SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING
(all dollars in thousands)

	Fund	BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
BILL TOTALS																					
DIRECT APPROPRIATIONS																					
General Fund	GF	350,674	350,674	458,882	361,930	357,180	341,482	353,616	341,744	188,039	168,284	356,323	5,649	(857)	2,707	172,832	172,592	345,424	(5,250)	3,942	3,680
Special Revenue Fund	SR	2,480	2,480	2,480	2,480	3,220	3,220	3,220	3,220	1,610	1,610	3,220	740	-	-	1,610	1,610	3,220	740	-	-
Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	9,550	200	-	-	600	600	1,200	1,200	(8,350)	1,200	600	600	1,200	1,200	1,000	1,200
Workforce Development Fund	WDF	54,142	54,142	55,432	55,454	54,942	54,942	72,639	49,712	36,974	36,307	73,281	19,139	18,339	642	25,306	25,306	50,612	(3,530)	(4,330)	900
Workers Compensation Fund	WCF	55,278	49,278	55,519	49,518	55,278	49,278	55,278	49,278	27,639	27,639	55,278	-	-	-	24,639	24,639	49,278	-	-	-
Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	-	700	700	1,400	-	-	-
Petroleum Tank Release Cleanup Fund	PTF	2,104	2,104	2,170	2,188	2,104	2,104	2,104	2,104	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	-	-	-
TOTAL DIRECT APPROPRIATIONS	All	**466,078**	**460,078**	**575,883**	**472,970**	**483,674**	**452,626**	**488,257**	**447,458**	**256,614**	**236,192**	**492,806**	26,728	9,132	4,549	**226,739**	**226,499**	**453,238**	(6,840)	612	5,780
STATUTORY AND OPEN APPROPRIATIONS																					
General Fund	GF	18,515	63,644	18,515	63,644	18,515	63,644	18,515	63,644	4,650	13,865	18,515	-	-	-	26,648	36,996	63,644	-	-	-
Workforce Development Fund	WDF	59,723	67,289	59,666	67,219	58,923	66,489	41,226	71,719	19,021	21,563	40,584	(19,139)	(18,339)	(642)	34,444	36,375	70,819	3,530	4,330	(900)
Workers Compensation Fund	WCF	132,192	132,192	132,192	132,192	132,192	132,192	132,192	132,192	66,096	66,096	132,192	-	-	-	66,096	66,096	132,192	-	-	-
Special Revenue Fund	SR	153,779	149,381	121,073	116,861	123,479	119,081	153,779	149,381	62,461	61,018	123,479	(30,300)	-	(30,300)	59,820	59,261	119,081	(30,300)	-	(30,300)
State Government Special Revenue Fund	SGSR	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	-	-	30,224	30,224	60,448	-	-	-
Petroleum Tank Release Cleanup Fund	PTF	31,370	31,370	31,304	31,286	31,370	31,370	31,370	31,370	15,685	15,685	31,370	-	-	-	15,685	15,685	31,370	-	-	-
Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	10,542	11,354	-	-	4,865	5,677	10,542	10,542	-	10,542	5,677	5,677	11,354	11,354	-	11,354
Gift Fund	Gift	456	434	456	434	456	434	456	434	223	233	456	-	-	-	217	217	434	-	-	-
Federal Funds	FF	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	605,458	608,215	1,213,673	-	-	-	605,882	604,958	1,210,840	-	-	-
Iron Range Resources Fund	IRRB	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	-	-	27,922	28,202	56,124	-	-	-
Douglas J Johnston Economic Protection Trust	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	-	-	2,713	2,713	5,426	-	-	-
TOTAL STATUTORY AND OPEN APPROPRIATIONS	All	**1,724,359**	**1,777,148**	**1,691,530**	**1,744,474**	**1,703,801**	**1,757,402**	**1,705,862**	**1,781,578**	**832,709**	**852,753**	**1,685,462**	(38,897)	(18,339)	(20,400)	**875,328**	**886,404**	**1,761,732**	(15,416)	4,330	(19,846)
TOTAL APPROPRIATIONS																					
General Fund (NET: Appropriations - Revenues/Transfers)	GF	369,189	414,318	480,606	428,794	380,649	419,274	379,705	414,834	193,135	184,804	377,939	8,750	(2,710)	(1,766)	202,435	212,783	415,218	900	(4,056)	384
Workforce Development Fund	WDF	113,865	121,431	115,098	122,673	113,865	121,431	113,865	121,431	55,995	57,870	113,865	-	-	-	59,750	61,681	121,431	-	-	-
Workers Compensation Fund	WCF	187,470	181,470	187,711	181,710	187,470	181,470	187,470	181,470	93,735	93,735	187,470	-	-	-	90,735	90,735	181,470	-	-	-
Special Revenue Fund	SR	156,259	151,861	123,553	119,341	126,699	122,301	156,999	152,601	64,071	62,628	126,699	(29,560)	-	(30,300)	61,430	60,871	122,301	(29,560)	-	(30,300)
State Government Special Revenue Fund	SGSR	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	-	-	30,224	30,224	60,448	-	-	-
Petroleum Tank Release Cleanup Fund	PTF	33,474	33,474	33,474	33,474	33,474	33,474	33,474	33,474	16,737	16,737	33,474	-	-	-	16,737	16,737	33,474	-	-	-
Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	20,092	11,554	-	-	5,465	6,277	11,742	11,742	(8,350)	11,742	6,277	6,277	12,554	12,554	1,000	12,554
Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	-	700	700	1,400	-	-	-
Gift Fund	Gift	456	434	456	434	456	434	456	434	223	233	456	-	-	-	217	217	434	-	-	-
Federal Funds	FF	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	1,213,673	1,210,840	605,458	608,215	1,213,673	-	-	-	605,882	604,958	1,210,840	-	-	-
Iron Range Resources Fund	IRRB	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	-	-	27,922	28,202	56,124	-	-	-
Douglas J Johnston Economic Protection Trust	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	-	-	2,713	2,713	5,426	-	-	-
TOTAL APPROPRIATIONS	All	**2,190,437**	**2,237,226**	**2,270,622**	**2,220,664**	**2,192,429**	**2,224,176**	**2,201,693**	**2,238,482**	**1,089,769**	**1,091,600**	**2,181,369**	(9,068)	(11,060)	(20,324)	**1,105,022**	**1,116,098**	**2,221,120**	(16,106)	(3,056)	(17,362)
REVENUES																					
General Fund	GF	-	-	(3,209)	(3,220)	(1,954)	(6,148)	(7,574)	(9,446)	(446)	(2,655)	(3,101)	(3,101)	(1,147)	4,473	(2,955)	(3,195)	(6,150)	(6,150)	(2)	3,296
Workers Compensation Fund	WC	-	-	1,315	1,314	1,074	1,074	-	-	537	537	1,074	1,074	-	1,074	537	537	1,074	1,074	-	1,074
Special Revenue Fund	SR	-	-	14,218	14,858	(3,666)	(2,366)	18,708	8,708	(1,183)	(1,183)	(2,366)	(2,366)	1,300	(21,074)	(1,183)	(1,183)	(2,366)	(2,366)	-	(11,074)
Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	93,423	46,061	-	-	75,427	6,806	82,233	82,233	(11,190)	82,233	7,599	12,698	20,297	20,297	(25,764)	20,297
SPECIAL REVENUE EXPENDITURES (NOT APPROPRIATED)																					
Special Revenue Fund	SR	-	-	19,724	20,364	540	540	11,614	11,614	270	270	540	540	-	(11,074)	270	270	540	540	-	(11,074)
TRANSFERS																					
Transfer from Made in Minnesota Account to C-LEAF	SR	-	-	-	-	(54,410)	-	-	-	(54,410)	-	(54,410)	(54,410)	-	(54,410)	-	-	-	-	-	-
Transfer from General Fund to C-LEAF	GF	-	-	-	-	(3,000)	(8,000)	-	-	-	-	-	-	3,000	-	-	-	-	-	8,000	-
Transfer from General Fund to C-LEAF	EF	-	-	-	-	3,000	8,000	-	-	-	-	-	-	(3,000)	-	-	-	-	-	(8,000)	-
Transfer from DoLI to OAH	WC	-	-	(1,074)	(1,074)	(1,074)	(1,074)	-	-	(537)	(537)	(1,074)	(1,074)	-	(1,074)	(537)	(537)	(1,074)	(1,074)	-	(1,074)
CHANGE ITEMS																					
DEED - Business & Community Development																					
Appropriations (General Fund)																					
Minnesota Investment Fund Increase (SF1522 - P. Anderson)	*GF*	-	-	*8,000*	-	*1,000*	-	*3,000*	*5,000*	*1,000*	*1,000*	*2,000*		1,000	(1,000)	*1,500*	*1,500*	*3,000*		3,000	(2,000)

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
62	Job Creation Fund Adjustment (SF1522 - P. Anderson)	GF	-	-	12,000	-	(3,000)	(3,000)	3,000	3,000	1,000	1,000	2,000		5,000	(1,000)	1,500	1,500	3,000		6,000	-
63	Job Skills Partnership Adjustment	GF	-	-	-	-	-	-	1,107	2,000	-	-	-		-	(1,107)	-	-	-		-	(2,000)
64	Greater MN BDPI Grant Program	GF	-	-	-	-	1,000	-	-	-	-	-	-		(1,000)	-	1,245	1,245	2,490		2,490	2,490
65	Workforce Housing Grants	GF	-	-	-	-	(4,000)	(4,000)	2,000	2,000	(2,000)	(2,000)	(4,000)		-	(6,000)	(2,000)	(2,000)	(4,000)		-	(6,000)
66	Emerging Entrepreneur Fund Adjustment	GF	-	-	-	-	(1,500)	(1,500)	(500)	500	(250)	(250)	(500)		1,000	-	250	250	500		2,000	-
67	Emerging Entrepreneur Fund 2017 Cancellation Adjustment*	GF	-	-	376	-	-	-	376	-	376	-	376		376	-	-	-	-		-	-
68	MN Film & TV Board - Job Production Fund Adjustment	GF	-	-	-	-	(1,500)	(1,500)	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)		(500)	-	(1,000)	(1,000)	(2,000)		(500)	-
69	MN Film & TV Board - Operating Adjustment	GF	-	-	-	-	(324)	(324)	-	-	(162)	(162)	(324)		-	(324)	(162)	(162)	(324)		-	(324)
70	Upper Minnesota Film Office Adjustment	GF	-	-	-	-	(24)	(24)	-	-	-	-	-		24	-	-	-	-		24	-
71	Host Community Elimination	GF	-	-	-	-	-	-	(1,750)	(1,750)	-	-	-		-	1,750	-	-	-		-	1,750
72	Redevelopment Fund (SF1522 - P. Anderson)	GF	-	-	-	-	-	-	3,000	4,000	-	-	-		-	(3,000)	-	-	-		-	(4,000)
73	Base Adjustment	GF	-	-	-	-	(150)	(150)	-	-	-	-	-		150	-	-	-	-		150	-
74	Job Training Grants (HF1018 - Rarick)	GF	-	-	-	-	1,922	2,922	-	-	-	-	-		(1,922)	-	-	-	-		(2,922)	-
75	Contaminated Site Cleanup & Development Grants	GF	-	-	-	-	1,000	-	-	-	375	375	750		(250)	750	500	500	1,000		1,000	1,000
76	Center for Rural Policy and Development (HF2220 - Thissen)	GF	-	-	-	-	322	322	-	-	-	-	-		(322)	-	-	-	-		(322)	-
77	FAST Partnership Program (HF1951 - Albright)	GF	-	-	-	-	150	150	-	-	-	-	-		(150)	-	-	-	-		(150)	-
78	Greater MN Community Design Pilot (HF2036 - Poppe)	GF	-	-	-	-	250	-	-	-	250	-	250			250	-	-	-			
79	Enterprise Minnesota Inc. (HF2369 - Neu)	GF	-	-	-	-	1,200	1,400	-	(1,750)	-	-	-		(1,200)	-	(875)	(875)	(1,750)		(3,150)	-
80	Fighting Chance (HF1710 - Scott)	GF	-	-	-	-	50	-	-	-	-	-	-		(50)	-	-	-	-		-	-
81	Neighborhood Development Center	GF	-	-	-	-	-	-	-	(1,500)	-	-	-		-	-	(750)	(750)	(1,500)		(1,500)	-
82	Business Development and Assistance Services-MEDA	GF	-	-	-	-	-	-	-	(2,350)	-	-	-		-	-	(1,175)	(1,175)	(2,350)		(2,350)	-
83	White Earth Nation Integrated Business Development System	GF	-	-	-	-	-	-	-	(250)	-	-	-		-	-	(125)	(125)	(250)		(250)	-
84	WomenVenture Grant for CC Cooperatives (HF1407 - Flanagan)	GF	-	-	-	-	225	-	-	-	-	-	-		(225)	-	-	-	-		-	-
85	WomenVenture Grant to Assist Startups (HF2003 - Flanagan)	GF	-	-	-	-	125	-	-	-	-	-	-		(125)	-	-	-	-		-	-
86	SBDC Small Business Succession Planning (HF1540 - Thissen)	GF	-	-	-	-	250	-	-	-	-	-	-		(250)	-	-	-	-		-	-
87	Hallie Q. Brown Community Center (HF1591 - Moran)	GF	-	-	-	-	350	-	-	-	-	-	-		(350)	-	-	-	-		-	-
88	Eastside Enterprise Center (HF620 - Mahoney)	GF	-	-	-	-	500	-	-	-	-	-	-		(500)	-	-	-	-		-	-
89	Downtown Virginia Redevelopment (HF2502 - Metsa)	GF	-	-	-	-	100	-	-	-	-	-	-		(100)	-	-	-	-		-	-
90	Central MN Opportunity (HF2266 - Knoblach)	GF	-	-	-	-	2,000	-	-	-	-	-	-		(2,000)	-	-	-	-		-	-
91	Childcare Business Startups (HF1410 - Baker)	GF	-	-	-	-	500	-	-	-	-	-	-		(500)	-	-	-	-		-	-
92	Mille Lacs Economic Relief Program	GF	-	-	-	-	-	-	-	-	150	-	150		150	150	-	-	-		-	-
93	CEDA Study (SF420 - Nelson)	GF	-	-	-	-	-	-	275	-	275	-	275		275	-	-	-	-		-	-
94	Pillsbury United Communities (SF1287 - Champion)	GF	-	-	-	-	-	-	2,000	-	2,000	-	2,000		2,000	-	-	-	-		-	-
95	**Appropriations (Other Funds)**																					
96	Fighting Chance (HF1710 - Scott)	WDF	-	-	-	-	-	-	-	-	50	-	50		50	50	-	-	-		-	-
97	Job Training Grants (HF1018 - Rarick)	WDF	-	-	-	-	-	-	-	-	450	450	900		900	900	450	450	900		900	900
98	Enterprise Minnesota Inc. (HF2369 - Neu)	WDF	-	-	-	-	-	-	-	-	300	300	600		600	600	-	-	-		-	-
99	Center for Rural Policy and Development (HF2220 - Thissen)	WDF	-	-	-	-	-	-	-	-	161	161	322		322	322	-	-	-		-	-
100	East Phillips Neighborhood Predesign Grant (HF235-O'Neill)	EF	-	-	-	-	350	-	-	-	-	-	-		(350)	-	-	-	-		-	-
101	Duluth Steam Plant (HF310-Olson)	EF	-	-	-	-	2,000	-	-	-	-	-	-		(2,000)	-	-	-	-		-	-
102	Byllesby Dam (HF47-Garofalo)	EF	-	-	-	-	5,000	-	-	-	-	-	-		(5,000)	-	-	-	-		-	-
103	**Revenues**																					
104	FY2017 Snowbate Cancellation	GF	-	-	-	-	350	-	-	-	-	-	-		(350)	-	-	-	-		-	-
105	FY2017 Emerging Entrepreneur Cancellations	GF	-	-	376	-	-	-	376	-	376	-	376		376	-	-	-	-		-	-
106	MIF One-time Exception (SF1456 - Miller / HF1620 - Garofalo) - Revenu	GF	-	-	-	-	1,232	-	1,232	-	1,232	-	1,232		-	-	-	-	-		-	-
107	***Appropriation is in the amount of cancelled FY2017 appropriations***																					
108																						
109	**DEED - Broadband**																					
110	**Appropriations (General Fund)**																					
111	Border to Border Broadband Grants	GF	-	-	60,000	-	7,000	-	20,000	-	15,000	-	15,000		8,000	(5,000)	-	-	-		-	-
112																						
113	**DEED - Minnesota Trade Office**																					
114	**Appropriations (General Fund)**																					
115	Base Adjustment	GF	-	-	-	-	(60)	(60)	-	-	-	-	-		60	-	-	-	-		60	-
116	Invest Minnesota Marketing Initiative	GF	-	-	-	-	(360)	(360)	-	-	-	-	-		360	-	-	-	-		360	-
117	Trade Offices Expansion-Foreign Markets	GF	-	-	-	-	(540)	(540)	-	-	-	-	-		540	-	-	-	-		540	-
118	Trade Policy Advisory Group	GF	-	-	-	-	(100)	(100)	-	-	-	-	-		100	-	-	-	-		100	-
119																						
120	**DEED - Workforce Development**																					
121	**Appropriations (General Fund)**																					
122	Fighting Chance (SF 1403 - P. Anderson)	GF	-	-	-	-	-	-	50	-	-	-	-		-	(50)	-	-	-		-	-

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
123	Getting to Work Program (SF 758 - Ingerbrigtsen)	GF	-	-	-	-	-	-	200	-	100	100	200		200	-	-	-	-		-	-
124	Pathways to Prosperity Adjustment	GF	-	-	10,000	10,000	5,922	5,922	(1,000)	6,000	(500)	(503)	(1,003)		(6,925)	(3)	2,500	2,500	5,000		(922)	(1,000)
125	Youth at Work Adjustment	GF	-	-	-	-	(2,000)	(2,000)	(1,000)	(500)	(500)	(500)	(1,000)		1,000	-	(250)	(250)	(500)		1,500	-
126	SE Asian Communities Adjustment	GF	-	-	-	-	(2,000)	(2,000)	(1,000)	(1,000)	(500)	(500)	(1,000)		1,000	-	-	-	-		2,000	1,000
127	Grants to Promote Economic Self Sufficiency Adjustment	GF	-	-	-	-	(3,000)	(3,000)	(1,500)	(1,000)	(750)	(750)	(1,500)		1,500	-	(500)	(500)	(1,000)		2,000	-
128	Women and High Wage and Demand Grants Adjustment	GF	-	-	-	-	(2,000)	(2,000)	(1,000)	(500)	(500)	(500)	(1,000)		1,000	-	(250)	(250)	(500)		1,500	-
129	American Indian Communities - OIC Adjustment	GF	-	-	-	-	-	-	-	(500)	-	-	-		-	-	(250)	(250)	(500)		(500)	-
130	Construction Careers Foundation Adjustment	GF	-	-	-	-	-	-	-	(2,000)	-	-	-		-	-	(1,000)	(1,000)	(2,000)		(2,000)	-
131	Summit Academy OIC (HF1143 - West)	GF	-	-	-	-	1,500	1,500	-	-	-	-	-		(1,500)	-	-	-	-		(1,500)	-
132	Father Project (HF1327 - McDonald)	GF	-	-	-	-	1,350	1,500	-	-	-	-	-		(1,350)	-	-	-	-		(1,500)	-
133	Displaced Homemaker Program (HF1486 - Baker)	GF	-	-	-	-	400	-	-	-	-	-	-		(400)	-	-	-	-		-	-
134	Youth Job Skills and Career Development Boys & Girls Club (HF1284 - Ti	GF	-	-	-	-	400	-	-	-	-	-	-		(400)	-	-	-	-		-	-
135	Transition Age Youth Pilot (HF1131 - West)	GF	-	-	-	-	150	-	-	-	-	-	-		(150)	-	-	-	-		-	-
136	YWCA St. Paul - WDF Shift	GF	-	-	-	-	-	-	(500)	(500)	(250)	(250)	(500)		(500)	-	(250)	(250)	(500)		(500)	-
137	YWCA Minneapolis - WDF Shift	GF	-	-	-	-	-	-	(750)	(750)	(375)	(375)	(750)		(750)	-	(375)	(375)	(750)		(750)	-
138	EMERGE Community Development Grants - WDF Shift	GF	-	-	-	-	-	-	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)		(2,000)	-	(1,000)	(1,000)	(2,000)		(2,000)	-
139	Minneapolis Foundation-North At Work Grant - WDF Shift	GF	-	-	-	-	-	-	(2,000)	(2,000)	(1,000)	(1,000)	(2,000)		(2,000)	-	(1,000)	(1,000)	(2,000)		(2,000)	-
140	Community Grants - Latino Community-CLUES - WDF Shift	GF	-	-	-	-	-	-	(1,500)	(1,500)	(750)	(750)	(1,500)		(1,500)	-	(750)	(750)	(1,500)		(1,500)	-
141	Ujamaa Place - WDF Shift	GF	-	-	-	-	-	-	(1,200)	(1,200)	(600)	(600)	(1,200)		(1,200)	-	(600)	(600)	(1,200)		(1,200)	-
142	Twin Cities R!SE - Hard-to-Train Individuals - WDF Shift	GF	-	-	-	-	-	-	(1,200)	(1,200)	(600)	(600)	(1,200)		(1,200)	-	(600)	(600)	(1,200)		(1,200)	-
143	Twin Cities R!SE - Transit Technician Training (HF2133 - Neu)	GF	-	-	-	-	497	-	-	-	-	-	-		(497)	-	-	-	-		-	-
144	American Indian Workforce Pilot (HF1307 - Ecklund)	GF	-	-	-	-	250	-	-	-	-	-	-		(250)	-	-	-	-		-	-
145	Cook County Higher Education Board (HF196 - Ecklund)	GF	-	-	-	-	190	-	-	-	-	-	-		(190)	-	-	-	-		-	-
146	**Appropriations (Other Funds)**																					
147	Pathways to Prosperity Adjustment	WDF	-	-	-	-	3,000	3,000	-	-	-	-	-		(3,000)	-	-	-	-		(3,000)	-
148	YWCA St. Paul - WDF Shift	WDF	-	-	-	-	-	-	500	-	250	250	500		500	-	-	-	-		-	-
149	YWCA Minneapolis - WDF Shift	WDF	-	-	-	-	300	300	750	-	525	525	1,050		750	300	-	-	-		(300)	-
150	EMERGE Community Development Grants - WDF Shift	WDF	-	-	-	-	-	-	2,000	-	1,000	1,000	2,000		2,000	-	-	-	-		-	-
151	Minneapolis Foundation-North At Work Grant - WDF Shift	WDF	-	-	-	-	-	-	2,000	-	1,000	1,000	2,000		2,000	-	-	-	-		-	-
152	Community Grants - Latino Community-CLUES - WDF Shift	WDF	-	-	-	-	-	-	1,500	-	750	750	1,500		1,500	-	-	-	-		-	-
153	Ujamaa Place - WDF Shift	WDF	-	-	-	-	-	-	1,200	-	600	600	1,200		1,200	-	-	-	-		-	-
154	Twin Cities R!SE - Hard-to-Train Individuals - WDF Shift	WDF	-	-	-	-	-	-	1,200	-	600	600	1,200		1,200	-	-	-	-		-	-
155	FastTRAC - Minnesota Adult Careers Pathways Program	WDF	-	-	-	-	(3,000)	(3,000)	-	-	-	-	-		3,000	-	-	-	-		3,000	-
156	MN Diversified Industries, Inc. Adjustment	WDF	-	-	-	-	-	-	-	(900)	-	-	-		-	-	(450)	(450)	(900)		(900)	-
157	MN Alliance of Boys & Girls Clubs Adjustment	WDF	-	-	-	-	-	-	-	(1,500)	-	-	-		-	-	(750)	(750)	(1,500)		(1,500)	-
158	Resource Inc. Adjustment	WDF	-	-	-	-	-	-	-	(1,000)	-	-	-		-	-	(500)	(500)	(1,000)		(1,000)	-
159	MN Hi-Tech Ass. SciTech Program (STEM) Adjustment	WDF	-	-	-	-	500	500	-	(2,200)	250	250	500		-	500	(1,100)	(1,100)	(2,200)		(2,700)	-
160	Big Brothers-Big Sisters Adjustment	WDF	-	-	-	-	-	-	-	(430)	-	-	-		-	-	(215)	(215)	(430)		(430)	-
161	Transition Age Youth Pilot (HF1131 - West)	WDF	-	-	-	-	-	-	-	-	150	-	150		150	150	-	-	-		-	-
162	Displaced Homemaker Program (HF1486 - Baker)	WDF	-	-	-	-	-	-	-	-	150	150	300		300	300	-	-	-		-	-
163	Father Project (HF1327 - McDonald)	WDF	-	-	-	-	-	-	-	-	500	500	1,000		1,000	1,000	-	-	-		-	-
164	Summit Academy OIC (HF1143 - West)	WDF	-	-	-	-	-	-	-	-	750	750	1,500		1,500	1,500	-	-	-		-	-
165	Twin Cities R!SE - Hard to Train Individuals (SF1772 - Draheim)	WDF	-	-	-	-	-	-	400	-	200	200	400		400	-	-	-	-		-	-
166	Twin Cities R!SE - Transit Tech Increase (SF1771 - Draheim)	WDF	-	-	-	-	-	-	497	-	497	-	497		497	-	-	-	-		-	-
167	American Indian Workforce Pilot (SF1034 - Bakk)	WDF	-	-	-	-	-	-	230	-	230	-	230		230	-	-	-	-		-	-
168	Cook County Higher Education Board	WDF	-	-	-	-	-	-	20	-	40	-	40		40	20	-	-	-		-	-
169	Bridges to Healthcare (SF1938 - Senjem)	WDF	-	-	-	-	-	-	500	-	250	250	500		500	-	-	-	-		-	-
170	Nonprofits Association Fund (SF2000 - Draheim)	WDF	-	-	-	-	-	-	1,000	-	500	500	1,000		1,000	-	-	-	-		-	-
171																						
172	**DEED - Vocational Rehabilitation**																					
173	**Appropriations (General Fund)**																					
174	Vocational Rehabilitation Increase	GF	-	-	7,000	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-
175	Vocational Rehabilitation - WDF Shift	GF	-	-	-	-	-	-	(5,000)	-	-	-	-		-	5,000	-	-	-		-	-
176	Extended Employment Increase	GF	-	-	-	-	-	-	1,000	3,250	1,000	1,000	2,000		2,000	1,000	3,000	3,000	6,000		6,000	2,750
177	Centers for Independent Living (SF248 - Fischbach / HF369 - Theis)	GF	-	-	-	-	500	500	500	500	250	250	500		-	-	250	250	500		-	-
178	**Appropriations (Other Funds)**																					
179	Vocational Rehabilitation - WDF Shift	WDF	-	-	-	-	-	-	5,000	-	-	-	-		-	(5,000)	-	-	-		-	-
180																						
181	**DEED - State Services for the Blind**																					
182	**Appropriations (General Fund)**																					
183	Services for the Blind Adjustment	GF	-	-	-	-	-	-	-	(1,000)	-	-	-		-	-	-	-	-		-	1,000

SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING
(all dollars in thousands)

	Fund	BASE FY 18-19	BASE FY 20-21	GOVERNOR FY 18-19	GOVERNOR FY 20-21	HOUSE FY 18-19	HOUSE FY 20-21	SENATE FY 18-19	SENATE FY 20-21	CONFERENCE FY 18	CONFERENCE FY 19	CONFERENCE FY 18-19	Conf. - Base FY18-19	Conf. - House FY18-19	Conf. - Senate FY18-19	CONFERENCE FY 20	CONFERENCE FY 21	CONFERENCE FY 20-21	Conf. - Base FY20-21	Conf. - House FY20-21	Conf. - Senate FY20-21
DEED - General Support Services																					
Appropriations (General Fund)																					
Cost of Living Study	GF	-	-	-	-	(300)	(300)	-	-	(150)	(150)	(300)		-	(300)	(150)	(150)	(300)		-	(300)
Labor Market Information Requirements	GF	-	-	-	-	(500)	(500)	-	-	(250)	(250)	(500)		-	(500)	(250)	(250)	(500)		-	(500)
Operating Budget Adjustment	GF	-	-	1,991	2,470	(40)	(40)	-	-	-	-	-		40	-	-	-	-		40	-
Capacity Building Grants Adjustment	GF	-	-	-	-	(2,000)	(2,000)	(1,000)	(1,000)	(500)	(500)	(1,000)		1,000	-	(500)	(500)	(1,000)		1,000	-
Appropriations (Other Funds)																					
Operating Budget Adjustment	WDF	-	-	49	62	-	-	-	-	-	-	-		-	-	-	-	-		-	-
DoLI - Workers' Compensation																					
Appropriations (Other Funds)																					
WC Advisory Council Recs. (Statutory) (HF1366-Albright)	WC	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Workers Compensation Increase for WCCA Operating Adjustment	WC	-	-	241	240	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Revenues																					
*Workers Compensation Increase for OAH Salary Increases**	WC	-	-	1,074	1,074	1,074	1,074	-	-	537	537	1,074		-	1,074	537	537	1,074		-	1,074
***Revenues are associated with an increase in Office of Administrative Hearings judicial salary increases, a provision carried in SF605 (2UE), the State Government finance bill**																					
DoLI - Labor Standards & Apprenticeship																					
Appropriations (General Fund)																					
Operations Adjustment	GF	-	-	173	188	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Helmets to Hardhats (HF1638 - West)	GF	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Technology Modernization	GF	-	-	1,370	140	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Wage Theft Prevention Initiative	GF	-	-	1,000	1,000	250	250	-	-	125	125	250		-	250	125	125	250		-	250
Appropriations (Other Funds)																					
Operations Adjustment	WDF	-	-	133	142	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Apprenticeship Program Base Reduction	WDF	-	-	-	-	(56)	(56)	-	-	(28)	(28)	(56)		-	(56)	(28)	(28)	(56)		-	(56)
Uncommitted Base Funding	WDF	-	-	-	-	56	56	-	-	28	28	56		-	56	28	28	56		-	56
PIPELINE Project	WDF	-	-	1,000	1,000	-	-	600	600	300	300	600		600	-	300	300	600		600	-
Expanding LEAP Grants	WDF	-	-	100	100	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Helmets to Hardhats (SF1350 - Goggin)	WDF	-	-	-	-	-	-	400	-	200	200	400		400	-	-	-	-		-	-
DoLI - General Support Services																					
Appropriations (General Fund)																					
Helmets to Hardhats (HF1638 - West)	GF	-	-	-	-	400	400	-	-	-	-	-		(400)	-	-	-	-		(400)	-
Appropriations (Other Funds)																					
Youth Skills Training Program (SF474 - P. Anderson)	WDF	-	-	-	-	-	-	700	1,000	200	500	700		700	-	500	500	1,000		1,000	-
DoLI - Construction Codes & Licensing																					
Revenues																					
CCLD Fee Reduction - Revenue	SR	-	-	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)		-	-	(2,603)	(2,603)	(5,206)		-	-
Public Accommodation Code Enforcement - Revenue	SR	-	-	240	240	240	240	240	240	120	120	240		-	-	120	120	240		-	-
Special Revenue Expenditures																					
Clarifications to Contractor Recovery Fund - Expenditure	SR	-	-	300	300	300	300	300	300	150	150	300		-	-	150	150	300		-	-
Public Accommodation Code Enforcement - Expenditures	SR	-	-	240	240	240	240	240	240	120	120	240		-	-	120	120	240		-	-
Bureau of Mediation Services																					
Appropriations (General Fund)																					
Public Employee Relations Board Planning	GF	-	-	(250)	(250)	(250)	(250)	-	-	(125)	(125)	(250)		-	(250)	(125)	(125)	(250)		-	(250)
OCDR Grant Program	GF	-	-	500	500	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Operating Adjustment	GF	-	-	237	314	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Office of Collaboration & Dispute Resolution	GF	-	-	-	-	(788)	(788)	-	-	-	-	-		788	-	-	-	-		788	-
Public Employee Relations Board																					
Appropriations (General Fund)																					
Base Appropriation	GF	-	-	250	250	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Compensation/Operating Adjustment	GF	-	-	800	800	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Workers' Compensation Court of Appeals																					
Appropriations (Other Funds)																					
Operating Adjustment - Expenditures	WC	-	-	241	240	-	-	-	-	-	-	-		-	-	-	-	-		-	-

SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)	Fund	BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
Iron Range Resources and Rehabilitation Board																					
Appropriations (Other Funds)																					
Iron Range Innovative Energy Solution	SR	-	-	-	-	1,500	-	-	-	-	-	-		(1,500)	-	-	-	-		-	-
Revenues																					
Trasnfer from Renewable Development Fund	SR	-	-	-	-	-	-	10,000	-	-	-	-		-	(10,000)	-	-	-		-	-
Public Facilities Authority																					
Appropriations (General Fund)																					
New Trier Infrastructure (HF49 - Garofalo)	GF	-	-	-	-	300	-	-	-	300	-	300		-	300	-	-	-		-	-
Lewis & Clark Water System (HF635 - Hamilton)	GF	-	-	-	-	3,500	-	-	-	-	-	-		(3,500)	-	-	-	-		-	-
Clear Lake & Clearwater Wastewater Facility (HF1317 - Newberger)	GF	-	-	-	-	1,200	-	-	-	-	-	-		(1,200)	-	-	-	-		-	-
Ramsey/Washington Recyling & Energy Center	GF	-	-	-	-	1,200	-	-	-	600	-	600		(600)	600	-	-	-		-	-
Coldspring Water Infrastructure Grant (HF568 - Howe)	GF	-	-	-	-	750	-	-	-	-	-	-		(750)	-	-	-	-		-	-
Big Lake Area Sanitary District (HF495 - Sundin)	GF	-	-	-	-	500	-	-	-	-	-	-		(500)	-	-	-	-		-	-
Commerce - Financial Institutions																					
Appropriations (General Fund)																					
Financial Services Inclusion Program (HF1328 - Vogel)	GF	-	-	-	-	800	800	-	-	400	400	800		-	800	400	400	800		-	800
Base Adjustment	GF	-	-	(9,770)	(9,770)	125	250	(8,930)	(8,930)	-	-	-		(125)	8,930	-	-	-		(250)	8,930
Revenues																					
Assessment Revenue Change	GF	-	-	(10,064)	(10,064)	129	258	(10,064)	(10,064)	-	-	-		(129)	10,064	-	-	-		(258)	10,064
Fee Increase Revenue	GF	-	-	1,524	1,524	-	-	414	414	-	-	-		-	(414)	-	-	-		-	(414)
Funding Flexibility - Special Revenue Fund Revenue	SR	-	-	12,790	13,430	-	-	9,770	9,770	-	-	-		-	(9,770)	-	-	-		-	(9,770)
Payday Lending Regulation - Revenue	GF	-	-	11	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Special Revenue Expenditures																					
Funding Flexibility - Special Revenue Fund Expenditures	SR	-	-	12,790	13,430	-	-	9,770	9,770	-	-	-		-	(9,770)	-	-	-		-	(9,770)
Commerce - Administrative Services																					
Appropriations (General Fund)																					
Operating Budget Adjustments	GF	-	-	3,417	4,124	(366)	(366)	-	-	(183)	(183)	(366)		-	(366)	(183)	(183)	(366)		-	(366)
Unclaimed Property Compliance (HF587 - Barr)	GF	-	-	-	-	250	-	-	-	-	-	-		(250)	-	-	-	-		-	-
Broadband Development	GF	-	-	-	-	(200)	(200)	-	-	-	-	-		200	-	-	-	-		200	-
Appropriations (Other Funds)																					
NRRI (HF2439 - Lueck)	EF	-	-	-	-	500	-	-	-	-	-	-		(500)	-	-	-	-		-	-
Commerce - Enforcement & Market Assurance																					
Appropriations (General Fund)																					
Securities Funding - Expenditures	GF	-	-	970	970	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Financial Education and Outreach (HF879 - Rosenthal)	GF	-	-	-	-	200	-	-	-	200	-	200		-	200	-	-	-		-	-
Revenues																					
Securities Funding - Revenue (Broker Dealer Fee Increase)	GF	-	-	5,320	5,320	-	-	2,804	2,804	-	-	-		-	(2,804)	-	-	-		-	(2,804)
Fraud Bureau Assessment - Revenue	SR	-	-	2,722	2,722	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Revenue Cha	GF	-	-	-	-	(1,300)	(2,600)	(2,600)	(2,600)	(1,300)	(1,300)	(2,600)		(1,300)	-	(1,300)	(1,300)	(2,600)		-	-
Auto Theft Prevention Fund Redirection (SF 929 - Koran) - Statutory	SR	-	-	-	-	1,300	2,600	2,600	2,600	1,300	1,300	2,600		1,300	-	1,300	1,300	2,600		-	-
Special Revenue Expenditures																					
Fraud Bureau Assessment - Expenditures	SR	-	-	2,722	2,722	-	-	-	-	-	-	-		-	-	-	-	-		-	-
Commerce - Insurance																					
Appropriations (General Fund)																					
Operating Budget Adjustment	GF	-	-	-	-	(202)	(202)	-	-	(101)	(101)	(202)		-	(202)	(101)	(101)	(202)		-	(202)
Revenues																					
Assessment Revenue Change	GF	-	-	-	-	(202)	(202)	-	-	(101)	(101)	(202)		-	(202)	(101)	(101)	(202)		-	(202)
Commerce - Energy Resources																					
Appropriations (General Fund)																					
Healthy Asbestos Insulation Removal	GF	-	-	520	520	200	-	-	-	150	150	300		100	300	150	150	300		300	300
Operating Budget Adjustment	GF	-	-	-	-	(196)	(196)	-	-	-	-	-		196	-	-	-	-		196	-
Low Income Weatherization Grants (Equipment)	GF	-	-	-	-	(300)	(300)	-	-	(150)	(150)	(300)		-	(300)	(150)	(150)	(300)		-	(300)
Competitive Rates EITE	GF	-	-	-	-	(860)	(860)	-	-	(430)	(430)	(860)		-	(860)	(430)	(430)	(860)		-	(860)
Appropriations (Other Funds)																					

SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING
(all dollars in thousands)

		Fund	BASE FY 18-19	BASE FY 20-21	GOVERNOR FY 18-19	GOVERNOR FY 20-21	HOUSE FY 18-19	HOUSE FY 20-21	SENATE FY 18-19	SENATE FY 20-21	CONFERENCE FY 18	CONFERENCE FY 19	CONFERENCE FY 18-19	Conf. - Base FY18-19	Conf. - House FY18-19	Conf. - Senate FY18-19	CONFERENCE FY 20	CONFERENCE FY 21	CONFERENCE FY 20-21	Conf. - Base FY20-21	Conf. - House FY20-21	Conf. - Senate FY20-21
306	*Made in Minnesota Administration*	EF	-	-	-	-	200	200	-	-	100	100	200		-	200	100	100	200		-	200
307	*C-LEAF for 3rd Party Consultant RDF Board*	EF	-	-	-	-	-	-	-	-	500	500	1,000		1,000	1,000	500	500	1,000		1,000	1,000
308	**Appropriations (Statutory)**																					
309	*Made in Minnesota Incentive Payments from Made in Minnesota Acco*	SR	-	-	-	-	(30,300)	(30,300)	-	-	(15,150)	(15,150)	(30,300)		-	(30,300)	(15,150)	(15,150)	(30,300)		-	(30,300)
310	*Made in Minnesota Incentive Payments from C-LEAF*	EF	-	-	-	-	10,542	11,354	-	-	4,865	5,677	10,542		-	10,542	5,677	5,677	11,354		-	11,354
311	**Revenues**																					
312	*Assessment Revenue Change*	GF	-	-	-	-	(196)	(196)	-	-	-	-	-		196	-	-	-	-		196	-
313	*Competitive Rates EITE - Revenue*	GF	-	-	-	-	(860)	(860)	-	-	(430)	(430)	(860)		-	(860)	(430)	(430)	(860)		-	(860)
314	*Energy Efficient Resource Standard - Revenue*	SR	-	-	800	800	-	-	-	-	-	-	-		-	-	-	-	-		-	-
315	*Sustainable Buildings - Revenue*	SR	-	-	1,300	1,300	-	-	-	-	-	-	-		-	-	-	-	-		-	-
316	*Utility Grid Assessment Extension Revenue*	SR	-	-	1,000	1,000	-	-	1,000	1,000	-	-	-		-	(1,000)	-	-	-		-	(1,000)
317	*Transfer from Renewable Development Fund to C-LEAF*	EF	-	-	-	-	39,013	46,061	-	-	21,017	6,806	27,823		(11,190)	27,823	7,599	12,698	20,297		(25,764)	20,297
318	*Transfer from Made in Minnesota Account to C-LEAF*	EF	-	-	-	-	54,410	-	-	-	54,410	-	54,410		-	54,410	-	-	-		-	-
319	**Special Revenue Expenditures**																					
320	*Energy Efficient Resource Standard - Expenditures*	SR	-	-	800	800	-	-	-	-	-	-	-		-	-	-	-	-		-	-
321	*Sustainable Buildings - Expenditures*	SR	-	-	1,300	1,300	-	-	-	-	-	-	-		-	-	-	-	-		-	-
322	*Utility Grid Assessment Extension*	SR	-	-	1,000	1,000	-	-	1,000	1,000	-	-	-		-	(1,000)	-	-	-		-	(1,000)
323	**Transfers**																					
324	*Transfer from Made in Minnesota Account to C-LEAF*	SR	-	-	-	-	(54,410)	-	-	-	(54,410)	-	(54,410)		-	(54,410)	-	-	-		-	-
325	*Transfer from General Fund to C-LEAF*	GF	-	-	-	-	(3,000)	(8,000)	-	-	-	-	-		3,000	-	-	-	-		8,000	-
326	*Transfer from General Fund to C-LEAF*	EF	-	-	-	-	3,000	8,000	-	-	-	-	-		(3,000)	-	-	-	-		(8,000)	-
327																						
328	**Commerce - Petroleum Tank Release Compensation Board**																					
329	**Appropriations (Other Funds)**																					
330	*Operating Budget Adjustments*	PTF	-	-	33	42	-	-	-	-	-	-	-		-	-	-	-	-		-	-
331																						
332	**Commerce - Telecommunications**																					
333	**Appropriations (General Fund)**																					
334	*Operating Budget Adjustment*	GF	-	-	-	-	(60)	(60)	-	-	-	-	-		60	-	-	-	-		60	-
335	*VoIP Regulation - Appropriation Reduction (SF1742 - Ruud / HF1665 - K*	GF	-	-	-	-	(69)	(981)	-	-	-	(289)	(289)		(220)	(289)	(433)	(548)	(981)		-	(981)
336	*VoIP Regulation Modification - Appropriation (SF1742 - Ruud)*	GF	-	-	-	-	-	-	440	-	-	-	-		-	(440)	-	-	-		-	-
337	**Appropriations (Other Funds)**																					
338	*Commission of Deaf, Blind, & Hard-of-Hearing Increase (SF 948 - Senje*	SR	-	-	-	-	740	740	740	740	370	370	740		-	-	370	370	740		-	-
339	**Revenues**																					
340	*Assessment Revenue Change*	GF	-	-	-	-	(60)	(60)	-	-	-	-	-		60	-	-	-	-		60	-
341	*VoIP Regulation Modification - Revenue (SF1742 - Ruud / HF1665 - Kre*	GF	-	-	-	-	(289)	(981)	440	-	-	(289)	(289)		-	(729)	(433)	(548)	(981)		-	(981)
342																						
343	**Commerce - Weights & Measures**																					
344	**Revenue**																					
345	*Weights and Measures Funding - Revenue*	SR	-	-	572	572	-	-	304	304	-	-	-		-	(304)	-	-	-		-	(304)
346	**Special Revenue Expenditures**																					
347	*Weights and Measures Funding - Expenditures*	SR	-	-	572	572	-	-	304	304	-	-	-		-	(304)	-	-	-		-	(304)
348																						
349	**Public Utilities Commission**																					
350	**Appropriations (General Fund)**																					
351	*Operating Budget Adjustment*	GF	-	-	-	-	(446)	(446)	-	-	(223)	(223)	(446)		-	(446)	(223)	(223)	(446)		-	(446)
352	*VoIP Regulation Modification - Appropriation Reduction (SF1742 - Ruu*	GF	-	-	-	-	(212)	(1,061)	-	-	-	(312)	(312)		(100)	(312)	(468)	(593)	(1,061)		-	(1,061)
353	*VoIP Regulation Modification - Appropriation (SF1742 - Ruud)*	GF	-	-	-	-	-	-	200	-	-	-	-		-	(200)	-	-	-		-	-
354	**Revenues**																					
355	*Operating Adjustment - Revenue*	GF	-	-	-	-	(446)	(446)	-	-	(223)	(223)	(446)		-	(446)	(223)	(223)	(446)		-	(446)
356	*VoIP Regulation Modification - Revenue (SF1742 - Ruud / HF1665 - Kre*	GF	-	-	-	-	(312)	(1,061)	200	-	-	(312)	(312)		-	(512)	(468)	(593)	(1,061)		-	(1,061)
357																						
358	**Minnesota Housing Finance Agency**																					
359	**Appropriations (General Fund)**																					
360	*Housing Job Growth Initiative Grants (SF908 - Westrom)*	GF	-	-	-	-	-	-	1,200	1,200	-	-	-		-	(1,200)	-	-	-		-	(1,200)
361	*Housing Challenge Grant Reduction*	GF	-	-	-	-	(12,925)	-	-	-	-	-	-		12,925	-	-	-	-		-	-
362	*Workforce Housing Development Program*	GF	-	-	-	-	4,000	-	-	-	2,000	2,000	4,000		-	4,000	2,000	2,000	4,000		4,000	4,000
363	*Rental Assistance Families with Children (HF1392 - Kresha)*	GF	-	-	-	-	3,500	3,500	-	-	-	-	-		(3,500)	-	-	-	-		(3,500)	-
364	*Program Support Families with Children (HF1392 - Kresha)*	GF	-	-	-	-	500	500	-	-	-	-	-		(500)	-	-	-	-		(500)	-
365	*Homework Starts with Home - Housing Trust Fund*	GF	-	-	6,000	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-
366	*Homework Starts with Home - Family Homeless Prevention*	GF	-	-	2,000	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
367	*Down Payment & Closing Cost Assistance Program*	GF	-	-	*1,500*	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-
368	*Home Ownership Assistance Fund Base Funding Increase*	GF	-	-	-	-	-	-	-	*1,000*	-	-	-		-		-	-	-		-	(1,000)
369	*Rental Rehabilitation Reduction*	GF	-	-	-	-	-	-	*(1,200)*	*(1,200)*	-	-	-		-	1,200	-	-	-		-	1,200
370	*Manufactured Home Improvement Grants (SF1215 - Koran)*	GF	-	-	-	-	-	-	*1,000*	-	-	-	-		-	(1,000)	-	-	-		-	-
371	*Home Ownership Capacity Program*	GF	-	-	*500*	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-
372	*Family Stabilization Plan Reduction*	GF	-	-	-	-	-	-	*(1,000)*	*(1,000)*	-	-	-		-	1,000	-	-	-		-	1,000
373	*Housing Trust Fund Base Reduction*	GF	-	-	-	-	*(350)*	*(350)*	-	-	-	-	-		350	-	-	-	-		350	-
374	*Capacity Building Grants Base Reduction*	GF	-	-	-	-	*(540)*	*(540)*	-	-	-	-	-		540	-	-	-	-		540	-
375	*Undesignated Base*	GF	-	-	-	-	*890*	*890*	-	-	-	-	-		(890)	-	-	-	-		(890)	-
376																						
377	**DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT**																					
378																						
379	**BUSINESS AND COMMUNITY DEVELOPMENT**																					
380																						
381	**Direct Appropriations - General Fund**	GF	7,436	7,436	7,436	7,436	7,286	7,286	7,436	7,436	3,718	3,718	7,436	-	150	-	3,718	3,718	7,436	-	150	-
382	Minnesota Investment Fund	GF	22,000	22,000	30,000	22,000	23,000	22,000	25,000	27,000	12,000	12,000	24,000	2,000	1,000	(1,000)	12,500	12,500	25,000	3,000	3,000	(2,000)
383	--Thief River Falls Project	GF	-	-	-	-	[4,000]	-	[4,000]	-	[4,000]	-	[4,000]		-		-	-	-		-	
384	--Inver Grove Heights Project	GF	-	-	-	-	[700]	-	-	-	[700]	-	[700]	-	-	-	-	-	-	-	-	-
385	Minnesota Job Creation Fund	GF	13,000	13,000	25,000	13,000	10,000	10,000	16,000	16,000	7,500	7,500	15,000	2,000	5,000	(1,000)	8,000	8,000	16,000	3,000	6,000	-
386	Redevelopment Fund Job Creation	GF	-	-	-	-	-	-	3,000	4,000	-	-	-	-	-	(3,000)	-	-	-	-	-	(4,000)
387	Workforce Housing Grants	GF	4,000	4,000	4,000	4,000	-	-	6,000	6,000	-	-	-	(4,000)	-	(6,000)	-	-	-	(4,000)	-	(6,000)
388	Emerging Entrepreneurs Fund	GF	1,500	1,500	1,876	1,500	-	-	1,376	2,000	876	500	1,376	(124)	1,376	-	1,000	1,000	2,000	500	2,000	-
389	Greater MN BDPI Grant Program*	GF	2,600	2,600	2,600	2,600	3,600	2,600	2,600	2,600	1,300	1,300	2,600	-	(1,000)	-	2,545	2,545	5,090	2,490	2,490	2,490
390	--Thief River Falls Project*	GF	-	-	-	-	[1,000]	-	[1,600]	-	[1,600]	-	[1,600]	-	-	-	-	-	-	-	-	-
391	Center for Rural Policy and Development	GF	278	278	278	278	600	600	278	278	139	139	278	-	(322)	-	139	139	278	-	(322)	-
392	Contaminated Site Cleanup & Development Grants	GF	2,544	2,544	2,544	2,544	3,544	2,544	2,544	2,544	1,647	1,647	3,294	750	(250)	750	1,772	1,772	3,544	1,000	1,000	1,000
393	Business Development Competitive Grant Program	GF	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	1,425	1,425	2,850	-	-	-	1,425	1,425	2,850	-	-	-
394	Minnesota Job Skills Partnership Program	GF	8,390	8,390	8,390	8,390	8,390	8,390	9,497	10,390	4,195	4,195	8,390	-	-	(1,107)	4,195	4,195	8,390	-	-	(2,000)
395	Destination Medical Center State Aid	GF	50	50	50	50	50	50	50	50	25	25	50	-	-	-	25	25	50	-	-	-
396	Neighborhood Development Center	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	-	750	750	1,500	-	-	-	-	-	-	(1,500)	(1,500)	-
397	Business Development and Assistance Services-MEDA	GF	2,350	2,350	2,350	2,350	2,350	2,350	2,350	-	1,175	1,175	2,350	-	-	-	-	-	-	(2,350)	(2,350)	-
398	White Earth Nation Integrated Business Development System	GF	250	250	250	250	250	250	250	-	125	125	250	-	-	-	-	-	-	(250)	(250)	-
399	Enterprise Minnesota Inc.	GF	1,750	1,750	1,750	1,750	2,950	3,150	1,750	-	875	875	1,750	-	(1,200)	-	-	-	-	(1,750)	(3,150)	-
400	Upper Minnesota Film Office	GF	24	24	24	24	-	-	24	24	12	12	24	-	24	-	12	12	24	-	24	-
401	Minnesota Film & TV Board — Operating	GF	650	650	650	650	326	326	650	650	163	163	326	(324)	-	(324)	163	163	326	(324)	-	(324)
402	Minnesota Film & TV Board — Jobs Production Fund	GF	3,000	3,000	3,000	3,000	1,500	1,500	1,000	1,000	500	500	1,000	(2,000)	(500)		500	500	1,000	(2,000)	(500)	-
403	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	1,750	-	-	875	875	1,750	-	-	1,750	875	875	1,750	-	-	1,750
404	Job Training Grants	GF	-	-	-	-	1,922	2,922	-	-	-	-	-	-	(1,922)	-	-	-	-	-	(2,922)	-
405	CEDA Study	GF	-	-	-	-	-	-	275	-	275	-	275	275	275	-	-	-	-	-	-	-
406	Pillsbury United Communities	GF	-	-	-	-	-		2,000		2,000	-	2,000	2,000	2,000	-				-	-	-
407	Federal and State Technology Partnership Program	GF	-	-	-	-	150	150	-	-	-	-	-	-	(150)		-	-	-	-	(150)	-
408	Greater MN Community Design Pilot	GF	-	-	-	-	250	-	-	-	250	-	250	250	-	250	-	-	-	-	-	-
409	WomenVenture Grant for CC Cooperatives	GF	-	-	-	-	225	-	-	-	-	-	-	-	(225)		-	-	-	-	-	-
410	WomenVenture Grant to Assist Startups	GF	-	-	-	-	125	-	-	-	-	-	-	-	(125)	-	-	-	-	-	-	-
411	SBDC Small Business Succession Planning	GF	-	-	-	-	250	-	-	-	-	-	-	-	(250)	-	-	-	-	-	-	-
412	Hallie Q. Brown Community Center	GF	-	-	-	-	350	-	-	-	-	-	-	-	(350)	-	-	-	-	-	-	-
413	Downtown Virginia Redevelopment	GF	-	-	-	-	100	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-
414	Central MN Opportunity	GF	-	-	-	-	2,000	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-
415	Fighting Chance	GF	-	-	-	-	50	-	-	-	-	-	-	-	(50)	-	-	-	-	-	-	-
416	Childcare Business Startups	GF	-	-	-	-	500	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-
419	Eastside Enterprise Center	GF	-	-	-	-	500	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-
433	Mille Lacs Economic Relief Program	GF	-	-	-	-	-	-	-	-	150	-	150	150	150	150	-	-	-	-	-	-
434	***FY18 and 19 appropriations are available in either fiscal year***																					
435																						
436	**Direct Appropriations - Other Funds**																					
437	Contaminated Site Cleanup & Development Grants	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	-	700	700	1,400	-	-	-
438	East Phillips Neighborhood Predesign Grant	EF	-	-	-	-	350	-	-	-	-	-	-	-	(350)	-	-	-	-	-	-	-
439	Duluth Steam Plant	EF	-	-	-	-	2,000	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-
440	Byllesby Dam	EF	-	-	-	-	5,000	-	-	-	-	-	-	-	(5,000)	-	-	-	-	-	-	-
441	Job Training Grants	WDF	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,350	1,350	2,700	900	900	900	1,350	1,350	2,700	900	900	900
442	Fighting Chance	WDF	-	-	-	-	-	-	-	-	50	-	50	50	50	50	-	-	-	-	-	-

SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING
(all dollars in thousands)

		Fund	BASE FY 18-19	BASE FY 20-21	GOVERNOR FY 18-19	GOVERNOR FY 20-21	HOUSE FY 18-19	HOUSE FY 20-21	SENATE FY 18-19	SENATE FY 20-21	CONFERENCE FY 18	CONFERENCE FY 19	CONFERENCE FY 18-19	Conf. - Base FY18-19	Conf. - House FY18-19	Conf. - Senate FY18-19	CONFERENCE FY 20	CONFERENCE FY 21	CONFERENCE FY 20-21	Conf. - Base FY20-21	Conf. - House FY20-21	Conf. - Senate FY20-21
443	Enterprise Minnesota Inc.	WDF	-	-	-	-	-	-	-	-	300	300	600	600	600	600	-	-	-	-	-	-
444	Center for Rural Policy and Development	WDF	-	-	-	-	-	-	-	-	161	161	322	322	322	322	-	-	-	-	-	-
447																						
448	**Revenues**																					
449	MIF One-time Exception	GF	-	-	-	-	1,232	-	1,232	-	1,232	-	1,232	1,232	-	-	-	-	-	-	-	-
450	FY2017 Emerging Entrepreneur Cancellations	GF	-	-	376	-	-	-	376	-	376	-	376	376	376	-	-	-	-	-	-	-
451	FY2017 Snowbate Cancellation	GF	-	-	-	-	350	-	-	-	-	-	-	-	(350)	-	-	-	-	-	-	-
452																						
453	**BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS**																					
454	General Fund	GF	75,922	75,922	96,298	75,922	76,368	70,218	86,054	82,822	39,975	36,924	76,899	977	531	(9,155)	36,869	36,869	73,738	(2,184)	3,520	(9,084)
455	Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	7,350	-	-	-	-	-	-	-	(7,350)	-	-	-	-	-	-	-
456	Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	-	700	700	1,400	-	-	-
457	Workforce Development Fund	WDF	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,861	1,811	3,672	1,872	1,872	1,872	1,350	1,350	2,700	900	900	900
458	**All Appropriations**	All	**79,122**	**79,122**	**99,122**	**79,122**	**86,918**	**73,418**	**89,254**	**86,022**	**42,536**	**39,435**	**81,971**	2,849	(4,947)	(7,283)	**38,919**	**38,919**	**77,838**	(1,284)	4,420	(8,184)
459																						
460	**BROADBAND**																					
461																						
462	**Direct Appropriations - General Fund**																					
463	Broadband Development Office	GF	500	500	500	500	500	500	500	500	250	250	500	-	-	-	250	250	500	-	-	-
464	Border-to-Border Broadband Grants	GF	-	-	60,000	-	7,000	-	20,000	-	15,000	-	15,000	15,000	8,000	(5,000)	-	-	-	-	-	-
465																						
466	**BROADBAND TOTAL APPROPRIATIONS**	**GF**	**500**	**500**	**60,500**	**500**	**7,500**	**500**	**20,500**	**500**	**15,250**	**250**	**15,500**	15,000	8,000	(5,000)	**250**	**250**	**500**	-	-	-
467																						
468	**MINNESOTA TRADE OFFICE**																					
469																						
470	**Direct Appropriations - General Fund**	GF	2,984	2,984	2,984	2,984	2,924	2,924	2,984	2,984	1,492	1,492	2,984	-	60	-	1,492	1,492	2,984	-	60	-
471	State Trade & Export Promotion (STEP) Grants	GF	600	600	600	600	600	600	600	600	300	300	600	-	-	-	300	300	600	-	-	-
472	Invest Minnesota Marketing Initiative	GF	360	360	360	360	-	-	360	360	180	180	360	-	360	-	180	180	360	-	360	-
473	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540	-	-	540	540	270	270	540	-	540	-	270	270	540	-	540	-
474	Trade Policy Advisory Group	GF	100	100	100	100	-	-	100	100	50	50	100	-	100	-	50	50	100	-	100	-
475																						
476	**MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS**	**GF**	**4,584**	**4,584**	**4,584**	**4,584**	**3,524**	**3,524**	**4,584**	**4,584**	**2,292**	**2,292**	**4,584**	-	1,060	-	**2,292**	**2,292**	**4,584**	-	1,060	-
477																						
478	**WORKFORCE DEVELOPMENT**																					
479																						
480	**Direct Appropriations - General Fund**																					
481	Pathways to Prosperity Grants	GF	4,078	4,078	14,078	14,078	10,000	10,000	3,078	10,078	1,539	1,536	3,075	(1,003)	(6,925)	(3)	4,539	4,539	9,078	5,000	(922)	(1,000)
482	Youth at Work Grant Program	GF	2,000	2,000	2,000	2,000	-	-	1,000	1,500	500	500	1,000	(1,000)	1,000	-	750	750	1,500	(500)	1,500	-
483	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	500	500	1,000	-	-	-
484	Higher Ed Career Advising Program	GF	500	500	500	500	500	500	500	500	250	250	500	-	-	-	250	250	500	-	-	-
485	SE Asian Communities	GF	2,000	2,000	2,000	2,000	-	-	1,000	1,000	500	500	1,000	(1,000)	1,000	-	1,000	1,000	2,000	-	2,000	1,000
486	Grants to Promote Economic Self Sufficiency and Job Development	GF	3,000	3,000	3,000	3,000	-	-	1,500	2,000	750	750	1,500	(1,500)	1,500	-	1,000	1,000	2,000	(1,000)	2,000	-
487	Women and High Wage and Demand, Nontraditional Jobs Grants	GF	2,000	2,000	2,000	2,000	-	-	1,000	1,500	500	500	1,000	(1,000)	1,000	-	750	750	1,500	(500)	1,500	-
488	YWCA St. Paul	GF	500	500	500	500	500	500	-	-	-	-	-	(500)	(500)	-	-	-	-	(500)	(500)	-
489	YWCA Minneapolis	GF	750	750	750	750	750	750	-	-	-	-	-	(750)	(750)	-	-	-	-	(750)	(750)	-
490	EMERGE Community Development Grants	GF	2,000	2,000	2,000	2,000	2,000	2,000	-	-	-	-	-	(2,000)	(2,000)	-	-	-	-	(2,000)	(2,000)	-
491	Minneapolis Foundation-North At Work Grant	GF	2,000	2,000	2,000	2,000	2,000	2,000	-	-	-	-	-	(2,000)	(2,000)	-	-	-	-	(2,000)	(2,000)	-
492	Twin Cities RISE! - Hard to Train Individuals	GF	1,200	1,200	1,200	1,200	1,200	1,200	-	-	-	-	-	(1,200)	(1,200)	-	-	-	-	(1,200)	(1,200)	-
493	Twin Cities R!SE - Transit Technician Training	GF	-	-	-	-	497	-	-	-	-	-	-	-	(497)	-	-	-	-	-	-	-
494	Community Grants - Latino Community-CLUES	GF	1,500	1,500	1,500	1,500	1,500	1,500	-	-	-	-	-	(1,500)	(1,500)	-	-	-	-	(1,500)	(1,500)	-
495	American Indian Communities - OIC	GF	500	500	500	500	500	500	500	-	250	250	500	-	-	-	-	-	-	(500)	(500)	-
496	Ujamaa Place	GF	1,200	1,200	1,200	1,200	1,200	1,200	-	-	-	-	-	(1,200)	(1,200)	-	-	-	-	(1,200)	(1,200)	-
497	Construction Careers Foundation	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	-	-	-	-	-	(2,000)	(2,000)	-
498	Fighting Chance	GF	-	-	-	-	-	-	50	-	-	-	-	-	-	(50)	-	-	-	-	-	-
499	Getting to Work Program	GF	-	-	-	-	-	-	200	-	100	100	200	200	200	-	-	-	-	-	-	-
500	American Indian Workforce Pilot	GF	-	-	-	-	250	-	-	-	-	-	-	-	(250)	-	-	-	-	-	-	-
501	Summit Academy OIC	GF	-	-	-	-	1,500	1,500	-	-	-	-	-	-	(1,500)	-	-	-	-	-	(1,500)	-
502	Father Project	GF	-	-	-	-	1,350	1,500	-	-	-	-	-	-	(1,350)	-	-	-	-	-	(1,500)	-
503	Displaced Homemaker Program	GF	-	-	-	-	400	-	-	-	-	-	-	-	(400)	-	-	-	-	-	-	-
504	Youth Job Skills and Career Development Boys & Girls Club	GF	-	-	-	-	400	-	-	-	-	-	-	-	(400)	-	-	-	-	-	-	-
505	Cook County Higher Education Board	GF	-	-	-	-	190	-	-	-	-	-	-	-	(190)	-	-	-	-	-	-	-

SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING
(all dollars in thousands)

		Fund	BASE FY 18-19	BASE FY 20-21	GOVERNOR FY 18-19	GOVERNOR FY 20-21	HOUSE FY 18-19	HOUSE FY 20-21	SENATE FY 18-19	SENATE FY 20-21	CONFERENCE FY 18	CONFERENCE FY 19	CONFERENCE FY 18-19	Conf. - Base FY18-19	Conf. - House FY18-19	Conf. - Senate FY18-19	CONFERENCE FY 20	CONFERENCE FY 21	CONFERENCE FY 20-21	Conf. - Base FY20-21	Conf. - House FY20-21	Conf. - Senate FY20-21
506	Transition Age Youth Pilot	GF	-	-	-	-	150	-	-	-	-	-	-	-	(150)	-	-	-	-	-	-	-
510																						
511	**Direct Appropriations - Workforce Development Fund**																					
512	Pathways to Prosperity Grants	WDF	6,208	6,208	6,208	6,208	9,208	9,208	6,208	6,208	3,104	3,104	6,208	-	(3,000)	-	3,104	3,104	6,208	-	(3,000)	-
513	MN Youth Program	WDF	8,100	8,100	8,106	8,106	8,100	8,100	8,100	8,100	4,050	4,050	8,100	-	-	-	4,050	4,050	8,100	-	-	-
514	YouthBuild Program	WDF	2,000	2,000	2,002	2,002	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-
515	Youth at Work Grant Program	WDF	6,696	6,696	6,696	6,696	6,696	6,696	6,696	6,696	3,348	3,348	6,696	-	-	-	3,348	3,348	6,696	-	-	-
516	Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	500	500	1,000	-	-	-
517	MN Diversified Industries, Inc.	WDF	900	900	900	900	900	900	900	-	450	450	900	-	-	-	-	-	-	(900)	(900)	-
518	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	500	500	1,000	-	-	-
519	FastTRAC - Minnesota Adult Careers Pathways Program	WDF	3,000	3,000	3,000	3,000	-	-	3,000	3,000	1,500	1,500	3,000	-	3,000	-	1,500	1,500	3,000	-	3,000	-
520	MN Alliance of Boys & Girls Clubs	WDF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	-	750	750	1,500	-	-	-	-	-	-	(1,500)	(1,500)	-
521	YWCA St. Paul	WDF	-	-	-	-	-	-	500	-	250	250	500	500	500	-	-	-	-	-	-	-
522	YWCA Minneapolis	WDF	-	-	-	-	300	300	750	-	525	525	1,050	1,050	750	300	-	-	-	-	(300)	-
523	EMERGE Community Development Grants	WDF	-	-	-	-	-	-	2,000	-	1,000	1,000	2,000	2,000	2,000	-	-	-	-	-	-	-
524	Minneapolis Foundation-North At Work Grant	WDF	-	-	-	-	-	-	2,000	-	1,000	1,000	2,000	2,000	2,000	-	-	-	-	-	-	-
525	Twin Cities R!SE - Hard to Train Individuals	WDF	-	-	-	-	-	-	1,600	-	800	800	1,600	1,600	1,600	-	-	-	-	-	-	-
526	Twin Cities R!SE - Transit Technician Training	WDF	-	-	-	-	-	-	497	-	497	-	497	497	497	-	-	-	-	-	-	-
527	Community Grants - Latino Community-CLUES	WDF	-	-	-	-	-	-	1,500	-	750	750	1,500	1,500	1,500	-	-	-	-	-	-	-
528	Ujamaa Place	WDF	-	-	-	-	-	-	1,200	-	600	600	1,200	1,200	1,200	-	-	-	-	-	-	-
529	Resource Inc.	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	500	500	1,000	-	-	-	-	-	-	(1,000)	(1,000)	-
530	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,200	2,200	2,200	2,200	2,700	2,700	2,200	-	1,350	1,350	2,700	500	-	500	-	-	-	(2,200)	(2,700)	-
531	Big Brothers-Big Sisters	WDF	430	430	430	430	430	430	430	-	215	215	430	-	-	-	-	-	-	(430)	(430)	-
532	Transition Age Youth Pilot	WDF	-	-	-	-	-	-	-	-	150	-	150	150	150	150	-	-	-	-	-	-
533	Displaced Homemaker Program	WDF	-	-	-	-	-	-	-	-	150	150	300	300	300	300	-	-	-	-	-	-
534	Father Project	WDF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	1,000	-	-	-	-	-	-
535	Summit Academy OIC	WDF	-	-	-	-	-	-	-	-	750	750	1,500	1,500	1,500	1,500	-	-	-	-	-	-
536	Bridges to Healthcare	WDF	-	-	-	-	-	-	500	-	250	250	500	500	500	-	-	-	-	-	-	-
537	American Indian Workforce Pilot	WDF	-	-	-	-	-	-	230	-	230	-	230	230	230	-	-	-	-	-	-	-
538	Cook County Higher Education Board	WDF	-	-	-	-	-	-	20	-	40	-	40	40	40	20	-	-	-	-	-	-
539	Nonprofits Association Fund	WDF	-	-	-	-	-	-	1,000	-	500	500	1,000	1,000	1,000	-	-	-	-	-	-	-
548																						
549	**WORKFORCE DEVELOPMENT TOTAL APPROPRIATIONS**																					
550	General Fund	GF	26,228	26,228	36,228	36,228	27,887	26,150	11,828	17,578	5,889	5,886	11,775	(14,453)	(16,112)	(53)	8,789	8,789	17,578	(8,650)	(8,572)	-
551	Workforce Development Fund	WDF	34,034	34,034	34,042	34,042	34,834	34,834	45,831	28,004	25,259	24,342	49,601	15,567	14,767	3,770	14,002	14,002	28,004	(6,030)	(6,830)	-
552	**All Funds**	All	**60,262**	**60,262**	**70,270**	**70,270**	**62,721**	**60,984**	**57,659**	**45,582**	**31,148**	**30,228**	**61,376**	1,114	(1,345)	3,717	**22,791**	**22,791**	**45,582**	(14,680)	(15,402)	-
553																						
554	**VOCATIONAL REHABILITATION**																					
555																						
556	**Direct Appropriations - General Fund**																					
557	Vocational Rehabilitation Program	GF	21,600	21,600	28,600	21,600	21,600	21,600	16,600	21,600	10,800	10,800	21,600	-	-	5,000	10,800	10,800	21,600	-	-	-
558	Centers for Independent Living Grants	GF	5,522	5,522	5,522	5,522	6,022	6,022	6,022	6,022	3,011	3,011	6,022	500	-	-	3,011	3,011	6,022	500	-	-
559	Extended Employment for Persons w/Disabilities	GF	11,990	11,990	11,990	11,990	11,990	11,990	12,990	15,240	6,995	6,995	13,990	2,000	2,000	1,000	8,995	8,995	17,990	6,000	6,000	2,750
560	--Rate Increases	GF	-	-	-	-	-	-	-	-	[500]	[500]	[1,000]	-	-	-	[1,625]	[1,625]	[3,250]	-	-	-
561	Employment Support Services for Persons w/ Mental Illness	GF	5,110	5,110	5,110	5,110	5,110	5,110	5,110	5,110	2,555	2,555	5,110	-	-	-	2,555	2,555	5,110	-	-	-
563																						
564	**Direct Appropriations - Workforce Development Fund**																					
565	Vocational Rehabilitation Program	WDF	-	-	-	-	-	-	5,000	-	-	-	-	-	-	(5,000)	-	-	-	-	-	-
566	Extended Employment for Persons w/Disabilities	WDF	13,660	13,660	13,660	13,660	13,660	13,660	13,660	13,660	6,830	6,830	13,660	-	-	-	6,830	6,830	13,660	-	-	-
567	Employment Services for Deaf & Blind	WDF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-	-
569																						
570	**VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS**																					
571	General Fund	GF	44,222	44,222	51,222	44,222	44,722	44,722	40,722	47,972	23,361	23,361	46,722	2,500	2,000	6,000	25,361	25,361	50,722	6,500	6,000	2,750
572	Workforce Development Fund	WDF	15,660	15,660	15,660	15,660	15,660	15,660	20,660	15,660	7,830	7,830	15,660	-	-	(5,000)	7,830	7,830	15,660	-	-	-
573	**All Funds**	All	**59,882**	**59,882**	**66,882**	**59,882**	**60,382**	**60,382**	**61,382**	**63,632**	**31,191**	**31,191**	**62,382**	2,500	2,000	1,000	**33,191**	**33,191**	**66,382**	6,500	6,000	2,750
574																						
575	**SERVICES FOR THE BLIND**																					
576																						
577	**Direct Appropriations - General Fund**	GF	12,850	12,850	12,850	12,850	12,850	12,850	12,850	11,850	6,425	6,425	12,850	-	-	-	6,425	6,425	12,850	-	-	1,000
578																						
579	**SERVICES FOR THE BLIND TOTAL APPROPRIATIONS**	GF	**12,850**	**12,850**	**12,850**	**12,850**	**12,850**	**12,850**	**12,850**	**11,850**	**6,425**	**6,425**	**12,850**	-	-	-	**6,425**	**6,425**	**12,850**	-	-	1,000

SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
GENERAL SUPPORT SERVICES																					
Direct Appropriations - General Fund	GF	2,808	2,808	4,799	5,278	2,768	2,768	2,808	2,808	1,404	1,404	2,808	-	40	-	1,404	1,404	2,808	-	40	-
Labor Market Information Requirements	GF	500	500	500	500	-	-	500	500	-	-	-	(500)	-	(500)	-	-	-	(500)	-	(500)
Annual Cost-of-Living Study	GF	300	300	300	300	-	-	300	300	-	-	-	(300)	-	(300)	-	-	-	(300)	-	(300)
Olmstead Compliance Office	GF	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	-	-	1,269	1,269	2,538	-	-	-
Capacity Building Grants	GF	2,000	2,000	2,000	2,000	-	-	1,000	1,000	500	500	1,000	(1,000)	1,000	-	500	500	1,000	(1,000)	1,000	-
Direct Appropriations - Workforce Development Fund	WDF	34	34	83	96	34	34	34	34	17	17	34	-	-	-	17	17	34	-	-	-
GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																					
General Fund	GF	8,146	8,146	10,137	10,616	5,306	5,306	7,146	7,146	3,173	3,173	6,346	(1,800)	1,040	(800)	3,173	3,173	6,346	(1,800)	1,040	(800)
Workforce Development Fund	WDF	34	34	83	96	34	34	34	34	17	17	34	-	-	-	17	17	34	-	-	-
All Funds	All	**8,180**	**8,180**	**10,220**	**10,712**	**5,340**	**5,340**	**7,180**	**7,180**	**3,190**	**3,190**	**6,380**	(1,800)	1,040	(800)	**3,190**	**3,190**	**6,380**	(1,800)	1,040	(800)
DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																					
DIRECT APPROPRIATIONS																					
General Fund	GF	172,452	172,452	271,443	184,922	178,157	163,270	183,684	172,452	96,365	78,311	174,676	2,224	(3,481)	(9,008)	83,159	83,159	166,318	(6,134)	3,048	(6,134)
Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	7,350	-	-	-	-	-	-	-	(7,350)	-	-	-	-	-	-	-
Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	-	700	700	1,400	-	-	-
Workforce Development Fund	WDF	51,528	51,528	51,585	51,598	52,328	52,328	68,325	45,498	34,967	34,000	68,967	17,439	16,639	642	23,199	23,199	46,398	(5,130)	(5,930)	900
TOTAL DIRECT APPROPRIATIONS	All	**225,380**	**225,380**	**324,428**	**237,920**	**239,235**	**216,998**	**253,409**	**219,350**	**132,032**	**113,011**	**245,043**	19,663	5,808	(8,366)	**107,058**	**107,058**	**214,116**	(11,264)	(2,882)	(5,234)
STATUTORY APPROPRIATIONS																					
Workforce Development Fund (Job Skills Partnership Board)	WDF	59,723	67,289	59,666	67,219	58,923	66,489	41,226	71,719	19,021	21,563	40,584	(19,139)	(18,339)	(642)	34,444	36,375	70,819	3,530	4,330	(900)
Special Revenue Fund	SR	76,798	74,415	76,798	74,415	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	-	-	37,210	37,205	74,415	-	-	-
Petroleum Tank Release Cleanup Fund	PTF	12,400	12,400	12,400	12,400	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	-	-	6,200	6,200	12,400	-	-	-
Gift Fund	Gift	456	434	456	434	456	434	456	434	223	233	456	-	-	-	217	217	434	-	-	-
Federal Funds	FF	514,732	514,560	514,732	514,560	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	-	-	257,742	256,818	514,560	-	-	-
TOTAL STATUTORY APPROPRIATIONS	All	**664,109**	**669,098**	**664,052**	**669,028**	**663,309**	**668,298**	**645,612**	**673,528**	**319,432**	**325,538**	**644,970**	(19,139)	(18,339)	(642)	**335,813**	**336,815**	**672,628**	3,530	4,330	(900)
REVENUE																					
General Fund	GF	-	-	-	-	1,582	-	1,608	-	1,608	-	1,608	1,608	26	-	-	-	-	-	-	-
APPROPRIATIONS BY FUND																					
General Fund	GF	172,452	172,452	271,443	184,922	178,157	163,270	183,684	172,452	96,365	78,311	174,676	2,224	(3,481)	(9,008)	83,159	83,159	166,318	(6,134)	3,048	(6,134)
Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	7,350	-	-	-	-	-	-	-	(7,350)	-	-	-	-	-	-	-
Remediation Fund	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	-	700	700	1,400	-	-	-
Workforce Development Fund	WDF	111,251	118,817	111,251	118,817	111,251	118,817	109,551	117,217	53,988	55,563	109,551	(1,700)	(1,700)	-	57,643	59,574	117,217	(1,600)	(1,600)	-
Special Revenue Fund	SR	76,798	74,415	76,798	74,415	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	-	-	37,210	37,205	74,415	-	-	-
Petroleum Tank Release Cleanup Fund	PTF	12,400	12,400	12,400	12,400	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	-	-	6,200	6,200	12,400	-	-	-
Gift Fund	Gift	456	434	456	434	456	434	456	434	223	233	456	-	-	-	217	217	434	-	-	-
Federal Funds	FF	514,732	514,560	514,732	514,560	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	-	-	257,742	256,818	514,560	-	-	-
TOTAL APPROPRIATIONS	All	**889,489**	**894,478**	**988,480**	**906,948**	**902,544**	**885,296**	**899,021**	**892,878**	**451,464**	**438,549**	**890,013**	524	(12,531)	(9,008)	**442,871**	**443,873**	**886,744**	(7,734)	1,448	(6,134)
DEPARTMENT OF LABOR AND INDUSTRY																					
WORKERS COMPENSATION																					
Direct Appropriations - Workers Compensation Fund	WC	23,564	23,564	23,564	23,564	23,564	23,564	23,564	23,564	11,782	11,782	23,564	-	-	-	11,782	11,782	23,564	-	-	-
Workers' Compensation IT System	WC	6,000	-	6,000	-	6,000	-	6,000	-	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-
Revenue																					
Workers Compensation Increase for WCCA Operating Adjustment	WC	-	-	241	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Workers Compensation Increase for OAH Salary Increases	WC	-	-	1,074	1,074	1,074	1,074	-	-	537	537	1,074	1,074	-	1,074	537	537	1,074	1,074	-	1,074
Transfers																					
Transfer to WCCA for Operating Adjustment	WC	-	-	(241)	(240)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to OAH for Salary Increases	WC	-	-	(1,074)	(1,074)	(1,074)	(1,074)	-	-	(537)	(537)	(1,074)	(1,074)	-	(1,074)	(537)	(537)	(1,074)	(1,074)	-	(1,074)

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)	Fund	BASE FY 18-19	BASE FY 20-21	GOVERNOR FY 18-19	GOVERNOR FY 20-21	HOUSE FY 18-19	HOUSE FY 20-21	SENATE FY 18-19	SENATE FY 20-21	CONFERENCE FY 18	CONFERENCE FY 19	CONFERENCE FY 18-19	Conf. - Base FY18-19	Conf. - House FY18-19	Conf. - Senate FY18-19	CONFERENCE FY 20	CONFERENCE FY 21	CONFERENCE FY 20-21	Conf. - Base FY20-21	Conf. - House FY20-21	Conf. - Senate FY20-21
647																						
648	**WORKERS COMPENSATION TOTAL APPROPRIATIONS**	WC	29,564	23,564	29,564	23,564	29,564	23,564	29,564	23,564	14,782	14,782	29,564	-	-	-	11,782	11,782	23,564	-	-	-
649																						
650	**LABOR STANDARDS AND APPRENTICESHIP**																					
651																						
652	**Direct Appropriations - General Fund**	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
653	Labor Standards & Apprenticeship Program	GF	2,404	2,404	3,947	2,732	2,404	2,404	2,404	2,404	1,202	1,202	2,404	-	-	-	1,202	1,202	2,404	-	-	-
655	Wage Theft Prevention Initiative	GF	-	-	1,000	1,000	250	250	-	-	125	125	250	250	-	250	125	125	250	250	-	250
657																						
658	**Direct Appropriations - Workforce Development Fund**																					
659	Apprenticeship Program	WDF	2,114	2,114	2,247	2,256	2,058	2,058	2,114	2,114	1,029	1,029	2,058	(56)	-	(56)	1,029	1,029	2,058	(56)	-	(56)
660	Uncommitted Base Funding	WDF	-	-	-	-	56	56	-	-	28	28	56	56	-	56	28	28	56	56	-	56
661	PIPELINE Project	WDF	-	-	-	-	-	-	-	-	300	300	600	600	600	600	300	300	600	600	600	600
662	Prevailing Wage Enforcement	WDF	300	300	300	300	300	300	300	300	150	150	300	-	-	-	150	150	300	-	-	-
663	LEAP Grants	WDF	200	200	300	300	200	200	200	200	100	100	200	-	-	-	100	100	200	-	-	-
664	Helmets to Hardhats	WDF	-	-	-	-	-	-	400	-	200	200	400	400	400	-	-	-	-	-	-	-
666																						
667	**LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS**																					
668	General Fund	GF	2,404	2,404	4,947	3,732	2,654	2,654	2,404	2,404	1,327	1,327	2,654	250	-	250	1,327	1,327	2,654	250	-	250
669	Workforce Development Fund	WDF	2,614	2,614	2,847	2,856	2,614	2,614	3,014	2,614	1,807	1,807	3,614	1,000	1,000	600	1,607	1,607	3,214	600	600	600
670	**All Funds**		**5,018**	**5,018**	**7,794**	**6,588**	**5,268**	**5,268**	**5,418**	**5,018**	**3,134**	**3,134**	**6,268**	1,250	1,000	850	**2,934**	**2,934**	**5,868**	850	600	850
671																						
672	**WORKPLACE SAFETY**																					
673																						
674	**Direct Appropriations - Workers Compensation Fund**	WC	8,308	8,308	8,308	8,308	8,308	8,308	8,308	8,308	4,154	4,154	8,308	-	-	-	4,154	4,154	8,308	-	-	-
675																						
676	**WORKPLACE SAFETY TOTAL APPROPRIATIONS**	WC	**8,308**	**8,308**	**8,308**	**8,308**	**8,308**	**8,308**	**8,308**	**8,308**	**4,154**	**4,154**	**8,308**	-	-	-	**4,154**	**4,154**	**8,308**	-	-	-
677																						
678	**GENERAL SUPPORT DIVISION**																					
679																						
680	**Direct Appropriations - General Fund**																					
681	Helmets to Hardhats	GF	-	-	-	-	400	400	-	-	-	-	-	-	(400)	-	-	-	-	-	(400)	-
682																						
683	**Direct Appropriations - Workers Compensation Fund**	WC	12,078	12,078	12,078	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	-	-	6,039	6,039	12,078	-	-	-
684																						
685	**Direct Appropriations - Workforce Development Fund**																					
686	PIPELINE Project	WDF	-	-	-	-	-	-	600	600	-	-	-	-	-	(600)	-	-	-	-	-	(600)
687	Youth Skills Training Program	WDF	-	-	-	-	-	-	700	1,000	200	500	700	700	700	-	500	500	1,000	1,000	1,000	-
688																						
689	**GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS**																					
690	General Fund	GF	-	-	-	-	400	400	-	-	-	-	-	-	(400)	-	-	-	-	-	(400)	-
691	Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	-	-	6,039	6,039	12,078	-	-	-
692	Workforce Development Fund	WDF	-	-	-	-	-	-	1,300	1,600	200	500	1,300	1,300	1,300	-	500	500	1,600	1,600	1,600	-
693	**All Funds**	All	**12,078**	**12,078**	**12,078**	**12,078**	**12,478**	**12,478**	**13,378**	**13,678**	**6,239**	**6,539**	**13,378**	1,300	900	-	**6,539**	**6,539**	**13,678**	1,600	1,200	-
694																						
695	**CONSTRUCTION CODES & LICENSING**																					
696																						
697	**Revenue**																					
698	Construction Codes & Licensing Division Fee Reduction	SR	-	-	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(5,206)	(2,603)	(2,603)	(5,206)	(5,206)	-	-	(2,603)	(2,603)	(5,206)	(5,206)	-	-
699	Public Accommodation Code Enforcement	SR	-	-	240	240	240	240	240	240	120	120	240	240	-	-	120	120	240	240	-	-
700																						
701	**Special Revenue Expenditures**																					
702	Clarifications to Contractor Recovery Fund	SR	-	-	300	300	300	300	300	300	150	150	300	300	-	-	150	150	300	300	-	-
703	Public Accommodation Code Enforcement	SR	-	-	240	240	240	240	240	240	120	120	240	240	-	-	120	120	240	240	-	-
704																						
705	**DEPARTMENT OF LABOR AND INDUSTRY TOTALS**																					
706																						
707	**DIRECT APPROPRIATIONS**																					
708	General Fund	GF	2,404	2,404	4,947	3,732	3,054	3,054	2,404	2,404	1,327	1,327	2,654	250	(400)	250	1,327	1,327	2,654	250	(400)	250
709	Workers Compensation Fund	WC	49,950	43,950	49,950	43,950	49,950	43,950	49,950	43,950	24,975	24,975	49,950	-	-	-	21,975	21,975	43,950	-	-	-
710	Workforce Development Fund	WDF	2,614	2,614	3,847	3,856	2,614	2,614	4,314	4,214	2,007	2,307	4,314	1,700	1,700	-	2,107	2,107	4,214	1,600	1,600	-

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
711	**TOTAL DIRECT APPROPRIATIONS**	All	**54,968**	**48,968**	**58,744**	**51,538**	**55,618**	**49,618**	**56,668**	**50,568**	**28,309**	**28,609**	**56,918**	1,950	1,300	250	**25,409**	**25,409**	**50,818**	1,850	1,200	250
712																						
713	**STATUTORY AND OPEN APPROPRIATIONS**																					
714	General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
715	Workers Compensation Fund	WC	132,192	132,192	132,192	132,192	132,192	132,192	132,192	132,192	66,096	66,096	132,192	-	-	-	66,096	66,096	132,192	-	-	-
716	State Government Special Revenue Fund	SGSR	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	-	-	30,224	30,224	60,448	-	-	-
717	Special Revenue Fund	SR	11,850	11,857	11,850	11,857	11,850	11,857	11,850	11,857	5,923	5,927	11,850	-	-	-	5,928	5,929	11,857	-	-	-
718	Construction Codes SR	SR	3,963	3,968	3,963	3,968	3,963	3,968	3,963	3,968	1,980	1,983	3,963	-	-	-	1,984	1,984	3,968	-	-	-
719	Federal Funds	FF	10,490	10,276	10,490	10,276	10,490	10,276	10,490	10,276	5,352	5,138	10,490	-	-	-	5,138	5,138	10,276	-	-	-
720	**TOTAL STATUTORY APPROPRIATIONS**	All	**218,896**	**218,741**	**218,896**	**218,741**	**218,896**	**218,741**	**218,896**	**218,741**	**109,528**	**109,368**	**218,896**	-	-	-	**109,370**	**109,371**	**218,741**	-	-	-
721																						
729	**APPROPRIATIONS BY FUND**																					
730	General Fund	GF	2,404	2,404	4,947	3,732	3,054	3,054	2,404	2,404	1,327	1,327	2,654	250	(400)	250	1,327	1,327	2,654	250	(400)	250
731	Workers Compensation Fund	WC	182,142	176,142	182,142	176,142	182,142	176,142	182,142	176,142	91,071	91,071	182,142	-	-	-	88,071	88,071	176,142	-	-	-
732	Workforce Development Fund	WDF	2,614	2,614	3,847	3,856	2,614	2,614	4,314	4,214	2,007	2,307	4,314	1,700	1,700	-	2,107	2,107	4,214	1,600	1,600	-
733	State Government Special Revenue Fund	SGSR	60,401	60,448	60,401	60,448	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	-	-	30,224	30,224	60,448	-	-	-
734	Special Revenue Fund	SR	11,850	11,857	11,850	11,857	11,850	11,857	11,850	11,857	5,923	5,927	11,850	-	-	-	5,928	5,929	11,857	-	-	-
735	Construction Codes SR	SR	3,963	3,968	3,963	3,968	3,963	3,968	3,963	3,968	1,980	1,983	3,963	-	-	-	1,984	1,984	3,968	-	-	-
736	Federal Funds	FF	10,490	10,276	10,490	10,276	10,490	10,276	10,490	10,276	5,352	5,138	10,490	-	-	-	5,138	5,138	10,276	-	-	-
738	**TOTAL APPROPRIATIONS**	All	**273,864**	**267,709**	**277,640**	**270,279**	**274,514**	**268,359**	**275,564**	**269,309**	**137,837**	**137,977**	**275,814**	1,950	1,300	250	**134,779**	**134,780**	**269,559**	1,850	1,200	250
739																						
740	**BUREAU OF MEDIATION SERVICES**																					
741																						
742	**Direct Appropriations - General Fund**	GF	3,570	3,570	3,807	3,884	3,570	3,570	3,570	3,570	1,785	1,785	3,570	-	-	-	1,785	1,785	3,570	-	-	-
743	Public Employee Relations Board Planning	GF	250	250	-	-	-	-	250	250	-	-	-	(250)	-	(250)	-	-	-	(250)	-	(250)
744	Grants to Area Labor Management Committees	GF	136	136	136	136	136	136	136	136	68	68	136	-	-	-	68	68	136	-	-	-
745	Office of Collaboration & Dispute Resolution	GF	788	788	1,288	1,288	-	-	788	788	394	394	788	-	788	-	394	394	788	-	788	-
747																						
748	**Stautory Appropriation - Special Revenue Fund**	SR	88	88	88	88	88	88	88	88	44	44	88	-	-	-	44	44	88	-	-	-
749																						
750	**BUREAU OF MEDIATION SERVICES TOTALS**																					
751																						
752	**DIRECT APPROPRIATIONS**																					
753	General Fund	GF	4,744	4,744	5,231	5,308	3,706	3,706	4,744	4,744	2,247	2,247	4,494	(250)	788	(250)	2,247	2,247	4,494	(250)	788	(250)
754																						
755	**STATUTORY APPROPRIATIONS**																					
756	Special Revenue Fund	SR	88	88	88	88	88	88	88	88	44	44	88	-	-	-	44	44	88	-	-	-
757																						
758	**APPROPRIATIONS BY FUND**																					
759	General Fund	GF	4,744	4,744	5,231	5,308	3,706	3,706	4,744	4,744	2,247	2,247	4,494	(250)	788	(250)	2,247	2,247	4,494	(250)	788	(250)
760	Special Revenue Fund	SR	88	88	88	88	88	88	88	88	44	44	88	-	-	-	44	44	88	-	-	-
761	**TOTAL APPROPRIATIONS**	All	**4,832**	**4,832**	**5,319**	**5,396**	**3,794**	**3,794**	**4,582**	**4,582**	**2,291**	**2,291**	**4,582**	(250)	788	-	**2,291**	**2,291**	**4,582**	(250)	788	-
762																						
763	**PUBLIC EMPLOYEE RELATIONS BOARD**																					
764																						
765	**Direct Appropriations - General Fund**																					
766	Base Appropriation	GF	-	-	250	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
767	Compensation/Operating Adjustment	GF	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
768																						
769	**TOTAL APPROPRIATIONS**	GF	**-**	**-**	**1,050**	**1,050**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	-	-	-	**-**	**-**	**-**	-	-	-
770																						
771	**WORKERS COMPENSATION COURT OF APPEALS**																					
772																						
773	**Direct Appropriations - Workers Compensation Fund**	WC	3,826	3,826	4,067	4,066	3,826	3,826	3,826	3,826	1,913	1,913	3,826	-	-	-	1,913	1,913	3,826	-	-	-
774																						
775	**Trasnfer from DoLI for Operating Adjustment Expenditures**	WC	-	-	241	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
776																						
777	**TOTAL APPROPRIATIONS**	WC	**3,826**	**3,826**	**4,067**	**4,066**	**3,826**	**3,826**	**3,826**	**3,826**	**1,913**	**1,913**	**3,826**	-	-	-	**1,913**	**1,913**	**3,826**	-	-	-
778																						
779	**IRON RANGE RESOURCES & REHABILITATION BOARD**																					
780																						

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
781	**Direct Appropriations**																					
782	Iron Range Innovative Energy Solution	EF	-	-	-	-	1,500	-	-	-	-	-	-	-	(1,500)	-	-	-	-	-	-	-
783																						
784	**Statutory and Open Appropriations**																					
785	General Fund - School Consolidation Acct - Open Approp.	GF	3,860	4,392	3,860	4,392	3,860	4,392	3,860	4,392	1,866	1,994	3,860	-	-	-	2,172	2,220	4,392	-	-	-
786	General Fund - Region 3 Occupation Tax - Open Approp.	GF	965	1,098	965	1,098	965	1,098	965	1,098	467	498	965	-	-	-	543	555	1,098	-	-	-
787	Iron Range Resources Fund - Statutory Approp.	IRRR	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	-	-	27,922	28,202	56,124	-	-	-
788	Douglas J. Johnson Econ. Protection Trust Fund - Statutory Approp.	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	-	-	2,713	2,713	5,426	-	-	-
789																						
790	**Revenues**																					
791	Transfer from Renewable Development Fund	SR	-	-	-	-	-	-	10,000	-	-	-	-	-	-	(10,000)	-	-	-	-	-	-
792																						
793	**IRON RANGE RESOURCES & REHABILITATION BOARD TOTALS**																					
794																						
795	**DIRECT APPROPRIATIONS**																					
796	Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	1,500	-	-	-	-	-	-	-	(1,500)	-	-	-	-	-	-	-
797																						
798	**STATUTORY AND OPEN APPROPRIATIONS**																					
799	General Fund	GF	4,825	5,490	4,825	5,490	4,825	5,490	4,825	5,490	2,333	2,492	4,825	-	-	-	2,715	2,775	5,490	-	-	-
800	Iron Range Resources Fund	IRRR	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	-	-	27,922	28,202	56,124	-	-	-
801	Douglas J. Johnson Econ. Protection Trust Fund	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	-	-	2,713	2,713	5,426	-	-	-
802	**TOTAL STATUTORY AND OPEN APPROPRIATIONS**	**All**	**59,075**	**67,040**	**59,075**	**67,040**	**59,075**	**67,040**	**59,075**	**67,040**	**26,406**	**32,669**	**59,075**	-	-	-	**33,350**	**33,690**	**67,040**	-	-	-
803																						
804	**APPROPRIATIONS BY FUND**																					
805	General Fund	GF	4,825	5,490	4,825	5,490	4,825	5,490	4,825	5,490	2,333	2,492	4,825	-	-	-	2,715	2,775	5,490	-	-	-
806	Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	1,500	-	-	-	-	-	-	-	(1,500)	-	-	-	-	-	-	-
807	Iron Range Resources Fund	IRRR	48,824	56,124	48,824	56,124	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	-	-	27,922	28,202	56,124	-	-	-
808	Douglas J. Johnson Econ. Protection Trust Fund	EPTF	5,426	5,426	5,426	5,426	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	-	-	2,713	2,713	5,426	-	-	-
809	**TOTAL APPROPRIATIONS**	**All**	**59,075**	**67,040**	**59,075**	**67,040**	**60,575**	**67,040**	**59,075**	**67,040**	**26,406**	**32,669**	**59,075**	-	(1,500)	-	**33,350**	**33,690**	**67,040**	-	-	-
810																						
811	**PUBLIC FACILITIES AUTHORITY**																					
812																						
813	**Direct Appropriations - General Fund**																					
814	New Trier Infrastructure	GF	-	-	-	-	300	-	-	-	300	-	300	300	-	300	-	-	-	-	-	-
815	Lewis & Clark Water System	GF	-	-	-	-	3,500	-	-	-	-	-	-	-	(3,500)	-	-	-	-	-	-	-
816	Clear Lake & Clearwater Wastewater Facility	GF	-	-	-	-	1,200	-	-	-	-	-	-	-	(1,200)	-	-	-	-	-	-	-
817	Ramsey/Washington Recyling & Energy Center	GF	-	-	-	-	1,200	-	-	-	600	-	600	600	(600)	600	-	-	-	-	-	-
818	Coldspring Water Infrastructure Grant	GF	-	-	-	-	750	-	-	-	-	-	-	-	(750)	-	-	-	-	-	-	-
819	Big Lake Area Sanitary District	GF	-	-	-	-	500	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-
820																						
821	**Statutory and Open Appropriations**																					
822	Special Revenue Fund	SR	271	296	271	296	271	296	271	296	123	148	271	-	-	-	148	148	296	-	-	-
823																						
824	**PUBLIC FACILITIES AUTHORITY TOTALS**																					
825																						
826	**DIRECT APPROPRIATIONS**																					
827	General Fund	GF	-	-	-	-	7,450	-	-	-	900	-	900	900	(6,550)	900	-	-	-	-	-	-
828																						
829	**STATUTORY APPROPRIATIONS**																					
830	Special Revenue Fund	SR	271	296	271	296	271	296	271	296	123	148	271	-	-	-	148	148	296	-	-	-
831																						
832	**APPROPRIATIONS BY FUND**																					
833	General Fund	GF	-	-	-	-	7,450	-	-	-	900	-	900	900	(6,550)	900	-	-	-	-	-	-
834	Special Revenue Fund	SR	271	296	271	296	271	296	271	296	123	148	271	-	-	-	148	148	296	-	-	-
835	**TOTAL APPROPRIATIONS**	**All**	**271**	**296**	**271**	**296**	**7,721**	**296**	**271**	**296**	**1,023**	**148**	**1,171**	900	(6,550)	900	**148**	**148**	**296**	-	-	-
836																						
837	**DESTINATION MEDICAL CENTER**																					
838																						
839	**Open Appropriation - General Fund**	GF	13,690	58,154	13,690	58,154	13,690	58,154	13,690	58,154	2,317	11,373	13,690	-	-	-	23,933	34,221	58,154	-	-	-
840																						
841	**TOTAL APPROPRIATIONS**	**GF**	**13,690**	**58,154**	**13,690**	**58,154**	**13,690**	**58,154**	**13,690**	**58,154**	**2,317**	**11,373**	**13,690**	-	-	-	**23,933**	**34,221**	**58,154**	-	-	-

SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
	Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
DEPARTMENT OF COMMERCE																					
FINANCIAL INSTITUTIONS																					
Appropriations																					
Direct Appropriations - General Fund	GF	9,770	9,770	-	-	9,895	10,020	840	840	4,885	4,885	9,770	-	(125)	8,930	4,885	4,885	9,770	-	(250)	8,930
Financial Services Inclusion Program	GF	-	-	-	-	800	800	-	-	400	400	800	800	-	800	400	400	800	800	-	800
Revenues																					
Assessment Revenue Change	GF	-	-	(10,064)	(10,064)	129	258	(10,064)	(10,064)	-	-	-	-	(129)	10,064	-	-	-	-	(258)	10,064
Fee Increase Revenue	GF	-	-	1,524	1,524	-	-	414	414	-	-	-	-	-	(414)	-	-	-	-	-	(414)
Payday Lending Regulation	GF	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Funding Flexibility - Special Revenue Fund Revenue	SR	-	-	12,790	13,430	-	-	9,770	9,770	-	-	-	-	-	(9,770)	-	-	-	-	-	(9,770)
Special Revenue Expenditures																					
Funding Flexibility - Special Revenue Expenditures	SR	-	-	12,790	13,430	-	-	9,770	9,770	-	-	-	-	-	(9,770)	-	-	-	-	-	(9,770)
FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS	**GF**	**9,770**	**9,770**	**-**	**-**	**10,695**	**10,820**	**840**	**840**	**5,285**	**5,285**	**10,570**	800	(125)	9,730	**5,285**	**5,285**	**10,570**	800	(250)	9,730
ADMINISTRATIVE SERVICES																					
Appropriations																					
Direct Appropriations - General Fund	GF	13,756	13,756	17,173	17,880	13,390	13,390	13,756	13,756	6,695	6,695	13,390	(366)	-	(366)	6,695	6,695	13,390	(366)	-	(366)
Unclaimed Property Compliance	GF	750	750	750	750	1,000	750	750	750	375	375	750	-	(250)	-	375	375	750	-	-	-
Broadband Development	GF	200	200	200	200	-	-	200	200	100	100	200	-	200	-	100	100	200	-	200	-
Rulemaking for MN-Vest	GF	66	66	66	66	66	66	66	66	33	33	66	-	-	-	33	33	66	-	-	-
Natural Resources Research Institute - UMD	EF	-	-	-	-	500	-	-	-	-	-	-	-	(500)		-	-	-	-	-	-
ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS																					
General Fund	GF	14,772	14,772	18,189	18,896	14,456	14,206	14,772	14,772	7,203	7,203	14,406	(366)	(50)	(366)	7,203	7,203	14,406	(366)	200	(366)
Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	500	-	-	-	-	-	-	-	(500)		-	-	-	-	-	-
All Funds	**All**	**14,772**	**14,772**	**18,189**	**18,896**	**14,956**	**14,206**	**14,772**	**14,772**	**7,203**	**7,203**	**14,406**	(366)	(550)	(366)	**7,203**	**7,203**	**14,406**	(366)	200	(366)
ENFORCEMENT/MARKET ASSURANCE																					
Appropriations																					
Direct Appropriations - General Fund	GF	9,244	9,244	10,214	10,214	9,244	9,244	9,244	9,244	4,622	4,622	9,244	-	-	-	4,622	4,622	9,244	-	-	-
Healthcare Enforcement	GF	558	558	558	558	558	558	558	558	279	279	558	-	-	-	279	279	558	-	-	-
Financial Education and Outreach	GF	-	-	-	-	200	-	-	-	200	-	200	200	-	200	-	-	-	-	-	-
Direct Appropriations - Workers Compensation Fund - Fraud Preventic	WC	396	396	396	396	396	396	396	396	198	198	396	-	-		198	198	396	-	-	-
Revenues																					
Broker Dealer Fee Increase	GF	-	-	5,320	5,320	-	-	2,804	2,804	-	-	-	-	-	(2,804)	-	-	-	-	-	(2,804)
Auto Theft Prevention Fund Redirection	GF	-	-	-	-	(1,300)	(2,600)	(2,600)	(2,600)	(1,300)	(1,300)	(2,600)		(1,300)	-	(1,300)	(1,300)	(2,600)		-	-
Auto Theft Prevention Fund Redirection	SR	-	-	-	-	1,300	2,600	2,600	2,600	1,300	1,300	2,600		1,300	-	1,300	1,300	2,600		-	-
Fraud Bureau Assessment	SR	-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Revenue Expenditures																					
Fraud Bureau Assessment	SR	-	-	2,722	2,722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																					
General Fund - Appropriations	GF	9,802	9,802	10,772	10,772	10,002	9,802	9,802	9,802	5,101	4,901	10,002	200	-	200	4,901	4,901	9,802	-	-	-
Workers Compensation Fund	WC	396	396	396	396	396	396	396	396	198	198	396	-	-	-	198	198	396	-	-	-
All Appropriations	**All**	**10,198**	**10,198**	**11,168**	**11,168**	**10,398**	**10,198**	**10,198**	**10,198**	**5,299**	**5,099**	**10,398**	200	-	200	**5,099**	**5,099**	**10,198**	-	-	-
INSURANCE																					
Appropriations																					
Direct Appropriations - General Fund	GF	7,548	7,548	7,548	7,548	7,346	7,346	7,548	7,548	3,673	3,673	7,346	(202)	-	(202)	3,673	3,673	7,346	(202)	-	(202)
Health Insurance Rate Review Increase	GF	1,284	1,284	1,284	1,284	1,284	1,284	1,284	1,284	642	642	1,284	-	-	-	642	642	1,284	-	-	-

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)	Fund	BASE FY 18-19	BASE FY 20-21	GOVERNOR FY 18-19	GOVERNOR FY 20-21	HOUSE FY 18-19	HOUSE FY 20-21	SENATE FY 18-19	SENATE FY 20-21	CONFERENCE FY 18	CONFERENCE FY 19	CONFERENCE FY 18-19	Conf. - Base FY18-19	Conf. - House FY18-19	Conf. - Senate FY18-19	CONFERENCE FY 20	CONFERENCE FY 21	CONFERENCE FY 20-21	Conf. - Base FY20-21	Conf. - House FY20-21	Conf. - Senate FY20-21
904	Direct Appropriations - Workers Compensation Fund - Rate Regulatior	WC	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	553	553	1,106	-	-	-	553	553	1,106	-	-	-
905																						
906	**Revenues**																					
907	Assessment Revenue Change	GF	-	-	-	-	(202)	(202)	-	-	(101)	(101)	(202)	(202)	-	(202)	(101)	(101)	(202)	(202)	-	(202)
908																						
909	**INSURANCE TOTAL APPROPRIATIONS**																					
910	General Fund	GF	8,832	8,832	8,832	8,832	8,630	8,630	8,832	8,832	4,315	4,315	8,630	(202)	-	(202)	4,315	4,315	8,630	(202)	-	(202)
911	Workers Compensation Fund	WC	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	553	553	1,106	-	-	-	553	553	1,106	-	-	-
912	**All Appropriations**	All	**9,938**	**9,938**	**9,938**	**9,938**	**9,736**	**9,736**	**9,938**	**9,938**	**4,868**	**4,868**	**9,736**	(202)	-	(202)	**4,868**	**4,868**	**9,736**	(202)	-	(202)
913																						
914	**ENERGY RESOURCES**																					
915																						
916	**Appropriations**																					
917	Direct Appropriations - General Fund	GF	8,194	8,194	8,194	8,194	7,998	7,998	8,194	8,194	4,097	4,097	8,194	-	196	-	4,097	4,097	8,194	-	196	-
918	Made in Minnesota Administration	EF	-	-	-	-	200	200	-	-	100	100	200	200	-	200	100	100	200	200	-	200
919	C-LEAF for 3rd Party Consultant RDF Board	EF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000
920	Low Income Weatherization Grants (Equipment)	GF	300	300	300	300	-	-	300	300	-	-	-	(300)	-	(300)	-	-	-	(300)	-	(300)
921	Competitive Rates EITE	GF	860	860	860	860	-	-	860	860	-	-	-	(860)	-	(860)	-	-	-	(860)	-	(860)
922	Healthy Asbestos Insulation Removal	GF	-	-	520	520	200	-	-	-	150	150	300	300	100	300	150	150	300	300	300	300
923	Energy Efficient Resource Standard	SR	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
924	Sustainable Buildings	SR	-	-	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
925	Federal Funds Statutory Appropriation	FF	286,358	284,858	286,358	284,858	286,358	284,858	286,358	284,858	143,929	142,429	286,358	-	-	-	142,429	142,429	284,858	-	-	-
926																						
927	**Statutory and Open Appropriations**																					
928	Made in Minnesota Incentive Payments from Made in Minnesota Acc	SR	-	-	-	-	(30,300)	(30,300)	-	-	(15,150)	(15,150)	(30,300)	(30,300)	-	(30,300)	(15,150)	(15,150)	(30,300)	(30,300)	-	(30,300)
929	Made in Minnesota Incentive Payments from C-LEAF	EF	-	-	-	-	10,542	11,354	-	-	4,865	5,677	10,542	10,542	-	10,542	5,677	5,677	11,354	11,354	-	11,354
930																						
931	**Revenues**																					
932	Assessment Revenue Change	GF	-	-	-	-	(196)	(196)	-	-	-	-	-	-	196	-	-	-	-	-	196	-
933	Competitive Rates EITE	GF	-	-	-	-	(860)	(860)	-	-	(430)	(430)	(860)	(860)	-	(860)	(430)	(430)	(860)	(860)	-	(860)
934	Energy Efficient Resource Standard	SR	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
935	Sustainable Buildings	SR	-	-	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
936	Utility Grid Assessment Extension	SR	-	-	1,000	1,000	-	-	1,000	1,000	-	-	-	-	-	(1,000)	-	-	-	-	-	(1,000)
937	Transfer from Renewable Development Fund to C-LEAF	EF	-	-	-	-	39,013	46,061	-	-	21,017	6,806	27,823	27,823	(11,190)	27,823	7,599	12,698	20,297	20,297	(25,764)	20,297
938	Transfer from Made in Minnesota Account to C-LEAF	EF	-	-	-	-	54,410	-	-	-	54,410	-	54,410	54,410	-	54,410	-	-	-	-	-	-
939																						
940	**Transfers**																					
941	Transfer from General Fund to C-LEAF	GF	-	-	-	-	(3,000)	(8,000)	-	-	-	-	-	-	3,000	-	-	-	-	-	8,000	-
942	Transfer from General Fund to C-LEAF	EF	-	-	-	-	3,000	8,000	-	-	-	-	-	-	(3,000)	-	-	-	-	-	(8,000)	-
943	Transfer from Made in Minnesota Account to C-LEAF	SR					(54,410)	-	-	-	(54,410)	-	(54,410)	(54,410)	-	(54,410)	-	-	-	-	-	-
944																						
945	**Special Revenue Expenditures**																					
946	Energy Efficient Resource Standard	SR	-	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
947	Utility Grid Assessment Extension	SR	-	-	1,000	1,000	-	-	1,000	1,000	-	-	-	-	-	(1,000)	-	-	-	-	-	(1,000)
948	Sustainable Buildings	SR	-	-	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
949																						
950	**ENERGY RESOURCES TOTAL APPROPRIATIONS**																					
951	General Fund	GF	9,354	9,354	9,874	9,874	8,198	7,998	9,354	9,354	4,247	4,247	8,494	(860)	296	(860)	4,247	4,247	8,494	(860)	496	(860)
952	Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	200	200	-	-	600	600	1,200	1,200	1,000	1,200	600	600	1,200	1,200	1,000	1,200
953	Federal Funds (Statutory)	FF	286,358	284,858	286,358	284,858	286,358	284,858	286,358	284,858	143,929	142,429	286,358	-	-	-	142,429	142,429	284,858	-	-	-
954	**All Direct Appropriations**	All	**9,354**	**9,354**	**9,874**	**9,874**	**8,398**	**8,198**	**9,354**	**9,354**	**4,847**	**4,847**	**9,694**	340	1,296	340	**4,847**	**4,847**	**9,694**	340	1,496	340
955																						
956	**PETROLEUM TANK RELEASE COMPENSATION BOARD**																					
957																						
958	**Appropriations**																					
959	Direct Appropriations - Petroleum Tank Fund	PTF	2,104	2,104	2,137	2,146	2,104	2,104	2,104	2,104	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	-	-	-
960	Operating Budget Adjustments	PTF	-	-	33	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
961																						
962	**PETROLEUM TANK RELEASE COMPENSATION BOARD TOTAL**	PTF	**2,104**	**2,104**	**2,170**	**2,188**	**2,104**	**2,104**	**2,104**	**2,104**	**1,052**	**1,052**	**2,104**	-	-	-	**1,052**	**1,052**	**2,104**	-	-	-
963																						
964	**TELECOMMUNICATIONS**																					

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
965																						
966	**Appropriations**																					
967	Direct Appropriations - General Fund	GF	2,018	2,018	2,018	2,018	1,889	977	2,018	2,018	1,009	720	1,729	(289)	(160)	(289)	576	461	1,037	(981)	60	(981)
968	VoIP Regulation Modification	GF	-	-	-	-	-	-	440	-	-	-	-	-	-	(440)	-	-	-	-	-	-
969																						
970	**Appropriations from Telecommunications Access Fund (for transfer)**																					
971	DHS — Commission of Deaf, Blind, & Hard-of-Hearing	SR	1,600	1,600	1,600	1,600	2,340	2,340	2,340	2,340	1,170	1,170	2,340	740	-	-	1,170	1,170	2,340	740	-	-
972	OET — Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580	580	580	580	290	290	580	-	-	-	290	290	580	-	-	-
973	MN IT - Agency Grants	SR	100	100	100	100	100	100	100	100	50	50	100	-	-	-	50	50	100	-	-	-
974	LCC — Captioning Legislative Coverage	SR	200	200	200	200	200	200	200	200	100	100	200	-	-	-	100	100	200	-	-	-
975																						
976	**Revenues**																					
977	Assessment Revenue Change	GF	-	-	-	-	(60)	(60)	-	-	-	-	-	-	60	-	-	-	-	-	60	-
978	VoIP Regulation Modification	GF	-	-	-	-	(289)	(981)	440	-	-	(289)	(289)	(289)	-	(729)	(433)	(548)	(981)	(981)	-	(981)
979																						
980	**TELECOMMUNICATIONS TOTAL APPROPRIATIONS**																					
981	General Fund	GF	2,018	2,018	2,018	2,018	1,889	977	2,458	2,018	1,009	720	1,729	(289)	(160)	(729)	576	461	1,037	(981)	60	(981)
982	Special Revenue Fund	SR	2,480	2,480	2,480	2,480	3,220	3,220	3,220	3,220	1,610	1,610	3,220	740	-	-	1,610	1,610	3,220	740	-	-
983	**All Appropriations**	All	**4,498**	**4,498**	**4,498**	**4,498**	**5,109**	**4,197**	**5,678**	**5,238**	**2,619**	**2,330**	**4,949**	451	(160)	(729)	**2,186**	**2,071**	**4,257**	(241)	60	(981)
984																						
985	**WEIGHTS & MEASURES**																					
986																						
987	**Revenue**																					
988	Weights and Measures Funding	SR	-	-	572	572	-	-	304	304	-	-	-	-	-	(304)	-	-	-	-	-	(304)
989																						
990	**Special Revenue Expenditures**																					
991	Weights and Measures Funding	SR	-	-	572	572	-	-	304	304	-	-	-	-	-	(304)	-	-	-	-	-	(304)
992																						
995	**DEPARTMENT OF COMMERCE TOTALS**																					
996																						
997	**DIRECT APPROPRIATIONS**																					
998	General Fund	GF	54,548	54,548	49,685	50,392	53,870	52,433	46,058	45,618	27,160	26,671	53,831	(717)	(39)	7,773	26,527	26,412	52,939	(1,609)	506	7,321
999	Petroleum Tank Release Cleanup Fund	PTF	2,104	2,104	2,170	2,188	2,104	2,104	2,104	2,104	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	-	-	-
1,000	Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	700	200	-	-	600	600	1,200	1,200	500	1,200	600	600	1,200	1,200	1,000	1,200
1,001	Special Revenue Fund	SR	2,480	2,480	2,480	2,480	3,220	3,220	3,220	3,220	1,610	1,610	3,220	740	-	-	1,610	1,610	3,220	740	-	-
1,002	Workers Compensation Fund	WC	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502	751	751	1,502	-	-	-	751	751	1,502	-	-	-
1,003	**TOTAL DIRECT APPROPRIATIONS**	All	**60,634**	**60,634**	**55,837**	**56,562**	**61,396**	**59,459**	**52,884**	**52,444**	**31,173**	**30,684**	**61,857**	**1,223**	**461**	**8,973**	**30,540**	**30,425**	**60,965**	**331**	**1,506**	**8,521**
1,004																						
1,005	**STATUTORY APPROPRIATIONS**																					
1,006	Special Revenue Fund	SR	62,216	60,219	29,510	27,699	31,916	29,919	62,216	60,219	16,237	15,679	31,916	(30,300)	-	(30,300)	15,237	14,682	29,919	(30,300)	-	(30,300)
1,007	Petroleum Tank Release Cleanup Fund	PTF	18,970	18,970	18,904	18,886	18,970	18,970	18,970	18,970	9,485	9,485	18,970	-	-		9,485	9,485	18,970	-	-	-
1,008	Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	10,542	11,354	-	-	4,865	5,677	10,542	10,542	-	10,542	5,677	5,677	11,354	11,354	-	11,354
1,009	Federal Funds	FF	287,558	284,858	287,558	284,858	287,558	284,858	287,558	284,858	144,629	142,929	287,558	-	-		142,429	142,429	284,858	-	-	-
1,010	**TOTAL STATUTORY APPROPRIATIONS**	All	**368,744**	**364,047**	**335,972**	**331,443**	**348,986**	**345,101**	**368,744**	**364,047**	**175,216**	**173,770**	**348,986**	**(19,758)**	**-**	**(19,758)**	**172,828**	**172,273**	**345,101**	**(18,946)**	**-**	**(18,946)**
1,011																						
1,025	**APPROPRIATIONS BY FUND**																					
1,026	General Fund	GF	54,548	54,548	49,685	50,392	53,870	52,433	46,058	45,618	27,160	26,671	53,831	(717)	(39)	7,773	26,527	26,412	52,939	(1,609)	506	7,321
1,027	Petroleum Tank Release Cleanup Fund	PTF	21,074	21,074	21,074	21,074	21,074	21,074	21,074	21,074	10,537	10,537	21,074	-	-	-	10,537	10,537	21,074	-	-	-
1,028	Clean Energy Advancement Fund (C-LEAF)	EF	-	-	-	-	11,242	11,554	-	-	5,465	6,277	11,742	11,742	500	11,742	6,277	6,277	12,554	12,554	1,000	12,554
1,029	Workers Compensation Fund	WC	1,502	1,502	1,502	1,502	1,502	1,502	1,502	1,502	751	751	1,502	-	-	-	751	751	1,502	-	-	-
1,030	Special Revenue Fund	SR	64,696	62,699	31,990	30,179	35,136	33,139	65,436	63,439	17,847	17,289	35,136	(29,560)	-	(30,300)	16,847	16,292	33,139	(29,560)	-	(30,300)
1,031	Federal Funds	FF	287,558	284,858	287,558	284,858	287,558	284,858	287,558	284,858	144,629	142,929	287,558	-	-	-	142,429	142,429	284,858	-	-	-
1,032	**TOTAL APPROPRIATIONS**	All	**429,378**	**424,681**	**391,809**	**388,005**	**410,382**	**404,560**	**421,628**	**416,491**	**206,389**	**204,454**	**410,843**	(18,535)	461	(10,785)	**203,368**	**202,698**	**406,066**	(18,615)	1,506	(10,425)
1,033																						
1,034	**PUBLIC UTILITIES COMMISSION**																					
1,035																						
1,036	**Appropriations**																					
1,037	Direct Appropriations - General Fund	GF	14,930	14,930	14,930	14,930	14,272	13,423	14,930	14,930	7,242	6,930	14,172	(758)	(100)	(758)	6,774	6,649	13,423	(1,507)	-	(1,507)
1,038	VoIP Regulation Modification	GF	-	-	-	-	-	-	200	-	-	-	-	-	-	(200)	-	-	-	-	-	-
1,039	Special Revenue Fund - Statutory Appropriation	SR	2,556	2,506	2,556	2,506	2,556	2,506	2,556	2,506	1,303	1,253	2,556	-	-	-	1,253	1,253	2,506	-	-	-
1,040																						

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
1,041	**Revenues**																					
1,042	Operating Adjustment - Revenue	GF	-	-	-	-	(446)	(446)	-	-	(223)	(223)	(446)	(446)	-	(446)	(223)	(223)	(446)	(446)	-	(446)
1,043	VoIP Regulation Modification	GF	-	-	-	-	(312)	(1,061)	200	-	-	(312)	(312)	(312)	-	(512)	(468)	(593)	(1,061)	(1,061)	-	(1,061)
1,044																						
1,045	**PUBLIC UTILITIES COMMISSION TOTALS**																					
1,046																						
1,047	**DIRECT APPROPRIATIONS**																					
1,048	General Fund	GF	14,930	14,930	14,930	14,930	14,272	13,423	15,130	14,930	7,242	6,930	14,172	(758)	(100)	(958)	6,774	6,649	13,423	(1,507)	-	(1,507)
1,050																						
1,051	**STATUTORY APPROPRIATIONS**																					
1,052	Special Revenue Fund	SR	2,556	2,506	2,556	2,506	2,556	2,506	2,556	2,506	1,303	1,253	2,556	-	-	-	1,253	1,253	2,506	-	-	-
1,057																						
1,058	**APPROPRIATIONS BY FUND**																					
1,059	General Fund	GF	14,930	14,930	14,930	14,930	14,272	13,423	15,130	14,930	7,242	6,930	14,172	(758)	(100)	(958)	6,774	6,649	13,423	(1,507)	-	(1,507)
1,060	Special Revenue Fund	SR	2,556	2,506	2,556	2,506	2,556	2,506	2,556	2,506	1,303	1,253	2,556	-	-	-	1,253	1,253	2,506	-	-	-
1,061	**TOTAL APPROPRIATIONS**	**All**	**17,486**	**17,436**	**17,486**	**17,436**	**16,828**	**15,929**	**17,686**	**17,436**	**8,545**	**8,183**	**16,728**	(758)	(100)	(958)	**8,027**	**7,902**	**15,929**	(1,507)	-	(1,507)
1,062																						
1,063	**MINNESOTA HOUSING FINANCE AGENCY**																					
1,064																						
1,065	**DEVELOPMENT AND REDEVELOPMENT**																					
1,066																						
1,067	**Appropriations**																					
1,068	Housing Challenge Program	GF	25,850	25,850	25,850	25,850	12,925	25,850	25,850	25,850	12,925	12,925	25,850	-	12,925	-	12,925	12,925	25,850	-	-	-
1,069	Housing Job Growth Initiative	GF	-	-	-	-	-	-	1,200	1,200	-	-	-	-	-	(1,200)	-	-	-	-	-	(1,200)
1,070	Workforce Development Housing Program	GF	-	-	-	-	4,000	-	-	-	2,000	2,000	4,000	4,000	-	4,000	2,000	2,000	4,000	4,000	4,000	4,000
1,071	Rental Assistance Families with Children	GF	-	-	-	-	3,500	3,500	-	-	-	-	-	-	(3,500)	-	-	-	-	-	(3,500)	-
1,072	Program Support Families with Children	GF	-	-	-	-	500	500	-	-	-	-	-	-	(500)	-	-	-	-	-	(500)	-
1,073																						
1,074	**DEVELOPMENT AND REDEVELOPMENT TOTAL APPROPRIATIONS**	**GF**	**25,850**	**25,850**	**25,850**	**25,850**	**20,925**	**29,850**	**27,050**	**27,050**	**14,925**	**14,925**	**29,850**	4,000	8,925	2,800	**14,925**	**14,925**	**29,850**	4,000	-	2,800
1,075																						
1,076	**PREVENTING & ENDING HOMELESSNESS**																					
1,077																						
1,078	**Appropriations**																					
1,079	BRIDGES - Rental Assistance	GF	8,176	8,176	8,176	8,176	8,176	8,176	8,176	8,176	4,088	4,088	8,176	-	-	-	4,088	4,088	8,176	-	-	-
1,080	Housing Trust Fund	GF	23,292	23,292	29,292	23,292	22,942	22,942	23,292	23,292	11,646	11,646	23,292	-	350	-	11,646	11,646	23,292	-	350	-
1,081	Family Homeless Prevention	GF	17,038	17,038	19,038	17,038	17,038	17,038	17,038	17,038	8,519	8,519	17,038	-	-	-	8,519	8,519	17,038	-	-	-
1,082																						
1,083	**PREVENTING & ENDING HOMELESSNESS TOTAL APPROPRIATIONS**	**GF**	**48,506**	**48,506**	**56,506**	**48,506**	**48,156**	**48,156**	**48,506**	**48,506**	**24,253**	**24,253**	**48,506**	-	350	-	**24,253**	**24,253**	**48,506**	-	350	-
1,084																						
1,085	**HOME OWNERSHIP ASSISTANCE FUND**																					
1,086																						
1,087	**Appropriations**																					
1,088	Base Funding	GF	1,770	1,770	1,770	1,770	1,770	1,770	1,770	2,770	885	885	1,770	-	-	-	885	885	1,770	-	-	(1,000)
1,089	Down Payment & Closing Costs Assistance	GF	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,090																						
1,091	**HOME OWNERSHIP ASSISTANCE FUND TOTAL APPROPRIATIONS**	**GF**	**1,770**	**1,770**	**3,270**	**1,770**	**1,770**	**1,770**	**1,770**	**2,770**	**885**	**885**	**1,770**	-	-	-	**885**	**885**	**1,770**	-	-	(1,000)
1,092																						
1,093	**PRESERVATION**																					
1,094																						
1,095	**Appropriations**																					
1,096	Affordable Rental Investment Fund	GF	8,436	8,436	8,436	8,436	8,436	8,436	8,436	8,436	4,218	4,218	8,436	-	-	-	4,218	4,218	8,436	-	-	-
1,097	Rental Rehabilitation	GF	7,486	7,486	7,486	7,486	7,486	7,486	6,286	6,286	3,743	3,743	7,486	-	-	1,200	3,743	3,743	7,486	-	-	1,200
1,098	--Lead Abatement	GF	-	-	-	-	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,099	Housing Rehabilitation (Single Family)	GF	5,544	5,544	5,544	5,544	5,544	5,544	5,544	5,544	2,772	2,772	5,544	-	-	-	2,772	2,772	5,544	-	-	-
1,100	Manufactured Home Improvement Grants	GF	-	-	-	-	-	-	1,000	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-
1,101																						
1,102	**PRESERVATION TOTAL APPROPRIATIONS**	**GF**	**21,466**	**21,466**	**21,466**	**21,466**	**21,466**	**21,466**	**21,266**	**20,266**	**10,733**	**10,733**	**21,466**	-	-	200	**10,733**	**10,733**	**21,466**	-	-	1,200
1,103																						
1,104	**RESIDENT & ORGANIZATION SUPPORT**																					
1,105																						
1,106	**Appropriations**																					

	SF 1937 - JOBS/ENERGY/COMMERCE/HOUSING (all dollars in thousands)		BASE		GOVERNOR		HOUSE		SENATE		CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate	CONFERENCE			Conf. - Base	Conf. - House	Conf. - Senate
		Fund	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19	FY18-19	FY18-19	FY18-19	FY 20	FY 21	FY 20-21	FY20-21	FY20-21	FY20-21
1,107	Capacity Building Grants	GF	1,165	1,165	1,290	1,290	500	500	1,040	1,040	520	520	1,040	(125)	540	-	520	520	1,040	(125)	540	-
1,108	Homeless Management Information System	GF	125	125	-	-	250	250	250	250	125	125	250	125	-	-	125	125	250	125	-	-
1,109	Home Ownership Education Counseling	GF	1,714	1,714	1,714	1,714	1,714	1,714	1,714	1,714	857	857	1,714	-	-	-	857	857	1,714	-	-	-
1,110	Family Stabilization Plan	GF	1,000	1,000	1,000	1,000	1,000	1,000	-	-	500	500	1,000	-	-	1,000	500	500	1,000	-	-	1,000
1,111	Home Ownership Capacity Program	GF	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,112																						
1,113	**RESIDENT & ORGANIZATION SUPPORT TOTAL APPROPRIATIONS**	**GF**	**4,004**	**4,004**	**4,504**	**4,004**	**3,464**	**3,464**	**3,004**	**3,004**	**2,002**	**2,002**	**4,004**	-	540	1,000	**2,002**	**2,002**	**4,004**	-	540	1,000
1,114																						
1,115	**MHFA Undesignated Base Appropriation**	**GF**	**-**	**-**	**-**	**-**	**890**	**890**	**-**	**-**	**-**	**-**	**-**	-	(890)	-	**-**	**-**	**-**	-	(890)	-
1,116																						
1,117	**MINNESOTA HOUSING FINANCE AGENCY TOTALS**																					
1,118																						
1,119	**DIRECT APPROPRIATIONS**																					
1,120	General Fund	GF	101,596	101,596	111,596	101,596	96,671	105,596	101,596	101,596	52,798	52,798	105,596	4,000	8,925	4,000	52,798	52,798	105,596	4,000	-	4,000
1,122																						
1,123	**STATUTORY APPROPRIATIONS**																					
1,124	Federal Funds	FF	400,893	401,146	400,893	401,146	400,893	401,146	400,893	401,146	200,320	200,573	400,893	-	-	-	200,573	200,573	401,146	-	-	-
1,126																						
1,127	**APPROPRIATIONS BY FUND**																					
1,128	General Fund	GF	101,596	101,596	111,596	101,596	96,671	105,596	101,596	101,596	52,798	52,798	105,596	4,000	8,925	4,000	52,798	52,798	105,596	4,000	-	4,000
1,129	Federal Funds	FF	400,893	401,146	400,893	401,146	400,893	401,146	400,893	401,146	200,320	200,573	400,893	-	-	-	200,573	200,573	401,146	-	-	-
1,130	**TOTAL APPROPRIATIONS**	**All**	**502,489**	**502,742**	**512,489**	**502,742**	**497,564**	**506,742**	**502,489**	**502,742**	**253,118**	**253,371**	**506,489**	4,000	8,925	4,000	**253,371**	**253,371**	**506,742**	4,000	-	4,000