,381	104	5,450,052	0	8,583	132,296	208
255	1	PINE ISLAND	10,295,693	0	8,018	10,276,630	0	8,029	10,314,947	0	8,008	10,407,801	0	8,131	131,171	102	10,578,210	0	8,213	263,263	204
256	1	RED WING	24,081,240	0	8,986	23,596,230	0	8,851	23,590,339	0	8,862	23,880,629	0	8,957	284,399	107	24,159,243	0	9,076	568,904	214
261	1	ASHBY	2,528,821	0	9,615	2,640,736	0	9,638	2,715,333	0	9,595	2,671,450	0	9,750	30,714	112	2,778,477	0	9,818	63,144	223
264	1	HERMAN-NORCROSS	1,677,567	0	14,462	1,700,079	0	14,407	1,687,000	0	14,543	1,717,215	0	14,553	17,136	145	1,721,124	0	14,837	34,124	294
270	1	HOPKINS	71,135,639	0	10,259	71,535,416	0	10,263	72,098,182	0	10,319	72,291,738	0	10,372	756,322	109	73,612,989	0	10,536	1,514,807	217
271	1	BLOOMINGTON	102,467,066	0	9,856	104,896,041	0	9,892	104,359,208	0	9,977	106,075,387	0	10,003	1,179,346	111	106,697,202	0	10,201	2,337,994	224
272	1	EDEN PRAIRIE	85,267,961	0	9,732	83,480,765	0	9,705	81,998,929	0	9,698	84,366,971	0	9,808	886,206	103	83,740,017	0	9,904	1,741,088	206
273	1	EDINA	77,282,129	0	9,076	78,034,671	0	9,129	78,465,575	0	9,168	78,892,246	0	9,229	857,575	100	80,182,690	0	9,368	1,717,115	201
276	1	MINNETONKA	95,902,204	0	9,209	97,224,957	0	9,216	98,267,405	0	9,225	98,276,357	0	9,315	1,051,400	100	100,392,189	0	9,425	2,124,784	199
277	1	WESTONKA	20,870,922	0	9,098	21,027,886	0	9,151	21,096,156	0	9,188	21,261,045	0	9,252	233,159	101	21,563,290	0	9,392	467,134	203
278	1	ORONO	25,966,119	0	9,250	27,209,865	0	9,683	27,377,486	0	9,729	27,494,558	0	9,785	284,693	101	27,947,197	0	9,931	569,711	202
279	1	OSSEO	209,874,275	660,000	10,208	211,799,958	210,000	10,265	213,991,592	210,000	10,323	214,141,407	660,000	10,400	2,791,449	135	218,696,439	660,000	10,571	5,154,847	248
280	1	RICHFIELD	43,943,517	0	10,334	43,205,301	0	10,328	41,911,056	0	10,469	43,726,112	0	10,452	520,811	124	42,922,352	0	10,721	1,011,296	253

SF718, 2nd Engrossment
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			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									SF718, 2nd engrossment									
			FY17			FY18			FY19			FY18					FY19				
DIST	TYPE	NAME	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM
281	1	ROBBINSDALE	128,855,997	500,000	10,250	130,027,753	160,000	10,251	130,871,887	160,000	10,248	131,520,676	500,000	10,395	1,832,923	144	133,875,716	500,000	10,510	3,343,829	262
282	1	ST. ANTHONY-NEW BRIGHTON	16,074,244	0	9,030	16,008,824	0	9,004	15,995,285	0	9,006	16,192,487	0	9,107	183,663	103	16,362,241	0	9,213	366,956	207
283	1	ST. LOUIS PARK	47,071,280	0	10,208	47,464,277	0	10,227	47,537,482	0	10,310	47,960,033	0	10,334	495,756	107	48,525,064	0	10,524	987,582	214
284	1	WAYZATA	104,455,043	0	9,157	107,773,028	0	9,218	110,277,463	0	9,251	108,951,789	0	9,318	1,178,761	101	112,676,406	0	9,453	2,398,943	201
286	1	BROOKLYN CENTER	24,786,812	240,000	10,406	24,441,952	75,000	10,194	24,442,020	75,000	10,194	24,761,744	240,000	10,396	484,792	202	25,081,603	240,000	10,529	804,583	335
294	1	HOUSTON	17,184,595	0	8,366	17,405,155	0	8,599	17,367,070	0	8,576	17,632,095	0	8,712	226,940	112	17,819,835	0	8,800	452,765	224
297	1	SPRING GROVE	3,363,446	0	9,637	3,351,630	0	9,631	3,328,558	0	9,620	3,388,754	0	9,738	37,124	107	3,402,306	0	9,833	73,748	213
299	1	CALEDONIA	5,772,480	0	8,565	5,919,545	0	8,642	5,979,148	0	8,653	5,993,541	0	8,750	73,996	108	6,128,699	0	8,869	149,551	216
300	1	LACRESCENT-HOKAH	9,285,854	0	8,254	9,171,106	0	8,262	8,936,599	0	8,344	9,287,833	0	8,367	116,727	105	9,163,888	0	8,556	227,289	212
306	1	LAPORTE	2,901,593	0	9,750	2,887,709	0	9,327	2,926,760	0	9,363	2,926,413	0	9,452	38,704	125	3,005,194	0	9,614	78,434	251
308	1	NEVIS	5,819,399	0	9,234	5,729,834	0	9,165	5,661,965	0	9,189	5,803,041	0	9,282	73,207	117	5,806,646	0	9,423	144,681	235
309	1	PARK RAPIDS	14,421,635	0	9,258	14,052,383	0	8,913	14,130,381	0	8,934	14,236,405	0	9,029	184,022	117	14,500,409	0	9,168	370,028	234
314	1	BRAHAM	6,787,993	0	8,725	6,558,809	0	8,585	6,536,462	0	8,556	6,642,832	0	8,695	84,023	110	6,703,852	0	8,775	167,390	219
316	1	GREENWAY	9,457,673	0	8,982	9,376,980	0	8,939	9,363,678	0	8,935	9,500,056	0	9,056	123,076	117	9,609,463	0	9,169	245,785	235
317	1	DEER RIVER	9,150,730	0	9,865	9,222,553	0	9,910	9,193,702	0	9,976	9,344,652	0	10,042	122,099	131	9,437,200	0	10,240	243,498	264
318	1	GRAND RAPIDS	35,146,801	0	8,905	35,886,336	0	9,015	36,108,675	0	9,003	36,349,060	0	9,131	462,724	116	37,040,160	0	9,235	931,485	232
319	1	NASHWAUK-KEEWATIN	5,619,006	0	9,928	5,540,218	0	10,018	5,442,925	0	10,098	5,612,556	0	10,149	72,338	131	5,585,127	0	10,362	142,202	264
323	2	FRANCONIA	305,737	0	10,191	311,562	0	10,385	259,166	0	10,799	314,663	0	10,489	3,101	103	264,433	0	11,018	5,267	219
330	1	HERON LAKE-OKABENA	2,922,062	0	11,696	2,805,934	0	11,322	2,756,139	0	11,350	2,837,003	0	11,447	31,069	125	2,817,208	0	11,601	61,069	251
332	1	MORA	14,199,061	0	8,738	14,071,296	0	8,795	13,866,682	0	8,804	14,254,587	0	8,909	183,291	115	14,228,102	0	9,034	361,420	229
333	1	OGILVIE	4,133,506	0	9,005	4,273,024	0	9,170	4,342,886	0	9,182	4,327,033	0	9,285	54,009	116	4,452,681	0	9,414	109,795	232
345	1	NEW LONDON-SPICER	12,397,543	0	8,377	12,105,593	0	8,229	12,194,562	0	8,240	12,260,457	0	8,335	154,864	105	12,506,506	0	8,450	311,944	211
347	1	WILLMAR	39,831,289	0	9,700	40,823,242	0	9,756	41,166,644	0	9,747	41,344,436	0	9,881	521,194	125	42,217,644	0	9,996	1,051,000	249
356	1	LANCASTER	1,902,709	0	13,494	2,003,620	0	14,110	1,993,537	0	14,039	2,019,797	0	14,224	16,177	114	2,025,670	0	14,265	32,133	226
361	1	INTERNATIONAL FALLS	9,384,705	0	8,698	9,295,010	0	8,703	9,135,399	0	8,725	9,414,562	0	8,815	119,552	112	9,370,587	0	8,950	235,188	225
362	1	LITTLEFORK-BIG FALLS	3,738,531	0	10,836	3,604,185	0	10,823	3,514,888	0	10,950	3,653,819	0	10,972	49,634	149	3,611,791	0	11,252	96,903	302
363	1	SOUTH KOOCHICHING	3,494,990	0	14,324	3,404,112	0	14,125	3,460,552	0	14,010	3,452,680	0	14,326	48,568	202	3,559,133	0	14,409	98,581	399
378	1	DAWSON-BOYD	4,993,868	0	9,146	4,955,256	0	9,126	4,895,616	0	9,168	5,015,386	0	9,236	60,130	111	5,014,453	0	9,390	118,837	223
381	1	LAKE SUPERIOR	12,584,094	0	9,112	12,594,061	0	9,260	12,588,337	0	9,222	12,755,955	0	9,379	161,894	119	12,911,798	0	9,459	323,461	237
390	1	LAKE OF THE WOODS	4,914,737	0	10,684	4,866,398	0	10,488	4,989,341	0	10,870	4,930,014	0	10,625	63,616	137	5,115,697	0	11,145	126,356	275
391	1	CLEVELAND	4,625,188	0	9,123	4,653,714	0	9,234	4,579,871	0	9,290	4,707,791	0	9,341	54,077	107	4,686,375	0	9,506	106,504	216
402	1	HENDRICKS	1,308,265	0	13,188	1,400,554	0	13,065	1,509,515	0	13,218	1,413,992	0	13,190	13,438	125	1,538,629	0	13,473	29,114	255
403	1	IVANHOE	1,392,697	0	10,092	1,487,183	0	9,915	1,541,098	0	9,943	1,503,150	0	10,021	15,967	106	1,574,190	0	10,156	33,092	213
404	1	LAKE BENTON	2,040,724	0	10,103	2,135,512	0	10,572	2,053,485	0	10,640	2,157,135	0	10,679	21,623	107	2,095,284	0	10,856	41,799	217
413	1	MARSHALL	21,926,518	0	8,852	22,354,490	0	8,920	22,511,903	0	8,923	22,637,942	0	9,033	283,452	113	23,082,587	0	9,149	570,684	226

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			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									SF718, 2nd engrossment									
			FY17			FY18			FY19			FY18					FY19				
DIST	TYPE	NAME	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM
414	1	MINNEOTA	4,156,188	0	9,075	4,119,593	0	9,034	4,096,031	0	9,042	4,171,140	0	9,147	51,547	113	4,198,537	0	9,268	102,506	226
415	1	LYND	2,036,339	0	10,763	2,047,859	0	10,545	1,846,153	0	11,243	2,071,391	0	10,666	23,532	121	1,889,138	0	11,505	42,985	262
423	1	HUTCHINSON	24,383,570	0	8,705	24,053,663	0	8,715	23,626,771	0	8,738	24,350,062	0	8,822	296,399	107	24,209,386	0	8,953	582,615	215
424	1	LESTER PRAIRIE	4,071,560	0	9,360	4,089,488	0	9,252	4,126,719	0	9,294	4,135,874	0	9,357	46,386	105	4,220,337	0	9,505	93,618	211
432	1	MAHNOMEN	7,103,332	0	11,607	7,076,235	0	11,619	7,055,675	0	11,643	7,172,650	0	11,778	96,415	158	7,248,109	0	11,961	192,434	318
435	1	WAUBUN-OGEMA-WHITE EARTH	6,119,917	0	10,606	6,210,089	0	10,763	6,260,966	0	10,721	6,292,963	0	10,906	82,874	144	6,428,028	0	11,007	167,062	286
441	1	MARSHALL COUNTY CENTRAL	4,431,221	0	11,134	4,335,482	0	11,203	4,273,700	0	11,217	4,388,367	0	11,339	52,885	137	4,377,966	0	11,491	104,266	274
447	1	GRYGLA	2,106,566	0	13,679	2,086,551	0	13,638	2,058,747	0	13,544	2,114,331	0	13,819	27,780	182	2,113,522	0	13,905	54,775	360
458	1	TRUMAN	2,470,899	0	11,600	2,522,024	0	11,516	2,502,500	0	11,586	2,547,390	0	11,632	25,366	116	2,552,920	0	11,819	50,420	233
463	1	EDEN VALLEY-WATKINS	7,929,406	0	8,303	7,991,570	0	8,307	7,860,642	0	8,380	8,093,985	0	8,414	102,415	106	8,062,339	0	8,595	201,697	215
465	1	LITCHFIELD	13,769,288	0	8,793	13,229,522	0	8,546	13,120,079	0	8,598	13,400,174	0	8,656	170,652	110	13,458,605	0	8,820	338,526	222
466	1	DASSEL-COKATO	18,371,920	0	8,246	18,234,029	0	8,236	18,069,430	0	8,240	18,466,244	0	8,341	232,215	105	18,529,779	0	8,450	460,349	210
473	1	ISLE	4,372,489	0	9,682	4,549,371	0	10,073	4,542,415	0	10,058	4,604,301	0	10,195	54,930	122	4,652,059	0	10,301	109,644	243
477	1	PRINCETON	26,081,661	0	8,309	25,922,821	0	8,311	25,850,424	0	8,328	26,256,435	0	8,418	333,614	107	26,515,708	0	8,542	665,284	214
480	1	ONAMIA	6,868,828	0	10,827	6,832,212	0	10,787	6,814,563	0	10,793	6,922,152	0	10,929	89,940	142	6,994,135	0	11,077	179,572	284
482	1	LITTLE FALLS	21,135,193	0	9,021	20,655,881	0	8,957	20,464,340	0	8,964	20,916,914	0	9,071	261,033	113	20,981,561	0	9,190	517,221	227
484	1	PIERZ	9,379,932	0	8,323	9,402,682	0	8,380	9,364,306	0	8,398	9,527,856	0	8,492	125,174	112	9,613,652	0	8,622	249,346	224
485	1	ROYALTON	7,785,477	0	8,265	7,705,117	0	8,223	7,716,701	0	8,227	7,803,623	0	8,328	98,506	105	7,913,979	0	8,437	197,278	210
486	1	SWANVILLE	2,967,964	0	9,217	2,927,684	0	9,236	2,888,353	0	9,258	2,962,178	0	9,344	34,494	109	2,956,437	0	9,476	68,084	218
487	1	UPSALA	3,414,754	0	8,963	3,341,458	0	8,982	3,341,720	0	8,935	3,381,787	0	9,091	40,329	108	3,422,290	0	9,151	80,570	215
492	1	AUSTIN	44,351,935	0	9,331	44,306,050	0	9,265	43,978,443	0	9,305	44,872,428	0	9,383	566,378	118	45,103,656	0	9,543	1,125,213	238
495	1	GRAND MEADOW	3,877,055	0	9,275	3,842,377	0	9,281	3,845,325	0	9,333	3,887,225	0	9,389	44,848	108	3,934,732	0	9,550	89,407	217
497	1	LYLE	2,521,118	0	10,133	2,427,788	0	9,877	2,363,979	0	9,899	2,458,868	0	10,004	31,080	126	2,424,623	0	10,153	60,644	254
499	1	LEROY-OSTRANDER	2,882,947	0	10,370	2,808,599	0	10,288	2,780,363	0	10,298	2,838,643	0	10,398	30,044	110	2,839,823	0	10,518	59,460	220
500	1	SOUTHLAND	4,272,512	0	10,197	4,119,603	0	10,122	3,927,861	0	10,176	4,164,109	0	10,231	44,506	109	4,012,841	0	10,396	84,980	220
505	1	FULDA	3,778,985	0	11,846	3,570,278	0	11,901	3,462,817	0	11,859	3,606,110	0	12,020	35,832	119	3,532,183	0	12,097	69,366	238
507	1	NICOLLET	3,513,970	0	9,371	3,475,056	0	9,495	3,451,674	0	9,509	3,513,961	0	9,601	38,905	106	3,528,884	0	9,721	77,210	213
508	1	ST. PETER	18,231,276	0	8,911	18,496,048	0	8,931	18,474,403	0	8,938	18,726,094	0	9,042	230,046	111	18,934,372	0	9,160	459,969	223
511	1	ADRIAN	5,007,705	0	9,138	5,049,293	0	9,197	5,093,892	0	9,245	5,110,097	0	9,308	60,804	111	5,216,597	0	9,468	122,705	223
514	1	ELLSWORTH	1,434,368	0	10,704	1,426,588	0	10,490	1,423,749	0	10,625	1,442,192	0	10,604	15,604	115	1,454,891	0	10,857	31,142	232
518	1	WORTHINGTON	33,411,400	0	10,553	33,774,043	0	10,437	34,544,296	0	10,417	34,188,138	0	10,565	414,095	128	35,390,452	0	10,673	846,156	255
531	1	BYRON	15,911,367	0	7,854	16,313,167	0	7,839	16,681,323	0	7,846	16,524,020	0	7,940	210,853	101	17,112,427	0	8,049	431,104	203
533	1	DOVER-EYOTA	10,180,473	0	8,505	10,129,326	0	8,512	10,123,863	0	8,500	10,252,743	0	8,616	123,417	104	10,370,509	0	8,707	246,646	207
534	1	STEWARTVILLE	16,537,495	0	8,099	16,833,290	0	8,109	16,848,171	0	8,131	17,047,645	0	8,212	214,355	103	17,277,264	0	8,338	429,093	207
535	1	ROCHESTER	160,990,461	520,000	9,414	161,673,621	165,000	9,327	162,599,902	165,000	9,330	163,561,874	520,000	9,456	2,243,253	129	166,397,052	520,000	9,568	4,152,150	238

SF718, 2nd Engrossment
FY17-19 gen ed rev comparisons

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			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									SF718, 2nd engrossment									
			FY17			FY18			FY19			FY18					FY19				
DIST	TYPE	NAME	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM
542	1	BATTLE LAKE	4,049,856	0	9,000	3,881,237	0	8,922	3,964,668	0	9,329	3,929,318	0	9,033	48,081	111	4,058,433	0	9,549	93,765	221
544	1	FERGUS FALLS	21,461,511	0	8,699	20,614,746	0	8,564	20,310,639	0	8,509	20,879,893	0	8,675	265,147	110	20,832,913	0	8,728	522,274	219
545	1	HENNING	3,664,352	0	10,530	3,631,819	0	10,230	3,575,903	0	10,276	3,674,443	0	10,351	42,624	120	3,659,928	0	10,517	84,025	241
547	1	PARKERS PRAIRIE	5,212,098	0	9,324	5,087,372	0	9,352	4,991,962	0	9,383	5,149,151	0	9,465	61,779	114	5,113,140	0	9,611	121,178	228
548	1	PELICAN RAPIDS	8,662,873	0	9,791	8,239,004	0	9,291	8,163,607	0	9,332	8,344,445	0	9,410	105,441	119	8,372,515	0	9,571	208,908	239
549	1	PERHAM-DENT	12,373,852	0	8,801	12,280,870	0	8,735	12,211,029	0	8,704	12,436,266	0	8,845	155,396	111	12,519,749	0	8,924	308,720	220
550	1	UNDERWOOD	4,800,384	0	8,466	4,700,735	0	8,439	4,698,247	0	8,405	4,764,066	0	8,553	63,331	114	4,824,813	0	8,631	126,566	226
553	1	NEW YORK MILLS	6,495,505	0	8,603	6,425,060	0	8,601	6,392,466	0	8,604	6,507,288	0	8,711	82,228	110	6,556,032	0	8,824	163,566	220
561	1	GOODRIDGE	2,594,596	0	12,534	2,629,117	0	12,763	2,710,153	0	12,784	2,659,095	0	12,908	29,978	146	2,771,815	0	13,075	61,662	291
564	1	THIEF RIVER FALLS	17,014,703	0	8,725	16,495,041	0	8,682	16,364,281	0	8,613	16,703,184	0	8,791	208,143	110	16,777,855	0	8,830	413,574	218
577	1	WILLOW RIVER	3,932,015	0	9,340	4,028,867	0	9,615	3,961,789	0	9,710	4,079,795	0	9,737	50,928	122	4,062,008	0	9,956	100,219	246
578	1	PINE CITY	13,951,825	0	8,864	14,100,286	0	8,879	14,154,979	0	8,993	14,278,847	0	8,992	178,561	112	14,510,390	0	9,219	355,411	226
581	1	EDGERTON	3,904,708	0	9,885	3,847,422	0	9,815	3,838,825	0	9,843	3,894,256	0	9,934	46,834	119	3,932,020	0	10,082	93,195	239
592	1	CLIMAX-SHELLY	2,238,615	0	12,075	2,103,365	0	11,595	2,090,412	0	11,524	2,128,322	0	11,733	24,957	138	2,139,968	0	11,797	49,556	273
593	1	CROOKSTON	11,740,709	0	9,631	11,676,182	0	9,634	11,574,142	0	9,677	11,818,115	0	9,751	141,933	117	11,855,743	0	9,913	281,601	235
595	1	EAST GRAND FORKS	15,554,896	0	8,309	15,875,029	0	8,325	16,044,695	0	8,309	16,080,072	0	8,432	205,043	108	16,459,091	0	8,524	414,396	215
599	1	FERTILE-BELTRAMI	4,738,801	0	10,169	4,696,569	0	10,210	4,684,839	0	10,207	4,753,689	0	10,334	57,120	124	4,798,674	0	10,455	113,835	248
600	1	FISHER	2,476,397	0	9,416	2,445,214	0	9,552	2,323,274	0	9,640	2,475,229	0	9,669	30,015	117	2,380,381	0	9,877	57,107	237
601	1	FOSSTON	6,342,039	0	9,772	6,326,044	0	9,747	6,278,355	0	9,779	6,404,242	0	9,868	78,198	120	6,433,482	0	10,021	155,127	242
621	1	MOUNDS VIEW	105,256,903	0	9,232	106,383,240	0	9,242	107,587,904	0	9,236	107,606,952	0	9,348	1,223,712	106	110,062,336	0	9,448	2,474,432	212
622	1	NORTH ST. PAUL-MAPLEWOOD	98,830,949	0	9,462	105,392,924	0	10,136	104,881,112	0	10,152	106,619,714	0	10,254	1,226,790	118	107,322,661	0	10,388	2,441,549	236
623	1	ROSEVILLE	73,816,997	0	9,833	73,811,163	0	9,832	74,695,006	0	9,897	74,658,968	0	9,945	847,805	113	76,402,375	0	10,124	1,707,369	226
624	1	WHITE BEAR LAKE	77,828,971	0	9,392	79,104,055	0	9,444	80,007,700	0	9,496	79,972,945	0	9,548	868,890	104	81,755,200	0	9,704	1,747,500	207
625	1	ST. PAUL	395,742,865	0	10,777	391,848,649	0	10,766	390,945,173	0	10,825	396,606,921	0	10,896	4,758,272	131	400,403,245	0	11,087	9,458,072	262
630	1	RED LAKE FALLS	4,028,916	0	11,285	4,037,663	0	11,278	4,007,524	0	11,257	4,080,753	0	11,399	43,090	120	4,093,138	0	11,498	85,614	240
635	1	MILROY	588,345	0	13,682	591,612	0	13,758	619,142	0	13,759	597,033	0	13,884	5,421	126	630,469	0	14,010	11,327	252
640	1	WABASSO	3,610,958	0	9,503	3,595,569	0	9,563	3,551,720	0	9,599	3,638,476	0	9,677	42,907	114	3,636,501	0	9,828	84,781	229
656	1	FARIBAULT	38,788,834	0	10,066	38,444,281	0	10,103	38,001,617	0	10,168	38,916,036	0	10,227	471,755	124	38,932,115	0	10,417	930,498	249
659	1	NORTHFIELD	36,737,708	0	9,567	36,983,399	0	9,596	36,330,280	0	9,737	37,393,830	0	9,703	410,431	106	37,134,411	0	9,953	804,131	216
671	1	HILLS-BEAVER CREEK	3,644,051	0	9,743	3,708,247	0	9,862	3,643,738	0	9,956	3,750,048	0	9,974	41,801	111	3,725,990	0	10,180	82,252	225
676	1	BADGER	2,174,529	0	11,567	2,131,447	0	11,277	2,094,380	0	11,321	2,155,495	0	11,405	24,048	127	2,141,729	0	11,577	47,349	256
682	1	ROSEAU	10,110,805	0	8,686	10,175,079	0	8,697	10,012,899	0	8,730	10,301,932	0	8,805	126,853	108	10,262,829	0	8,948	249,930	218
690	1	WARROAD	8,843,454	0	8,782	9,005,165	0	8,803	8,967,918	0	8,827	9,122,376	0	8,917	117,211	115	9,201,435	0	9,057	233,517	230
695	1	CHISHOLM	6,708,008	0	9,102	6,597,509	0	9,150	6,549,244	0	9,147	6,680,202	0	9,265	82,693	115	6,713,283	0	9,376	164,039	229
696	1	ELY	5,247,558	0	9,827	4,974,827	0	9,422	4,954,109	0	9,418	5,036,360	0	9,539	61,533	117	5,076,637	0	9,651	122,528	233

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			FEB 17 FORECAST BASE									**SF718, 2nd engrossment**									
			FY17			**FY18**			**FY19**			**FY18**					**FY19**				
DIST	**TYPE**	**NAME**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**
698	1	FLOODWOOD	2,576,890	0	11,352	2,636,638	0	11,172	2,606,357	0	11,138	2,671,072	0	11,318	34,434	146	2,674,437	0	11,429	68,080	291
700	1	HERMANTOWN	16,125,352	0	7,768	16,566,592	0	8,019	16,567,581	0	8,027	16,778,452	0	8,121	211,860	103	16,991,268	0	8,232	423,687	205
701	1	HIBBING	20,912,915	0	8,750	20,525,248	0	8,679	20,518,213	0	8,668	20,792,543	0	8,792	267,295	113	21,052,430	0	8,894	534,217	226
704	1	PROCTOR	15,065,173	0	8,273	15,084,683	0	8,284	14,582,076	0	8,488	15,278,323	0	8,390	193,640	106	14,957,277	0	8,706	375,201	218
706	1	VIRGINIA	14,547,247	0	8,527	14,692,188	0	8,498	14,919,953	0	8,506	14,881,852	0	8,607	189,664	110	15,305,036	0	8,726	385,083	220
707	1	NETT LAKE	1,139,226	0	11,625	1,206,574	0	11,491	1,260,707	0	11,566	1,222,328	0	11,641	15,754	150	1,293,627	0	11,868	32,920	302
709	1	DULUTH	72,462,441	0	8,966	71,396,027	0	8,871	70,920,145	0	8,883	72,325,935	0	8,986	929,908	116	72,768,224	0	9,115	1,848,079	231
712	1	MOUNTAIN IRON-BUHL	4,594,483	0	9,572	4,273,626	0	8,941	4,266,291	0	8,982	4,327,424	0	9,053	53,798	113	4,373,695	0	9,208	107,404	226
716	1	BELLE PLAINE	13,070,700	0	8,088	13,090,711	0	8,091	13,114,243	0	8,100	13,257,205	0	8,194	166,494	103	13,447,827	0	8,306	333,584	206
717	1	JORDAN	14,671,379	0	8,173	14,736,885	0	8,164	14,865,775	0	8,204	14,923,644	0	8,268	186,759	103	15,242,550	0	8,412	376,775	208
719	1	PRIOR LAKE-SAVAGE AREA	69,079,723	0	8,365	71,303,807	0	8,364	73,201,426	0	8,342	72,162,554	0	8,465	858,747	101	74,964,411	0	8,543	1,762,985	201
720	1	SHAKOPEE	69,276,258	0	8,382	70,308,572	0	8,405	71,151,182	0	8,410	71,196,111	0	8,511	887,539	106	72,948,516	0	8,623	1,797,334	212
721	1	NEW PRAGUE AREA	33,552,964	0	8,226	33,538,492	0	8,236	33,459,258	0	8,260	33,954,227	0	8,338	415,735	102	34,288,659	0	8,464	829,401	205
726	1	BECKER	24,345,219	0	8,682	24,392,013	0	8,671	24,533,826	0	8,694	24,679,058	0	8,773	287,045	102	25,109,784	0	8,898	575,958	204
727	1	BIG LAKE	26,882,315	0	8,739	25,982,869	0	8,690	25,325,500	0	8,697	26,291,284	0	8,793	308,415	103	25,926,670	0	8,903	601,170	206
728	1	ELK RIVER	109,804,463	0	8,581	110,278,448	0	8,559	109,585,109	0	8,578	111,592,725	0	8,661	1,314,277	102	112,199,032	0	8,783	2,613,923	205
738	1	HOLDINGFORD	8,589,013	0	8,235	8,447,214	0	8,257	8,152,685	0	8,302	8,555,575	0	8,363	108,361	106	8,362,135	0	8,515	209,450	213
739	1	KIMBALL	6,366,579	0	8,855	6,546,243	0	8,811	6,514,497	0	8,827	6,624,661	0	8,916	78,418	106	6,670,561	0	9,039	156,064	211
740	1	MELROSE	12,151,074	0	8,882	11,937,085	0	8,902	11,571,079	0	8,956	12,090,196	0	9,016	153,111	114	11,868,222	0	9,186	297,143	230
741	1	PAYNESVILLE	7,918,713	0	8,451	7,865,926	0	8,467	7,808,320	0	8,487	7,966,373	0	8,575	100,447	108	8,007,771	0	8,704	199,451	217
742	1	ST. CLOUD	95,242,172	0	9,602	95,301,831	0	9,571	95,624,710	0	9,565	96,537,880	0	9,695	1,236,049	124	98,105,026	0	9,813	2,480,316	248
743	1	SAUK CENTRE	9,730,243	0	9,171	9,775,285	0	9,136	9,791,225	0	9,185	9,892,247	0	9,245	116,962	109	10,024,638	0	9,404	233,413	219
745	1	ALBANY	14,142,656	0	8,161	14,257,709	0	8,147	14,310,309	0	8,126	14,438,814	0	8,251	181,105	103	14,674,117	0	8,333	363,808	207
748	1	SARTELL-ST. STEPHEN	31,364,044	0	8,001	31,404,056	0	8,005	31,580,057	0	8,032	31,801,011	0	8,106	396,955	101	32,378,403	0	8,235	798,346	203
750	1	ROCORI	17,230,711	0	8,344	16,894,347	0	8,372	16,616,089	0	8,371	17,110,106	0	8,479	215,759	107	17,040,440	0	8,585	424,351	214
756	1	BLOOMING PRAIRIE	6,250,120	0	8,609	6,246,361	0	8,568	6,417,769	0	8,603	6,324,654	0	8,676	78,293	107	6,578,439	0	8,818	160,670	215
761	1	OWATONNA	43,929,999	0	9,135	44,004,264	0	9,147	44,062,355	0	9,182	44,541,551	0	9,258	537,287	112	45,134,952	0	9,405	1,072,597	224
763	1	MEDFORD	7,398,067	0	8,484	7,351,035	0	8,430	7,245,363	0	8,494	7,445,400	0	8,538	94,365	108	7,431,300	0	8,712	185,937	218
768	1	HANCOCK	3,119,388	0	8,990	3,166,267	0	9,125	3,224,318	0	9,160	3,203,317	0	9,231	37,050	107	3,299,600	0	9,374	75,282	214
771	1	CHOKIO-ALBERTA	1,957,997	0	12,086	1,915,908	0	12,126	1,920,225	0	12,153	1,933,886	0	12,240	17,978	114	1,956,195	0	12,381	35,970	228
775	1	KERKHOVEN-MURDOCK-SUNBUR	6,189,364	0	9,022	6,237,499	0	9,001	6,391,615	0	8,964	6,317,023	0	9,115	79,524	115	6,554,540	0	9,193	162,925	229
777	1	BENSON	8,036,906	0	9,468	7,999,508	0	9,502	7,983,673	0	9,540	8,096,843	0	9,618	97,335	116	8,177,238	0	9,771	193,565	231
786	1	BERTHA-HEWITT	4,190,768	0	9,884	4,119,798	0	10,000	3,837,152	0	10,315	4,170,066	0	10,122	50,268	122	3,931,237	0	10,568	94,085	253
787	1	BROWERVILLE	3,373,052	0	9,665	3,358,830	0	9,488	3,355,616	0	9,479	3,401,132	0	9,608	42,302	119	3,440,155	0	9,718	84,539	239
801	1	BROWNS VALLEY	1,480,466	0	10,886	1,674,420	0	11,391	1,667,265	0	11,420	1,695,064	0	11,531	20,644	140	1,708,408	0	11,701	41,143	282

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			FEB 17 FORECAST BASE									**SF718, 2nd engrossment**									
			FY17			**FY18**			**FY19**			**FY18**					**FY19**				
DIST	**TYPE**	**NAME**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**
803	1	WHEATON AREA	4,326,974	0	10,796	4,187,316	0	10,854	4,152,268	0	10,791	4,237,314	0	10,983	49,998	130	4,251,239	0	11,048	98,971	257
811	1	WABASHA-KELLOGG	5,143,446	0	9,301	5,111,976	0	9,244	5,093,211	0	9,260	5,173,560	0	9,355	61,584	111	5,215,946	0	9,484	122,735	223
813	1	LAKE CITY	10,593,665	0	8,516	10,447,673	0	8,501	10,366,164	0	8,497	10,577,127	0	8,606	129,454	105	10,622,974	0	8,707	256,810	211
815	2	PRINSBURG	3,330	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
818	1	VERNDALE	4,659,558	0	8,661	4,611,516	0	8,604	4,594,136	0	8,619	4,674,473	0	8,721	62,957	117	4,719,572	0	8,855	125,436	235
820	1	SEBEKA	4,800,713	0	9,340	4,783,720	0	9,361	4,529,573	0	9,576	4,842,996	0	9,477	59,276	116	4,642,062	0	9,814	112,489	238
821	1	MENAHGA	8,653,673	0	8,706	8,946,053	0	8,823	9,134,456	0	8,826	9,061,257	0	8,936	115,204	114	9,369,470	0	9,053	235,014	227
829	1	WASECA	15,972,923	0	8,728	15,651,195	0	8,739	15,391,262	0	8,750	15,850,130	0	8,850	198,935	111	15,782,626	0	8,972	391,364	222
831	1	FOREST LAKE	55,055,786	0	8,490	54,332,602	0	8,536	53,183,449	0	8,557	55,003,123	0	8,641	670,521	105	54,496,708	0	8,769	1,313,259	211
832	1	MAHTOMEDI	28,991,227	0	8,796	28,942,614	0	8,778	28,931,736	0	8,775	29,276,664	0	8,880	334,050	101	29,599,375	0	8,978	667,639	202
833	1	SOUTH WASHINGTON COUNTY	167,773,975	205,000	9,293	166,784,666	65,000	9,320	165,823,928	65,000	9,334	168,628,573	205,000	9,430	1,983,907	111	169,489,190	205,000	9,548	3,805,262	214
834	1	STILLWATER AREA	78,304,146	0	9,323	77,697,845	0	9,412	77,840,219	0	9,427	78,552,969	0	9,516	855,124	104	79,544,433	0	9,634	1,704,214	206
836	1	BUTTERFIELD	2,608,922	0	11,733	2,600,452	0	11,388	2,595,732	0	11,367	2,630,083	0	11,518	29,631	130	2,654,876	0	11,626	59,144	259
837	1	MADELIA	5,422,881	0	10,329	5,315,163	0	10,182	5,177,218	0	10,272	5,376,845	0	10,300	61,682	118	5,297,347	0	10,511	120,129	238
840	1	ST. JAMES	9,966,669	0	9,643	9,932,352	0	9,536	10,073,931	0	9,526	10,054,675	0	9,653	122,323	117	10,321,924	0	9,760	247,993	234
846	1	BRECKENRIDGE	6,200,271	0	9,628	6,245,030	0	9,667	6,262,387	0	9,664	6,320,674	0	9,784	75,644	117	6,414,150	0	9,898	151,763	234
850	1	ROTHSAY	2,663,118	0	8,818	2,764,211	0	8,860	2,797,741	0	8,910	2,799,775	0	8,974	35,564	114	2,869,732	0	9,139	71,991	229
852	1	CAMPBELL-TINTAH	1,926,150	0	13,700	1,929,302	0	13,435	1,894,052	0	13,471	1,949,810	0	13,578	20,508	143	1,934,401	0	13,758	40,349	287
857	1	LEWISTON-ALTURA	6,551,384	0	8,586	6,303,375	0	8,816	6,052,798	0	8,836	6,383,094	0	8,927	79,719	111	6,205,541	0	9,059	152,743	223
858	1	ST. CHARLES	8,220,933	0	8,329	7,916,290	0	8,359	7,873,642	0	8,279	8,017,392	0	8,466	101,102	107	8,074,460	0	8,490	200,818	211
861	1	WINONA AREA	29,976,317	0	9,969	29,754,379	0	9,951	31,652,103	0	10,554	30,088,824	0	10,063	334,445	112	32,322,487	0	10,778	670,384	224
876	1	ANNANDALE	14,093,766	0	8,256	13,966,558	0	8,206	13,898,457	0	8,263	14,144,003	0	8,310	177,445	104	14,250,923	0	8,473	352,466	210
877	1	BUFFALO-HANOVER-MONTROSE	47,414,093	0	8,199	47,165,109	0	8,214	46,986,391	0	8,223	47,761,573	0	8,318	596,464	104	48,173,785	0	8,431	1,187,394	208
879	1	DELANO	20,778,245	0	8,378	20,748,534	0	8,407	20,786,721	0	8,422	20,998,865	0	8,508	250,331	101	21,286,999	0	8,625	500,278	203
881	1	MAPLE LAKE	7,236,987	0	8,615	6,890,293	0	8,302	6,803,471	0	8,307	6,977,892	0	8,407	87,599	106	6,976,326	0	8,518	172,855	211
882	1	MONTICELLO	34,686,315	0	8,458	35,708,111	0	8,654	35,805,974	0	8,684	36,136,224	0	8,758	428,113	104	36,664,419	0	8,893	858,445	208
883	1	ROCKFORD	13,883,399	0	8,200	13,838,110	0	8,164	13,913,448	0	8,184	14,014,155	0	8,268	176,045	104	14,267,450	0	8,393	354,002	208
885	1	ST. MICHAEL-ALBERTVILLE	49,358,204	0	7,948	50,030,953	0	7,953	50,709,716	0	7,962	50,662,925	0	8,053	631,972	100	51,990,815	0	8,163	1,281,099	201
891	1	CANBY	5,084,144	0	10,250	5,094,030	0	10,168	5,037,597	0	10,239	5,154,470	0	10,288	60,440	121	5,157,348	0	10,482	119,751	243
911	1	CAMBRIDGE-ISANTI	42,649,017	0	8,484	42,572,980	0	8,513	42,390,161	0	8,521	43,110,130	0	8,620	537,150	107	43,459,348	0	8,736	1,069,187	215
912	1	MILACA	15,747,450	0	8,662	15,612,968	0	8,713	15,519,562	0	8,699	15,815,387	0	8,826	202,419	113	15,922,113	0	8,925	402,551	226
914	1	ULEN-HITTERDAL	3,125,454	0	10,777	2,958,790	0	10,799	2,905,047	0	10,799	2,990,450	0	10,914	31,660	116	2,967,015	0	11,030	61,968	230
2071	1	LAKE CRYSTAL-WELLCOME MEM(	7,382,808	0	8,249	7,442,620	0	8,206	7,508,055	0	8,215	7,537,783	0	8,311	95,163	105	7,700,040	0	8,425	191,985	210
2125	1	TRITON	10,170,243	0	8,532	10,253,475	0	8,545	10,304,870	0	8,559	10,385,946	0	8,655	132,471	110	10,571,126	0	8,780	266,256	221
2134	1	UNITED SOUTH CENTRAL	7,061,380	0	10,016	7,002,600	0	10,149	7,069,845	0	10,129	7,083,589	0	10,266	80,989	117	7,232,397	0	10,362	162,552	233

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			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									**SF718, 2nd engrossment**									
			FY17			**FY18**			**FY19**			**FY18**					**FY19**				
DIST	**TYPE**	**NAME**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**
2135	1	MAPLE RIVER	8,345,202	0	8,775	8,292,463	0	8,775	8,065,124	0	8,824	8,396,146	0	8,885	103,683	110	8,267,194	0	9,045	202,070	221
2137	1	KINGSLAND	5,161,180	0	8,704	5,339,494	0	8,584	5,443,463	0	8,599	5,405,634	0	8,691	66,140	106	5,578,403	0	8,813	134,940	213
2142	1	ST. LOUIS COUNTY	20,305,334	0	11,121	20,532,171	0	11,166	20,456,641	0	11,272	20,756,042	0	11,288	223,871	122	20,902,540	0	11,518	445,899	246
2143	1	WATERVILLE-ELYSIAN-MORRISTO	7,548,144	0	9,615	7,370,049	0	9,559	7,380,157	0	9,572	7,452,293	0	9,666	82,244	107	7,544,678	0	9,786	164,521	213
2144	1	CHISAGO LAKES AREA	29,070,339	0	8,414	28,504,246	0	8,446	28,051,475	0	8,437	28,857,923	0	8,550	353,677	105	28,747,484	0	8,646	696,009	209
2149	1	MINNEWASKA	10,713,376	0	9,056	10,354,880	0	8,680	10,352,105	0	8,685	10,484,683	0	8,789	129,803	109	10,611,645	0	8,902	259,540	218
2154	1	EVELETH-GILBERT	8,397,847	0	8,613	8,112,004	0	8,630	8,214,509	0	8,602	8,215,832	0	8,740	103,828	110	8,424,506	0	8,821	209,997	220
2155	1	WADENA-DEER CREEK	9,074,087	0	9,056	9,242,024	0	8,955	9,138,373	0	9,021	9,358,810	0	9,069	116,786	113	9,369,691	0	9,249	231,318	228
2159	1	BUFFALO LK-HECTOR-STEWART	5,457,457	0	9,869	5,509,181	0	9,909	5,519,610	0	9,927	5,573,648	0	10,025	64,467	116	5,648,727	0	10,160	129,117	232
2164	1	DILWORTH-GLYNDON-FELTON	13,476,889	0	8,299	13,976,899	0	8,270	14,321,244	0	8,264	14,155,869	0	8,376	178,970	106	14,687,927	0	8,475	366,683	212
2165	1	HINCKLEY-FINLAYSON	9,022,025	0	9,253	8,945,930	0	9,204	8,769,674	0	9,320	9,064,591	0	9,326	118,661	122	9,002,767	0	9,567	233,093	248
2167	1	LAKEVIEW	5,680,427	0	8,726	5,581,812	0	8,694	5,484,238	0	8,719	5,652,534	0	8,805	70,722	110	5,623,195	0	8,940	138,957	221
2168	1	NRHEG	7,760,786	0	8,445	7,873,552	0	8,494	7,732,015	0	8,553	7,975,139	0	8,603	101,587	110	7,931,802	0	8,774	199,787	221
2169	1	MURRAY COUNTY CENTRAL	6,749,805	0	9,272	6,713,783	0	9,248	6,714,643	0	9,249	6,793,034	0	9,357	79,251	109	6,873,137	0	9,467	158,494	218
2170	1	STAPLES-MOTLEY	10,541,526	0	9,215	10,453,123	0	9,251	10,403,325	0	9,247	10,586,454	0	9,369	133,331	118	10,668,268	0	9,483	264,943	236
2171	1	KITTSON CENTRAL	3,352,981	0	13,412	3,305,784	0	13,276	3,191,459	0	13,353	3,337,485	0	13,404	31,701	127	3,252,910	0	13,611	61,451	257
2172	1	KENYON-WANAMINGO	7,142,491	0	8,796	7,019,320	0	8,896	6,894,321	0	8,907	7,106,198	0	9,007	86,878	110	7,064,787	0	9,128	170,466	220
2174	1	PINE RIVER-BACKUS	8,844,288	0	9,313	8,779,646	0	9,017	8,937,449	0	9,003	8,894,803	0	9,135	115,157	118	9,171,927	0	9,240	234,478	236
2176	1	WARREN-ALVARADO-OSLO	5,615,814	0	12,302	5,559,270	0	12,021	5,618,436	0	12,019	5,619,750	0	12,151	60,480	131	5,740,697	0	12,280	122,261	262
2180	1	M.A.C.C.R.A.Y.	6,868,526	0	10,252	6,998,719	0	10,399	6,930,113	0	10,484	7,079,383	0	10,519	80,664	120	7,089,722	0	10,726	159,609	241
2184	1	LUVERNE	11,053,822	0	8,843	11,000,884	0	8,850	10,936,306	0	8,870	11,134,553	0	8,958	133,669	108	11,202,055	0	9,085	265,749	216
2190	1	YELLOW MEDICINE EAST	7,468,514	0	10,106	7,341,632	0	10,002	7,249,413	0	10,083	7,426,774	0	10,118	85,142	116	7,417,822	0	10,317	168,409	234
2198	1	FILMORE CENTRAL	5,862,999	0	9,175	5,764,612	0	9,194	5,609,911	0	9,257	5,833,981	0	9,305	69,369	111	5,744,971	0	9,480	135,060	223
2215	1	NORMAN COUNTY EAST	3,491,883	0	12,016	3,341,990	0	11,826	3,375,836	0	11,779	3,379,090	0	11,957	37,100	131	3,450,640	0	12,040	74,804	261
2310	1	SIBLEY EAST	10,460,528	0	8,842	10,463,542	0	8,852	10,343,504	0	8,925	10,595,998	0	8,964	132,456	112	10,605,551	0	9,151	262,047	226
2311	1	CLEARBROOK-GONVICK	4,309,588	0	10,046	4,255,864	0	10,085	4,213,646	0	10,105	4,308,580	0	10,210	52,716	125	4,318,052	0	10,355	104,406	250
2342	1	WEST CENTRAL AREA	7,612,726	0	10,573	7,522,858	0	10,492	7,521,964	0	10,491	7,604,681	0	10,606	81,823	114	7,685,184	0	10,719	163,220	228
2358	1	TRI-COUNTY	2,883,912	0	14,853	2,820,670	0	14,756	2,798,117	0	14,411	2,851,486	0	14,917	30,816	161	2,858,856	0	14,724	60,739	313
2364	1	BELGRADE-BROOTEN-ELROSA	5,693,485	0	9,334	5,618,050	0	9,348	5,592,042	0	9,351	5,686,928	0	9,462	68,878	115	5,728,964	0	9,580	136,922	229
2365	1	G.F.W.	7,280,556	0	9,322	7,251,544	0	9,297	7,156,869	0	9,380	7,340,918	0	9,411	89,374	115	7,333,356	0	9,611	176,487	231
2396	1	A.C.G.C.	7,239,548	0	9,614	7,187,086	0	9,557	7,084,744	0	9,613	7,273,357	0	9,672	86,271	115	7,254,832	0	9,844	170,088	231
2397	1	LESUEUR-HENDERSON	8,999,537	0	8,832	8,774,902	0	8,775	8,535,112	0	8,854	8,883,548	0	8,884	108,646	109	8,746,951	0	9,074	211,839	220
2448	1	MARTIN COUNTY WEST	7,121,195	0	9,597	7,043,014	0	9,648	6,910,559	0	9,733	7,126,861	0	9,763	83,847	115	7,075,369	0	9,965	164,810	232
2527	1	NORMAN COUNTY WEST	2,707,697	0	11,282	2,709,263	0	11,529	2,680,450	0	11,604	2,741,092	0	11,664	31,829	135	2,743,473	0	11,877	63,023	273
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	6,099,883	0	8,984	6,127,184	0	8,919	6,110,493	0	8,947	6,205,370	0	9,033	78,186	114	6,266,455	0	9,175	155,962	228

SF718, 2nd Engrossment
FY17-19 gen ed rev comparisons

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			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									SF718, 2nd engrossment									
			FY17			FY18			FY19			FY18					FY19				
DIST	TYPE	NAME	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM
2536	1	GRANADA HUNTLEY-EAST CHAIN	2,942,245	0	11,960	3,049,586	0	12,347	3,034,053	0	12,334	3,078,122	0	12,462	28,536	116	3,090,889	0	12,565	56,836	231
2580	1	EAST CENTRAL	6,989,467	0	9,830	6,934,230	0	9,631	6,807,311	0	9,781	7,024,186	0	9,756	89,956	125	6,984,144	0	10,035	176,833	254
2609	1	WIN-E-MAC	4,159,429	0	9,833	4,131,416	0	9,790	4,101,306	0	9,812	4,181,543	0	9,909	50,127	119	4,200,876	0	10,050	99,570	238
2683	1	GREENBUSH-MIDDLE RIVER	4,471,010	0	11,704	4,402,083	0	11,584	4,377,552	0	11,550	4,457,384	0	11,730	55,301	146	4,487,575	0	11,841	110,023	290
2687	1	HOWARD LAKE-WAVERLY-WINST	9,423,570	0	8,180	9,479,724	0	8,165	9,646,388	0	8,189	9,600,860	0	8,269	121,136	104	9,892,386	0	8,398	245,998	209
2689	1	PIPESTONE AREA	10,591,174	0	9,299	10,594,259	0	9,253	10,599,180	0	9,273	10,725,164	0	9,367	130,905	114	10,861,113	0	9,502	261,933	229
2711	1	MESABI EAST	8,204,759	0	8,882	8,131,567	0	8,812	8,114,668	0	8,813	8,237,253	0	8,927	105,686	115	8,325,775	0	9,042	211,107	229
2752	1	FAIRMONT AREA	15,782,627	0	9,240	15,770,324	0	9,185	16,744,534	0	9,838	15,967,433	0	9,300	197,109	115	17,136,703	0	10,069	392,169	230
2753	1	LONG PRAIRIE-GREY EAGLE	8,773,256	0	9,924	8,877,960	0	9,998	8,936,809	0	10,008	8,985,403	0	10,119	107,443	121	9,152,644	0	10,249	215,835	242
2754	1	CEDAR MOUNTAIN	4,421,262	0	9,041	4,464,225	0	9,055	4,382,114	0	9,129	4,520,486	0	9,169	56,261	114	4,492,645	0	9,360	110,531	230
2759	1	EAGLE VALLEY	2,167,147	0	9,851	2,111,014	0	9,596	2,199,635	0	9,605	2,135,244	0	9,706	24,230	110	2,250,005	0	9,825	50,370	220
2769	1	MORRIS AREA PUBLIC SCHOOLS	8,359,800	0	8,654	8,297,317	0	8,493	8,449,315	0	8,526	8,400,673	0	8,598	103,356	106	8,659,438	0	8,738	210,123	212
2805	1	ZUMBROTA-MAZEPPA	9,980,017	0	8,871	10,022,439	0	8,823	9,982,800	0	8,850	10,140,680	0	8,927	118,241	104	10,218,388	0	9,059	235,588	209
2835	1	JANESVILLE-WALDORF-PEMBERT	6,213,018	0	9,893	5,721,092	0	10,253	5,417,748	0	10,127	5,783,956	0	10,366	62,864	113	5,536,116	0	10,348	118,368	221
2853	1	LAC QUI PARLE VALLEY	7,289,416	0	9,837	7,301,300	0	9,748	7,272,129	0	9,788	7,390,327	0	9,867	89,027	119	7,449,583	0	10,026	177,454	239
2854	1	ADA-BORUP	5,075,875	0	9,470	4,784,998	0	9,907	4,610,941	0	9,811	4,846,811	0	10,035	61,813	128	4,729,907	0	10,064	118,966	253
2856	1	STEPHEN-ARGYLE CENTRAL	3,480,007	0	11,959	3,498,776	0	11,702	3,432,177	0	11,794	3,539,501	0	11,838	40,725	136	3,512,231	0	12,070	80,054	275
2859	1	GLENCOE-SILVER LAKE	13,615,443	0	8,745	13,868,260	0	8,679	14,150,492	0	8,697	14,042,046	0	8,787	173,786	109	14,505,036	0	8,915	354,544	218
2860	1	BLUE EARTH AREA	9,947,476	0	8,764	9,922,514	0	8,742	9,814,309	0	8,786	10,051,526	0	8,856	129,012	114	10,069,731	0	9,015	255,422	229
2884	1	RED ROCK CENTRAL	4,225,485	0	10,942	4,167,122	0	10,990	4,041,579	0	11,098	4,214,833	0	11,116	47,711	126	4,134,355	0	11,353	92,776	255
2886	1	GLENVILLE-EMMONS	3,404,013	0	10,161	3,424,189	0	10,131	3,444,436	0	10,131	3,460,836	0	10,239	36,647	108	3,518,144	0	10,347	73,708	217
2888	1	CLINTON-GRACEVILLE-BEARDSLE	3,600,397	0	10,639	3,584,256	0	10,655	3,590,916	0	10,643	3,628,959	0	10,788	44,703	133	3,680,457	0	10,908	89,541	265
2889	1	LAKE PARK AUDUBON	6,529,122	0	9,006	6,241,005	0	8,585	6,300,862	0	8,549	6,318,505	0	8,691	77,500	107	6,457,411	0	8,762	156,549	212
2890	1	RENVILLE COUNTY WEST	5,701,818	0	11,322	5,620,866	0	11,052	5,536,081	0	11,170	5,682,416	0	11,173	61,550	121	5,657,520	0	11,415	121,439	245
2895	1	JACKSON COUNTY CENTRAL	10,351,795	0	8,909	10,395,510	0	8,847	10,716,086	0	9,159	10,525,446	0	8,958	129,936	111	10,975,393	0	9,381	259,307	222
2897	1	REDWOOD AREA SCHOOLS	9,954,087	0	9,033	10,127,498	0	9,107	10,046,443	0	9,141	10,254,542	0	9,222	127,044	114	10,298,677	0	9,371	252,234	230
2898	1	WESTBROOK-WALNUT GROVE	4,401,748	0	11,104	4,292,210	0	11,195	4,194,202	0	11,202	4,344,864	0	11,332	52,654	137	4,297,192	0	11,478	102,990	275
2899	1	PLAINVIEW-ELGIN-MILLVILLE	11,906,106	0	8,133	12,012,921	0	8,262	12,100,599	0	8,265	12,167,235	0	8,368	154,314	106	12,411,399	0	8,478	310,800	212
2902	1	RTR PUBLIC SCHOOLS	5,622,110	0	9,481	5,725,592	0	9,402	5,825,979	0	9,337	5,798,485	0	9,521	72,893	120	5,974,220	0	9,574	148,241	238
2903	1	ORTONVILLE PUBLIC SCHOOLS	4,873,302	0	10,458	4,498,805	0	9,696	4,504,261	0	9,707	4,556,940	0	9,821	58,135	125	4,620,620	0	9,958	116,359	251
2904	1	TRACY AREA	7,037,812	0	9,802	6,835,379	0	9,654	7,368,344	0	10,452	6,920,811	0	9,775	85,432	121	7,538,312	0	10,693	169,968	241
2905	1	TRI-CITY UNITED	15,764,115	0	8,453	16,181,440	0	8,332	16,722,462	0	8,336	16,389,061	0	8,439	207,621	107	17,151,320	0	8,550	428,858	214
2906	1	RED LAKE COUNTY CENTRAL PUB	4,270,385	0	11,179	4,327,741	0	11,154	4,350,800	0	11,127	4,379,715	0	11,288	51,974	134	4,455,264	0	11,395	104,464	267
2907	1	ROUND LAKE-BREWSTER PUBLIC	3,429,399	0	10,887	3,223,719	0	10,570	3,449,788	0	10,329	3,261,188	0	10,692	37,469	123	3,529,717	0	10,568	79,929	239
2908	1	BRANDON-EVANSVILLE PUBLIC S	4,280,754	0	9,246	4,382,686	0	9,207	4,461,462	0	9,218	4,436,033	0	9,319	53,347	112	4,570,064	0	9,442	108,602	224

			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									**SF718, 2nd engrossment**									
			FY17			**FY18**			**FY19**			**FY18**					**FY19**				
DIST	**TYPE**	**NAME**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**
3000	1	NEW REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	88,175	0	0	0	0	22,723,900	0	0	0	0
3999	1	MDE V DST EST	29,546,385	0	10,888	45,914,197	0	10,371	75,921,665	0	10,473	46,355,178	0	10,471	440,981	100	77,590,350	0	10,703	1,668,685	230
4000	7	CITY ACADEMY	1,249,382	0	11,358	1,219,108	0	11,083	760,827	0	25,361	1,236,959	0	11,245	17,851	162	783,878	0	26,129	23,051	768
4001	7	BLUFFVIEW MONTESSORI	1,394,618	0	6,870	1,405,275	0	6,889	1,411,424	0	6,885	1,424,715	0	6,984	19,440	95	1,450,478	0	7,076	39,054	191
4003	7	NEW HEIGHTS SCHOOL, INC.	1,032,247	0	7,820	1,062,562	0	7,813	1,089,781	0	7,840	1,077,824	0	7,925	15,262	112	1,121,070	0	8,065	31,289	225
4004	7	CEDAR RIVERSIDE COMMUNITY	1,786,765	0	10,699	1,892,971	0	10,756	1,959,579	0	10,592	1,919,650	0	10,907	26,679	152	2,014,730	0	10,890	55,151	298
4005	7	METRO DEAF SCH & NORTH STAF	391,812	0	12,639	387,394	0	10,761	392,608	0	10,906	393,156	0	10,921	5,762	160	404,277	0	11,230	11,669	324
4007	7	MINNESOTA NEW COUNTRY	1,588,896	0	8,025	1,287,740	0	8,528	1,120,132	0	8,059	1,305,326	0	8,645	17,586	116	1,150,496	0	8,277	30,364	218
4008	7	PACT CHARTER SCHOOL	4,672,303	0	7,255	4,707,839	0	7,221	4,707,761	0	7,220	4,771,953	0	7,319	64,114	98	4,835,986	0	7,417	128,225	197
4011	7	NEW VISIONS	8,251,451	0	8,251	9,030,404	0	8,172	9,005,197	0	8,187	9,153,826	0	8,284	123,422	112	9,251,379	0	8,410	246,182	224
4015	7	COMMUNITY OF PEACE ACADEM	7,921,023	0	10,317	7,685,767	0	10,010	7,685,670	0	10,010	7,794,757	0	10,152	108,990	142	7,903,650	0	10,294	217,980	284
4016	7	WORLD LEARNER	1,410,043	0	6,714	1,469,011	0	6,739	1,429,597	0	6,775	1,489,140	0	6,831	20,129	92	1,468,768	0	6,961	39,171	186
4017	7	MINNESOTA TRANSITIONS	27,988,568	0	8,843	27,691,059	0	8,749	27,690,649	0	8,749	28,075,593	0	8,871	384,534	121	28,459,712	0	8,992	769,063	243
4018	7	ACHIEVE LANGUAGE ACADEMY	4,318,277	0	9,726	4,333,414	0	9,760	4,381,773	0	9,737	4,392,791	0	9,894	59,377	134	4,501,844	0	10,004	120,071	267
4020	7	DULUTH PUBLIC SCHOOLS ACADE	10,450,302	0	7,433	10,459,560	0	7,429	13,032,092	0	7,537	10,607,754	0	7,534	148,194	105	13,400,971	0	7,751	368,879	213
4025	7	CYBER VILLAGE	2,044,981	0	7,717	1,476,012	0	9,584	1,200,051	0	8,451	1,496,408	0	9,717	20,396	132	1,232,850	0	8,682	32,799	231
4026	7	E.C.H.O. CHARTER SCHOOL	957,483	0	8,866	899,013	0	9,463	838,946	0	9,533	911,553	0	9,595	12,540	132	862,321	0	9,799	23,375	266
4027	7	HIGHER GROUND	7,983,596	0	10,368	7,997,034	0	10,386	7,996,941	0	10,386	8,111,381	0	10,534	114,347	149	8,225,632	0	10,683	228,691	297
4029	7	ST. PAUL CITY SCHOOL	4,812,567	0	10,534	4,474,675	0	11,361	4,360,503	0	11,099	4,537,997	0	11,522	63,322	161	4,483,800	0	11,413	123,297	314
4030	7	ODYSSEY ACADEMY	3,035,539	0	9,953	3,313,146	0	9,203	3,385,410	0	9,150	3,361,504	0	9,338	48,358	134	3,484,173	0	9,417	98,763	267
4031	7	JENNINGS COMMUNITY LEARNIN	898,212	0	10,567	857,053	0	9,966	771,117	0	10,861	869,322	0	10,108	12,269	143	793,282	0	11,173	22,165	312
4032	7	HARVEST PREP SCHOOL/SEED	2,779,848	0	9,360	3,711,918	0	8,632	3,776,553	0	8,583	3,766,669	0	8,760	54,751	127	3,887,882	0	8,836	111,329	253
4035	7	CONCORDIA CREATIVE LEARNINC	2,948,062	0	8,934	3,198,793	0	9,139	3,198,754	0	9,139	3,242,860	0	9,265	44,067	126	3,286,889	0	9,391	88,135	252
4036	7	FACE TO FACE	780,246	0	10,989	650,760	0	13,558	603,862	0	12,580	660,373	0	13,758	9,613	200	621,706	0	12,952	17,844	372
4038	7	SOJOURNER TRUTH	3,917,750	0	9,969	4,147,878	0	9,342	4,268,225	0	9,279	4,208,665	0	9,479	60,787	137	4,393,160	0	9,550	124,935	272
4039	7	HIGH SCHOOL FOR RECORDING A	3,330,278	0	10,743	3,392,164	0	10,769	3,431,486	0	10,723	3,441,343	0	10,925	49,179	156	3,530,941	0	11,034	99,455	311
4042	7	TWIN CITIES ACADEMY	585,848	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4043	7	MATH & SCIENCE ACADEMY	3,635,593	0	7,752	3,776,738	0	7,755	3,815,493	0	7,755	3,828,597	0	7,862	51,859	106	3,920,308	0	7,968	104,815	213
4045	7	LAKES AREA CHARTER SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4049	7	NORTHWEST PASSAGE HIGH SCH	1,521,731	0	8,696	1,528,940	0	8,494	1,528,916	0	8,494	1,549,800	0	8,610	20,860	116	1,570,635	0	8,726	41,719	232
4050	7	LAFAYETTE PUBLIC CHARTER SCH	683,861	0	8,340	721,732	0	7,518	781,279	0	7,512	731,930	0	7,624	10,198	106	803,358	0	7,725	22,079	212
4053	7	NORTH LAKES ACADEMY	2,991,664	0	7,517	3,142,335	0	7,482	3,126,113	0	7,497	3,185,623	0	7,585	43,288	103	3,212,242	0	7,703	86,129	207
4054	7	LACRESCENT MONTESSORI	453,267	0	7,554	478,860	0	7,147	560,633	0	7,188	485,575	0	7,247	6,715	100	576,363	0	7,389	15,730	202
4055	7	NERSTRAND	1,008,006	0	6,588	1,007,433	0	6,716	1,002,319	0	6,682	1,021,052	0	6,807	13,619	91	1,029,407	0	6,863	27,088	181
4056	7	ROCHESTER OFF-CAMPUS CHART	847,003	0	9,411	915,028	0	8,472	930,610	0	8,460	927,925	0	8,592	12,897	119	956,846	0	8,699	26,236	239

			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									**SF718, 2nd engrossment**									
			FY17			**FY18**			**FY19**			**FY18**					**FY19**				
DIST	**TYPE**	**NAME**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**
4057	7	EL COLEGIO	1,192,749	0	10,372	1,048,193	0	9,529	1,009,343	0	9,613	1,063,001	0	9,664	14,808	135	1,037,866	0	9,884	28,523	272
4058	7	SCHOOLCRAFT LEARNING COMM	1,427,112	0	7,551	1,400,015	0	7,487	1,430,101	0	7,567	1,419,580	0	7,591	19,565	105	1,470,075	0	7,778	39,974	212
4059	7	CROSSLAKE COMMUNITY	1,493,483	0	7,659	1,249,977	0	8,333	1,153,810	0	7,849	1,267,726	0	8,452	17,749	118	1,186,503	0	8,071	32,693	222
4064	7	RIVERWAY LEARNING COMMUNI	843,290	0	8,694	917,686	0	8,657	932,137	0	8,631	930,983	0	8,783	13,297	125	959,142	0	8,881	27,005	250
4066	7	RIVERBEND ACADEMY	696,359	0	8,704	605,809	0	9,320	545,554	0	9,093	614,429	0	9,453	8,620	133	561,075	0	9,351	15,521	259
4067	7	AURORA CHARTER SCHOOL	4,163,254	0	11,072	3,938,263	0	10,229	3,919,812	0	10,261	3,993,575	0	10,373	55,312	144	4,029,936	0	10,550	110,124	288
4068	7	EXCELL ACADEMY	4,028,123	0	10,121	5,100,820	0	8,980	5,376,328	0	8,843	5,173,221	0	9,108	72,401	127	5,528,806	0	9,093	152,478	251
4070	7	HOPE COMMUNITY	5,041,061	0	9,769	5,003,681	0	9,622	5,091,528	0	9,607	5,069,760	0	9,750	66,079	127	5,226,062	0	9,860	134,534	254
4073	7	ACADEMIA CESAR CHAVEZ	4,800,984	0	9,838	5,559,906	0	9,586	6,032,456	0	9,396	5,636,115	0	9,717	76,209	131	6,198,215	0	9,655	165,759	258
4074	7	AFSA HIGH SCHOOL	3,181,046	0	8,157	3,681,683	0	7,918	3,462,035	0	8,146	3,733,031	0	8,028	51,348	110	3,558,668	0	8,373	96,633	227
4075	7	AVALON SCHOOL	1,728,295	0	8,114	1,672,517	0	8,363	1,490,954	0	8,618	1,695,487	0	8,477	22,970	115	1,531,814	0	8,854	40,860	236
4077	7	TWIN CITIES INTERNATIONAL ELE	6,107,666	0	10,458	6,091,522	0	10,413	6,091,455	0	10,413	6,175,262	0	10,556	83,740	143	6,258,934	0	10,699	167,479	286
4078	7	MN INTERNATIONAL MIDDLE	5,005,578	0	11,074	5,029,634	0	10,982	5,177,633	0	10,877	5,098,398	0	11,132	68,764	150	5,319,075	0	11,175	141,442	297
4079	7	FRIENDSHIP ACADEMY OF FINE A	1,343,142	0	9,263	1,292,152	0	8,911	1,304,520	0	8,874	1,311,466	0	9,045	19,314	133	1,343,496	0	9,139	38,976	265
4080	7	PILLAGER AREA CHARTER SCHOO	458,337	0	10,185	446,656	0	10,387	450,664	0	10,242	453,059	0	10,536	6,403	149	463,573	0	10,536	12,909	293
4081	7	DISCOVERY PUBLIC SCHOOL FARI	585,971	0	9,156	592,432	0	9,257	592,423	0	9,257	600,431	0	9,382	7,999	125	608,424	0	9,507	16,001	250
4082	7	BLUESKY	4,063,478	0	8,378	4,140,786	0	8,451	3,968,928	0	8,628	4,198,379	0	8,568	57,593	118	4,079,370	0	8,868	110,442	240
4083	7	RIDGEWAY COMMUNITY SCHOOI	651,602	0	6,452	647,967	0	6,545	644,559	0	6,511	656,991	0	6,636	9,024	91	662,506	0	6,692	17,947	181
4084	7	NORTH SHORE COMMUNITY SCH	2,475,988	0	7,282	2,480,271	0	7,295	2,549,441	0	7,284	2,515,209	0	7,398	34,938	103	2,621,271	0	7,489	71,830	205
4085	7	HARBOR CITY INTERNATIONAL	1,682,239	0	8,411	1,696,717	0	8,484	1,696,645	0	8,483	1,720,773	0	8,604	24,056	120	1,744,754	0	8,724	48,109	241
4086	7	WOODSON INSTITUTE FOR EXCEL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4087	7	SAGE ACADEMY	744,724	0	9,930	693,258	0	9,243	693,247	0	9,243	702,815	0	9,371	9,557	127	712,361	0	9,498	19,114	255
4088	7	URBAN ACADEMY	2,863,504	0	10,047	3,095,570	0	9,796	3,095,535	0	9,796	3,141,049	0	9,940	45,479	144	3,186,492	0	10,084	90,957	288
4089	7	NEW CITY SCHOOL	1,701,635	0	6,945	1,896,298	0	6,896	2,108,850	0	6,825	1,922,873	0	6,992	26,575	97	2,167,997	0	7,016	59,147	191
4090	7	PRAIRIE CREEK COMMUNITY SCH	1,159,613	0	6,442	1,159,336	0	6,441	1,159,315	0	6,441	1,175,200	0	6,529	15,864	88	1,191,040	0	6,617	31,725	176
4091	7	ARTECH	933,802	0	7,654	929,600	0	7,558	937,012	0	7,557	942,337	0	7,661	12,737	104	962,698	0	7,764	25,686	207
4092	7	WATERSHED HIGH SCHOOL	456,445	0	9,129	529,370	0	8,271	529,361	0	8,271	536,877	0	8,389	7,507	117	544,378	0	8,506	15,017	235
4093	7	NEW CENTURY	1,110,126	0	9,025	1,175,987	0	9,046	1,117,369	0	9,311	1,192,485	0	9,173	16,498	127	1,148,746	0	9,573	31,377	261
4095	7	TRIO WOLF CREEK DISTANCE LEA	1,545,692	0	7,728	1,543,442	0	7,717	1,543,415	0	7,717	1,564,707	0	7,824	21,265	106	1,585,945	0	7,930	42,530	213
4097	7	PARTNERSHIP ACADEMY, INC.	2,872,689	0	10,600	2,769,061	0	9,516	2,794,813	0	9,474	2,805,783	0	9,642	36,722	126	2,868,951	0	9,725	74,138	251
4098	7	NOVA CLASSICAL ACADEMY	6,623,292	0	7,223	6,951,199	0	7,248	7,204,772	0	7,263	7,046,703	0	7,348	95,504	100	7,402,944	0	7,463	198,172	200
4100	7	GREAT EXPECTATIONS	692,610	0	6,724	736,877	0	6,823	735,967	0	6,815	747,385	0	6,920	10,508	97	756,960	0	7,009	20,993	194
4102	7	MINNESOTA INTERNSHIP CENTER	4,976,559	0	9,953	5,850,047	0	10,636	5,849,973	0	10,636	5,936,465	0	10,794	86,418	157	6,022,808	0	10,951	172,835	314
4103	7	HMONG COLLEGE PREP	14,634,362	0	9,922	17,049,715	0	9,472	18,764,839	0	9,154	17,290,131	0	9,606	240,416	134	19,294,105	0	9,412	529,266	258
4104	7	PALADIN ACADEMY	2,315,454	0	10,383	2,406,232	0	9,821	2,406,198	0	9,821	2,440,734	0	9,962	34,502	141	2,475,203	0	10,103	69,005	282

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			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									**SF718, 2nd engrossment**									
			FY17			**FY18**			**FY19**			**FY18**					**FY19**				
DIST	**TYPE**	**NAME**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**
4105	7	GREAT RIVER SCHOOL	3,200,472	0	7,638	3,263,079	0	7,678	3,154,185	0	7,769	3,307,921	0	7,783	44,842	106	3,240,863	0	7,982	86,678	213
4106	7	TREKNORTH HIGH SCHOOL	2,054,628	0	8,743	2,072,283	0	8,818	2,045,307	0	8,893	2,101,232	0	8,941	28,949	123	2,102,467	0	9,141	57,160	249
4107	7	VOYAGEURS EXPEDITIONARY	1,131,854	0	10,106	1,105,385	0	9,870	1,105,370	0	9,869	1,120,882	0	10,008	15,497	138	1,136,365	0	10,146	30,995	277
4109	7	SOBRIETY HIGH	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4110	7	MAIN STREET SCH OF PERFORMII	2,172,244	0	8,166	2,935,238	0	8,042	3,012,796	0	8,034	2,976,280	0	8,154	41,042	112	3,097,074	0	8,259	84,278	225
4111	7	AUGSBURG FAIRVIEW ACADEMY	1,273,624	0	10,614	1,245,445	0	10,379	1,245,428	0	10,379	1,263,846	0	10,532	18,401	153	1,282,232	0	10,685	36,804	307
4112	7	ST PAUL CONSERVATORY PERFOI	4,643,253	0	8,075	4,783,240	0	8,039	4,977,337	0	8,028	4,849,291	0	8,150	66,051	111	5,114,922	0	8,250	137,585	222
4113	7	FRASER ACADEMY	697,396	0	7,580	778,850	0	7,279	798,256	0	7,257	789,606	0	7,379	10,756	101	820,316	0	7,457	22,060	201
4115	7	MINNEAPOLIS ACADEMY	625,568	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4116	7	LAKES INTERNATIONAL LANGUAC	6,619,310	0	6,554	7,533,558	0	6,637	8,359,394	0	6,682	7,637,873	0	6,729	104,315	92	8,591,274	0	6,868	231,880	185
4118	7	KALEIDOSCOPE	3,876,845	0	6,813	4,565,791	0	6,887	4,786,063	0	6,926	4,627,846	0	6,980	62,055	94	4,916,379	0	7,115	130,316	189
4119	7	ACADEMIC ARTS HIGH SCHOOL	851,655	0	8,780	851,139	0	8,511	593,349	0	10,788	863,193	0	8,632	12,054	121	610,340	0	11,097	16,991	309
4120	7	ST. CROIX PREPARATORY	7,800,211	0	6,836	7,863,260	0	6,838	7,931,200	0	6,843	7,972,823	0	6,933	109,563	95	8,152,242	0	7,034	221,042	191
4121	7	UBAH MEDICAL ACADEMY	3,770,819	0	11,603	3,617,447	0	11,131	3,617,403	0	11,130	3,671,080	0	11,296	53,633	165	3,724,669	0	11,461	107,266	330
4122	7	EAGLE RIDGE ACADEMY	8,606,673	0	7,043	9,847,096	0	7,105	10,523,433	0	7,125	9,984,794	0	7,204	137,698	99	10,817,945	0	7,324	294,512	199
4123	7	DAKOTA AREA COMMUNITY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4124	7	BEACON ACADEMY	2,828,184	0	7,106	4,227,400	0	6,999	4,408,523	0	6,976	4,286,270	0	7,096	58,870	97	4,531,379	0	7,170	122,856	194
4126	7	PRAIRIE SEEDS ACADEMY	7,183,381	0	9,514	7,253,211	0	9,469	7,330,604	0	9,422	7,358,775	0	9,607	105,564	138	7,543,922	0	9,697	213,318	274
4127	7	TEAM ACADEMY	984,193	0	8,341	922,787	0	7,820	935,154	0	7,793	935,685	0	7,930	12,898	109	961,300	0	8,011	26,146	218
4131	7	LIGHTHOUSE ACADEMY OF NATIC	3,196,307	0	10,654	3,170,023	0	10,567	3,169,983	0	10,567	3,215,925	0	10,720	45,902	153	3,261,787	0	10,873	91,804	306
4132	7	TWIN CITIES ACADEMY HIGH SCH	4,985,278	0	8,173	5,214,733	0	8,411	5,292,300	0	8,400	5,287,018	0	8,527	72,285	117	5,439,061	0	8,633	146,761	233
4133	7	BEACON PREPARATORY SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4135	7	ROCHESTER MATH & SCIENCE	3,500,096	0	10,000	3,560,076	0	10,172	3,560,010	0	10,171	3,611,490	0	10,319	51,414	147	3,662,838	0	10,465	102,828	294
4137	7	SWAN RIVER MONTESSORI	1,017,670	0	6,400	977,998	0	6,520	962,690	0	6,418	991,335	0	6,609	13,337	89	988,913	0	6,593	26,223	175
4138	7	MILROY AREA	280,225	0	6,517	319,204	0	6,514	314,704	0	6,556	323,748	0	6,607	4,544	93	323,670	0	6,743	8,966	187
4139	7	LOVEWORKS ACADEMY FOR ARTS	1,875,625	0	9,619	1,922,056	0	9,610	2,632,831	0	8,718	1,950,740	0	9,754	28,684	143	2,710,266	0	8,974	77,435	256
4140	7	YINGHUA ACADEMY	5,281,596	0	6,815	5,112,854	0	6,835	5,613,143	0	6,771	5,183,639	0	6,930	70,785	95	5,768,775	0	6,959	155,632	188
4141	7	PAIDEIA ACADEMY	545,520	0	-	14,080	0	0	14,080	0	0	14,080	0	0	0	0	14,080	0	0	0	0
4142	7	STRIDE ACADEMY	5,082,084	0	7,474	5,299,851	0	7,681	5,299,770	0	7,681	5,373,380	0	7,788	73,529	107	5,446,828	0	7,894	147,058	213
4143	7	NEW MILLENNIUM	6,016,283	0	9,157	6,183,103	0	9,368	6,422,552	0	9,241	6,269,971	0	9,500	86,868	132	6,603,050	0	9,501	180,498	260
4144	7	GREEN ISLE COMMUNITY SCHOO	450,180	0	6,926	418,753	0	6,979	441,201	0	6,788	424,577	0	7,076	5,824	97	453,472	0	6,976	12,271	189
4145	7	BIRCH GROVE COMMUNITY SCHC	221,876	0	7,924	254,876	0	8,496	283,075	0	8,326	258,603	0	8,620	3,727	124	291,329	0	8,569	8,254	243
4146	7	NORTHERN LIGHTS COMMUNITY	1,021,035	0	10,210	893,926	0	9,933	812,771	0	10,160	906,798	0	10,076	12,872	143	836,229	0	10,453	23,458	293
4150	7	MINNESOTA ONLINE HIGH SCHO(	1,130,526	0	8,075	1,264,533	0	8,003	1,264,513	0	8,003	1,282,037	0	8,114	17,504	111	1,299,519	0	8,225	35,006	222
4151	7	EDVISIONS OFF CAMPUS SCHOOL	866,958	0	8,257	948,586	0	8,249	930,799	0	8,311	961,822	0	8,364	13,236	115	956,778	0	8,543	25,979	232

			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									**SF718, 2nd engrossment**									
			FY17			**FY18**			**FY19**			**FY18**					**FY19**				
DIST	**TYPE**	**NAME**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**TOTAL GEN ED REV**	**COMP PILOT REV**	**GEN ED + COMP PLT REV PER ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**	**1.5% FORM INCREASE GEN ED REV**	**COMP PILOT REV PERM**	**GEN ED + COMP PLT REV PER ADM**	**CHG FROM BASE: GEN ED AND COMP PILOT REV**	**CHG FROM BASE: REV/ADM**
4152	7	TWIN CITIES GERMAN IMMERSIO	3,416,342	0	6,805	3,776,017	0	6,816	4,058,052	0	6,832	3,828,014	0	6,910	51,997	94	4,170,016	0	7,020	111,964	188
4153	7	DUGSI ACADEMY	3,305,318	0	11,018	3,727,231	0	9,631	3,807,460	0	9,566	3,779,886	0	9,767	52,655	136	3,915,036	0	9,837	107,576	270
4155	7	NAYTAUWAUSH COMMUNITY SC	896,243	0	9,637	914,601	0	8,469	914,588	0	8,468	927,906	0	8,592	13,305	123	941,199	0	8,715	26,611	246
4159	7	SEVEN HILLS CLASSICAL	5,625,130	0	6,860	6,276,449	0	6,852	6,755,095	0	6,830	6,364,442	0	6,948	87,993	96	6,944,606	0	7,022	189,511	192
4160	7	SPECTRUM HIGH SCHOOL	5,185,084	0	7,916	5,196,636	0	7,934	5,196,499	0	7,934	5,267,387	0	8,042	70,751	108	5,337,996	0	8,150	141,497	216
4161	7	NEW DISCOVERIES MONTESSORI	1,204,249	0	8,181	1,199,628	0	8,150	1,199,578	0	8,149	1,216,727	0	8,266	17,099	116	1,233,775	0	8,382	34,197	232
4162	7	SOUTHSIDE FAMILY	848,170	0	7,312	852,431	0	7,104	873,466	0	7,101	864,215	0	7,202	11,784	98	897,628	0	7,298	24,162	196
4163	7	LEARNING FOR LEADERSHIP	2,451,902	0	10,216	2,413,140	0	10,139	2,401,799	0	10,134	2,447,881	0	10,285	34,741	146	2,470,962	0	10,426	69,163	292
4164	7	LAURA JEFFREY ACADEMY	1,071,894	0	8,245	1,051,402	0	8,088	1,051,385	0	8,088	1,066,008	0	8,200	14,606	112	1,080,596	0	8,312	29,211	225
4166	7	EAST RANGE ACADEMY OF TECH	1,358,623	0	10,064	1,392,159	0	10,709	1,421,583	0	10,530	1,412,431	0	10,865	20,272	156	1,462,948	0	10,837	41,365	306
4167	7	INTERNATIONAL SPANISH LANGU	1,995,382	0	6,295	2,155,275	0	6,229	2,167,616	0	6,229	2,185,499	0	6,316	30,224	87	2,228,413	0	6,403	60,797	175
4168	7	GLACIAL HILLS ELEMENTARY	878,916	0	7,643	850,355	0	7,331	850,342	0	7,331	862,081	0	7,432	11,726	101	873,794	0	7,533	23,452	202
4169	7	STONEBRIDGE COMMUNITY SCH	2,628,640	0	9,919	2,461,945	0	9,290	2,461,914	0	9,290	2,497,849	0	9,426	35,904	135	2,533,720	0	9,561	71,806	271
4170	7	HIAWATHA LEADERSHIP	12,013,221	0	9,735	13,898,433	0	9,753	14,272,529	0	9,618	14,093,570	0	9,890	195,137	137	14,673,365	0	9,888	400,836	270
4171	7	NOBLE ACADEMY	7,096,919	0	8,449	7,432,593	0	8,351	7,497,225	0	8,330	7,535,088	0	8,466	102,495	115	7,704,043	0	8,560	206,818	230
4172	7	CLARKFIELD	380,331	0	7,607	372,617	0	7,306	341,174	0	7,754	377,743	0	7,407	5,126	101	350,563	0	7,967	9,389	213
4173	7	METRO TECH ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4177	7	MINISINAAKWAANG LEADERSHIF	255,720	0	8,818	309,631	0	9,988	310,985	0	10,032	314,196	0	10,135	4,565	147	320,155	0	10,328	9,170	296
4178	7	LINCOLN INTERNATIONAL	1,748,175	0	11,655	1,735,075	0	10,844	1,735,052	0	10,844	1,758,902	0	10,993	23,827	149	1,782,704	0	11,142	47,652	298
4180	7	EMILY O. GOODRIDGE-GREY ACC	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4181	7	COMMUNITY SCHOOL OF EXCELL	9,779,679	0	10,516	10,081,047	0	9,422	10,436,992	0	9,319	10,217,660	0	9,549	136,613	128	10,720,270	0	9,572	283,278	253
4182	7	QUEST ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4183	7	LIONSGATE ACADEMY	1,530,123	0	8,011	1,577,288	0	8,007	1,616,096	0	8,000	1,599,218	0	8,118	21,930	111	1,661,055	0	8,223	44,959	223
4184	7	ASPEN ACADEMY	3,420,941	0	6,883	3,771,418	0	6,857	4,366,006	0	6,886	3,823,259	0	6,951	51,841	94	4,486,516	0	7,077	120,510	190
4185	7	DAVINCI ACADEMY	2,901,346	0	7,164	2,847,459	0	7,031	2,914,689	0	7,074	2,886,248	0	7,127	38,789	96	2,994,169	0	7,267	79,480	193
4186	7	GLOBAL ACADEMY	4,365,541	0	10,105	4,268,369	0	9,880	4,268,318	0	9,880	4,327,944	0	10,018	59,575	138	4,387,466	0	10,156	119,148	276
4187	7	NATURAL SCIENCE ACADEMY	547,685	0	6,599	590,583	0	6,562	609,141	0	6,550	598,430	0	6,649	7,847	87	625,358	0	6,724	16,217	174
4188	7	COLOGNE ACADEMY	4,274,904	0	6,997	4,507,421	0	7,010	4,746,137	0	7,021	4,569,828	0	7,107	62,407	97	4,877,701	0	7,216	131,564	195
4189	7	BRIGHT WATER ELEMENTARY	1,327,683	0	7,376	1,481,673	0	7,677	1,636,542	0	7,542	1,502,759	0	7,786	21,086	109	1,683,099	0	7,756	46,557	215
4190	7	RIVER'S EDGE ACADEMY	719,299	0	9,591	695,631	0	9,400	687,854	0	9,423	705,111	0	9,529	9,480	128	706,596	0	9,679	18,742	257
4191	7	KIPP MINNESOTA	2,277,911	0	9,491	3,142,423	0	8,927	3,775,401	0	8,446	3,188,798	0	9,059	46,375	132	3,886,026	0	8,694	110,625	247
4192	7	BEST ACADEMY	7,039,403	0	9,845	8,338,090	0	9,475	8,280,701	0	9,518	8,457,338	0	9,611	119,248	136	8,517,614	0	9,790	236,913	272
4193	7	COLLEGE PREPARATORY ELEMEN	3,581,029	0	10,003	3,915,604	0	9,597	4,032,090	0	9,465	3,969,053	0	9,728	53,449	131	4,142,279	0	9,724	110,189	259
4194	7	CANNON RIVER STEM SCHOOL	2,414,125	0	7,018	2,436,282	0	6,961	2,589,644	0	6,999	2,469,074	0	7,054	32,792	94	2,659,552	0	7,188	69,908	189
4195	7	OSHKI OGIMAAG	251,251	0	8,664	282,470	0	9,416	296,551	0	9,267	286,705	0	9,557	4,235	141	305,420	0	9,544	8,869	277

SF718, 2nd Engrossment
FY17-19 gen ed rev comparisons

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			FEB 17 FORECAST BASE									SF718, 2nd engrossment									
			FY17			FY18			FY19			FY18					FY19				
DIST	TYPE	NAME	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM
4198	7	DISCOVERY WOODS MONTESSOR	790,406	0	7,984	788,460	0	7,807	827,963	0	7,738	799,771	0	7,919	11,311	112	851,702	0	7,960	23,739	222
4199	7	PARNASSUS PREPARATORY CHAR	6,918,713	0	7,103	7,505,501	0	7,175	7,927,220	0	7,180	7,609,127	0	7,275	103,626	99	8,146,388	0	7,379	219,168	199
4200	7	STEP ACADEMY CHARTER SCHOO	2,349,764	0	10,929	2,630,722	0	11,692	2,708,363	0	11,525	2,669,446	0	11,864	38,724	172	2,788,003	0	11,864	79,640	339
4201	7	CORNERSTONE MONTESSORI ELE	995,338	0	7,484	1,014,927	0	7,249	1,014,912	0	7,249	1,028,807	0	7,349	13,880	99	1,042,673	0	7,448	27,761	198
4202	7	MINNESOTA SCHOOL OF SCIENCE	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4203	7	MINNEAPOLIS COLLEGE PREPARA	484,832	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4204	7	ROCHESTER STEM ACADEMY	1,129,199	0	10,653	1,179,519	0	11,128	1,179,496	0	11,127	1,196,662	0	11,289	17,143	162	1,213,780	0	11,451	34,284	323
4205	7	HENNEPIN ELEMENTARY SCHOOL	3,493,093	0	10,125	3,637,158	0	9,965	3,637,117	0	9,965	3,688,070	0	10,104	50,912	139	3,738,941	0	10,244	101,824	279
4207	7	VERMILION COUNTRY SCHOOL	445,718	0	10,366	590,555	0	9,681	598,847	0	9,659	599,098	0	9,821	8,543	140	616,167	0	9,938	17,320	279
4208	7	NASHA SHKOLA CHARTER SCHOO	1,084,894	0	8,749	1,160,033	0	8,530	1,228,654	0	8,473	1,175,635	0	8,644	15,602	115	1,261,797	0	8,702	33,143	229
4209	7	MASTERY SCHOOL	1,741,159	0	11,090	2,052,319	0	8,209	2,052,291	0	8,209	2,082,183	0	8,329	29,864	119	2,112,019	0	8,448	59,728	239
4210	7	UPPER MISSISSIPPI ACADEMY	1,915,972	0	7,852	2,128,964	0	7,603	2,400,780	0	7,622	2,158,635	0	7,709	29,671	106	2,467,798	0	7,834	67,018	213
4211	7	ARC4H ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4212	7	WEST SIDE SUMMIT CHARTER SC	1,615,708	0	9,026	1,890,852	0	8,556	2,165,502	0	8,329	1,917,588	0	8,677	26,736	121	2,226,723	0	8,564	61,221	235
4213	7	PRODEO ACADEMY	2,412,258	0	9,082	2,366,655	0	9,636	2,332,647	0	9,498	2,401,822	0	9,779	35,167	143	2,401,979	0	9,780	69,332	282
4214	7	WEST CONCORD PUBLIC CHARTE	74,229	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4215	7	SEJONG ACADEMY	1,108,954	0	9,016	1,015,204	0	12,381	977,623	0	11,368	1,029,872	0	12,559	14,668	179	1,005,812	0	11,695	28,189	328
4216	7	FREEDOM ACADEMY CHARTER SC	240,766	0	-	147,430	0	0	147,430	0	0	149,996	0	0	2,566	0	152,562	0	0	5,132	0
4217	7	TECHNICAL ACADEMIES	1,280,276	0	8,769	1,293,605	0	8,624	1,293,584	0	8,624	1,311,401	0	8,743	17,796	119	1,329,174	0	8,861	35,590	237
4218	7	VENTURE ACADEMY	2,508,672	0	9,575	2,996,603	0	9,989	3,063,750	0	10,012	3,040,473	0	10,135	43,870	146	3,153,393	0	10,305	89,643	293
4219	7	NORTHEST COLLEGE PREP	2,426,679	0	9,369	2,632,233	0	9,401	2,761,653	0	9,206	2,670,108	0	9,536	37,875	135	2,841,058	0	9,470	79,405	265
4220	7	AGAMIM CLASSICAL ACADEMY	1,035,205	0	6,722	1,031,583	0	6,699	1,031,566	0	6,698	1,046,084	0	6,793	14,501	94	1,060,567	0	6,887	29,001	188
4221	7	DISCOVERY CHARTER SCHOOL	1,371,139	0	7,293	1,339,520	0	7,125	1,339,500	0	7,125	1,358,837	0	7,228	19,317	103	1,378,133	0	7,330	38,633	205
4223	7	ST. CLOUD MATH & SCIENCE ACA	1,719,656	0	9,998	1,944,792	0	9,261	1,944,770	0	9,261	1,972,241	0	9,392	27,449	131	1,999,664	0	9,522	54,894	261
4224	7	STAR OF THE NORTH ACADEMY	1,362,932	0	8,572	1,285,733	0	8,295	1,317,394	0	8,234	1,303,251	0	8,408	17,518	113	1,353,322	0	8,458	35,928	225
4225	7	UNIVERSAL ACADEMY CHARTER S	2,936,218	0	10,486	3,105,636	0	9,859	3,267,415	0	9,610	3,150,715	0	10,002	45,079	143	3,362,143	0	9,889	94,728	279
4226	7	BDOTE LEARNING CENTER	645,242	0	8,719	1,039,162	0	7,994	1,103,875	0	7,885	1,054,373	0	8,111	15,211	117	1,136,126	0	8,115	32,251	230
4227	7	ART & SCIENCE ACADEMY	1,726,971	0	6,746	1,762,277	0	6,911	1,793,196	0	6,897	1,786,635	0	7,006	24,358	96	1,842,782	0	7,088	49,586	191
4228	7	WOODBURY LEADERSHIP ACADEI	1,613,775	0	6,867	1,806,463	0	6,569	1,843,571	0	6,584	1,831,417	0	6,660	24,954	91	1,894,523	0	6,766	50,952	182
4229	7	JANE GOODALL ENVIRONMENTAI	903,682	0	9,037	937,246	0	8,150	1,311,760	0	7,950	950,270	0	8,263	13,024	113	1,348,396	0	8,172	36,636	222
4230	7	MINNESOTA EARLY LEARNING AC	1,770,233	0	8,851	2,349,934	0	8,703	2,608,806	0	8,416	2,384,547	0	8,832	34,613	128	2,685,343	0	8,662	76,537	247
4231	7	MINNESOTA MATH & SCIENCE AC	4,954,428	0	10,609	4,776,584	0	11,031	4,793,170	0	10,699	4,842,841	0	11,184	66,257	153	4,926,083	0	10,996	132,913	297
4232	7	SUMMIT CHARTER SCHOOL	860,949	0	10,373	1,392,308	0	7,956	537,813	0	0	1,412,735	0	8,073	20,427	117	555,077	0	0	17,264	0
4233	7	LEVEL UP ACADEMY	580,380	0	6,909	961,120	0	6,865	938,650	0	6,953	974,747	0	6,962	13,627	97	965,290	0	7,150	26,640	197
4234	7	MILL CITY HIGH SCHOOL	5,179	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SF718, 2nd Engrossment
FY17-19 gen ed rev comparisons

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			8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28
			FEB 17 FORECAST BASE									SF718, 2nd engrossment									
			FY17			FY18			FY19			FY18					FY19				
DIST	TYPE	NAME	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	TOTAL GEN ED REV	COMP PILOT REV	GEN ED + COMP PLT REV PER ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM	1.5% FORM INCREASE GEN ED REV	COMP PILOT REV PERM	GEN ED + COMP PLT REV PER ADM	CHG FROM BASE: GEN ED AND COMP PILOT REV	CHG FROM BASE: REV/ADM
4235	7	FLEX ACADEMY	671,906	0	8,726	1,267,532	0	8,178	1,224,550	0	8,445	1,285,809	0	8,296	18,277	118	1,259,916	0	8,689	35,366	244
4237	7	METRO EDUCAITON FOR FUTURE	1,084,747	0	14,463	1,258,374	0	8,988	1,258,355	0	8,988	1,276,638	0	9,119	18,264	130	1,294,884	0	9,249	36,529	261
4238	7	ROCHESTER BEACON	807,805	0	7,480	695,353	0	8,181	686,270	0	7,625	705,031	0	8,294	9,678	114	705,310	0	7,837	19,040	212
4239	7	TESFA INTERNATIONAL SCHOOL	1,265,585	0	11,505	1,653,327	0	8,702	1,718,031	0	8,590	1,677,593	0	8,829	24,266	128	1,768,390	0	8,842	50,359	252
4240	7	NEW SUMMIT SCHOOL	1,082,712	0	10,827	1,003,299	0	10,033	1,003,287	0	10,033	1,018,635	0	10,186	15,336	153	1,033,959	0	10,340	30,672	307
4243	7	NORTH METRO FLEX ACADEMY	1,262,384	0	8,041	1,263,762	0	8,049	1,263,744	0	8,049	1,282,525	0	8,169	18,763	120	1,301,271	0	8,288	37,527	239
4248	7	T.R.U.T.H. PREPARATORY ACADEI	1,227,359	0	8,293	1,397,115	0	9,440	1,397,098	0	9,440	1,418,285	0	9,583	21,170	143	1,439,437	0	9,726	42,339	286
4249	7	SANKOFA UNDERGROUND NORT	403,372	0	8,232	405,308	0	8,272	405,302	0	8,271	411,320	0	8,394	6,012	123	417,327	0	8,517	12,025	245
4250	7	ATHLOS ACADEMY OF SAINT CLO	3,808,121	0	8,085	4,250,334	0	7,871	4,201,954	0	7,928	4,311,182	0	7,984	60,848	113	4,322,317	0	8,155	120,363	227
4998	8	CROSSWINDS ARTS AND SCIENCE	1,112,168	0	8,490	1,065,089	0	8,130	1,064,692	0	8,127	1,080,206	0	8,246	15,117	115	1,094,914	0	8,358	30,222	231
4999	7	MDE V CHT EST	279,194	0	(9,432)	1,391,713	0	-4,398	16,002,373	0	8,905	1,390,710	0	-4,395	-1,003	3	16,394,644	0	9,124	392,271	218
6000	62	COOPERATIVES & INTERMED DIS	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	6,380,087	0	0	109,153	0	6,180,438	0	0	207,919	0