						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
3																							
4		Note: Increases in non-dedicated revenues are shown as negatives in this tracking					*Target*						*Target*	*0*			*0*		*Target*	*744*			*2,508*
5		**TOTAL - NET FISCAL IMPACT - ALL HHS Bill AGENCIES**				**($27,150)**	**$37,351**	**$10,201**	**$21,588**	**$34,573**	**$56,161**	**($14,000)**	**$35,442**	**$21,442**	**$19,427**	**$27,906**	**$47,333**	**($18,624)**	**$36,594**	**$17,970**	**$14,930**	**$19,596**	**$34,526**
6		GF			General Fund	(27,200)	37,032	9,832	20,746	34,086	54,832	(14,000)	37,000	23,000	14,423	25,577	40,000	(18,624)	37,368	18,744	13,315	19,193	32,508
7		SGSR			State Government Special Revenue Fund	50	319	369	842	487	1,329	0	1,616	1,616	1,830	2,329	4,159	0	437	437	404	403	807
8		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	(3,174)	(3,174)	3,174	0	3,174	0	(1,211)	(1,211)	1,211	0	1,211
9		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11		OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12		CWF			Clean Water Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14																							
15		*check totals*																					
16																							
17		**HCAF BALANCE**																					
18																							
19					2017 February Forecast Balance	$643,095	$604,218		$587,256	$61,105		$643,095	$604,218		$587,256	$61,105		$643,095	$604,218		$587,256	$61,105	
20					DHS Proposals (Cumulative)	0	0		0	0		0	3,174		0	0		0	1,211		0	0	
21					MDH Proposals (Cumulative)	0	0		0	0		0	0		0	0		0	0		0	0	
22					**HCAF Ending Balance**	**$643,095**	**$604,218**		**$587,256**	**$61,105**		**$643,095**	**$607,392**		**$587,256**	**$61,105**		**$643,095**	**$605,429**		**$587,256**	**$61,105**	
23																							
24																							
25		**FEDERAL TANF BALANCE**																					
26					2017 February Forecast Balance	$38,651	$14,574		$0	$0		$38,651	$14,574		$0	$0		$38,651	$14,574		$0	$0	
27					DHS Proposals (Cumulative)	0	0		0	0		0	0		0	0		0	0		0	0	
28					MDH Proposals (Cumulative)																		
29					**TANF Ending Balance**	**$38,651**	**$14,574**		**$0**	**$0**		**$38,651**	**$14,574**		**$0**	**$0**		**$38,651**	**$14,574**		**$0**	**$0**	
30																							
31					**Medical Assistance by Budget Sub Code**																		
32					Families and Children (FC)	0	792	792	1	1	2	0	113	113	137	149	286	0	548	548	(15)	(13)	(28)
33					Elderly & Disabled (ED)	0	26,587	26,587	19,079	31,110	50,189	0	28,495	28,495	14,295	7,804	22,099	0	28,059	28,059	9,462	15,265	24,727
34					LTC Facilities (LF)	0	350	350	696	1,067	1,763	0	0	0	0	0	0	0	350	350	696	1,067	1,763
35					LTC Waivers (LW)	0	(1,796)	(1,796)	(5,332)	(5,626)	(10,958)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)
36					Adults without Children (AD)	0	0	0	0	0	0	0	1	1	1	14,896	14,897	0	(1)	(1)	(3)	(4)	(7)
37						**0**	**25,933**	**25,933**	**14,444**	**26,552**	**40,996**	**0**	**26,670**	**26,670**	**8,341**	**16,463**	**24,804**	**0**	**27,017**	**27,017**	**4,048**	**9,929**	**13,977**
38																							
39		**DEPARTMENT OF HUMAN SERVICES**				**(27,200)**	**26,159**	**(1,041)**	**15,181**	**27,178**	**42,359**	**(14,000)**	**27,098**	**13,098**	**13,163**	**21,244**	**34,407**	**(18,624)**	**28,976**	**10,352**	**12,201**	**16,994**	**29,195**
40		GF			General Fund	(27,200)	26,159	(1,041)	15,181	27,178	42,359	(14,000)	30,272	16,272	9,989	21,244	31,233	(18,624)	30,187	11,563	10,990	16,994	27,984
41		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	(3,174)	(3,174)	3,174	0	3,174	0	(1,211)	(1,211)	1,211	0	1,211
43		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45		OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47																							
48		**DEPARTMENT OF HEALTH**				**50**	**10,943**	**10,993**	**6,001**	**7,004**	**13,005**	**0**	**7,929**	**7,929**	**5,859**	**6,252**	**12,111**	**0**	**7,123**	**7,123**	**1,991**	**1,859**	**3,850**
49		GF			General Fund	0	10,838	10,838	5,550	6,908	12,458	0	6,591	6,591	4,029	3,923	7,952	0	7,044	7,044	1,920	1,789	3,709
50		SGSR			State Government Special Revenue Fund	50	105	155	451	96	547	0	1,338	1,338	1,830	2,329	4,159	0	79	79	71	70	141
51		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53		CWF			Clean Water Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54		DED			Dedicated funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55		OTH			Other Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56																							

Dennis Albrecht, Senate Fiscal Analyst, 651-296-3817
Doug Berg, House Fiscal Analyst, 651-296-5346

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
57		**HEALTH-RELATED BOARDS**				**0**	**214**	**214**	**391**	**391**	**782**	**0**	**278**	**278**	**0**	**0**	**0**	**0**	**358**	**358**	**333**	**333**	**666**
58		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59		SGSR			State Government Special Revenue Fund	0	214	214	391	391	782	0	278	278	0	0	0	0	358	358	333	333	666
60		HCAF			Health Care Access Fund			0			0			0			0			0			0
61		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62																							
63		**EMERGENCY MEDICAL SERVICES REGULATORY BOARD**				**0**	**35**	**35**	**15**	**0**	**15**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
64		GF			General Fund	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
65		SGSR			State Government Special Revenue Fund			0			0			0			0			0			0
66		DED			Statutory Funds			0			0			0			0			0			0
67																							
68		**COUNCIL ON DISABILITY**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
69		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70		DED			Statutory Funds			0			0			0			0			0			0
71																							
72		**OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
73		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74		DED			Statutory Funds			0			0			0			0			0			0
75																							
76		**OMBUDSPERSON FOR FAMILIES**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
77		GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78		DED			Statutory Funds			0			0			0			0			0			0
79																							
80		**MNSURE**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
81		GF			General Fund			0			0			0			0			0			0
82		DED			Statutory Fund			0			0			0			0			0			0
83																							
84		**LEGISLATIVE COORDINATING COMMISSION**				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**137**	**137**	**405**	**410**	**815**	**0**	**137**	**137**	**405**	**410**	**815**
85		GF			General Fund	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815
86		SGSR			State Government Special Revenue Fund			0			0			0			0			0			0
87																							
88		**Department of Human Services**																					
89																							
90					**MinnesotaCare Buy-In for Individual Market**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
91					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92					**HCAF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94		GF	91		MinnesotaCare Buy-In Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95		DED	91		MinnesotaCare Buy-In Reserve (Premium Security Account)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96		HCAF	11		Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97		HCAF	13		Health Care Admin (FTEs 0,0,92,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98		HCAF	13		Health Care Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99																							
100					**Preventing Inappropriate Access to Controlled Substances**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
101					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103		GF	13		Health Care Admin (Contract)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104		GF	11		FFIAD Admin (FTEs 0,2,0,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105		GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106		DED	11		FFIAD Admin (FTEs 0,2,0,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107																							
108					**Increasing Timely Access to Substance Use Disorder Treatment**	**0**	**8**	**8**	**8**	**14**	**22**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
109					**GF TOTAL**	0	8	8	8	14	22	0	0	0	0	0	0	0	0	0	0	0	0
110		GF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111		GF	33	AD	Medical Assistance	0	6	6	8	14	22	0	0	0	0	0	0	0	0	0	0	0	0
112		GF	11		Systems-MMIS 29%	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113																							
114					**Supporting Integrated Local Responses to the Opioid Crisis**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
115					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117		GF	51		Health Care Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118		GF	13		Health Care Admin (FTEs 0,1.5,0,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119		GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120		DED	51		Health Care Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121		DED	13		Health Care Admin (Contract)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122		DED	13		Health Care Admin (FTEs 0,0,1.5,1.5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123																							
124					**Strengthen Vulnerable Adult Protections HF3308 SF 3437**	**0**	**780**	**780**	**485**	**485**	**970**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,012**	**2,012**	**1,674**	**1,599**	**3,273**
125					**GF TOTAL**	0	780	780	485	485	970	0	0	0	0	0	0	0	2,012	2,012	1,674	1,599	3,273
126		GF	14		Continuing Care Admin-Ombudsman- Gov 10 new, House 5	0	612	612	746	746	1,492	0	0	0	0	0	0	0	1,313	1,313	1,459	1,459	2,918
127		GF	14		Continuing Care Admin-MAARC	0	0	0	0	0	0	0	0	0	0	0	0	0	690	690	690	690	1,380
128		GF	14		Continuing Care Admin-Enforcement Enhancements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129		GF	14		Continuing Care Admin-Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130		GF	14		Continuing Care Admin-Working Group	0	308	308	0	0	0	0	0	0	0	0	0	0	350	350	0	0	0
131		GF	14		Continuing Care Admin-Education Requirements	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
132		GF	14		Continuing Care Admin-Assisted Living Report Card	0	270	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133		GF	46		Children and Community Services Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
134		GF	11		MN.IT-State Share 24/7 Staffing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135		GF	11		MN.IT-	0	0	0	0	0	0	0	0	0	0	0	0	0	482	482	277	202	479
136		GF	11		MN.IT-State Share-Law Enforcement Enhancements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		GF	11		MN.IT-State Share-Single Point of Entry SSIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
138		GF	11		MN.IT-Single Point of Entry-Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
139		GF	REV1		FFP @ 35% (CCA Admin)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
140		GF	11		Operations-Licensing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141		GF	11		Operations-Appeals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
142		GF	REV1		FFP @ 35% (Operations)	0	(420)	(420)	(261)	(261)	(522)	0	0	0	0	0	0	0	(823)	(823)	(752)	(752)	(1,504)
143																							
144					**Expand and Strengthen School-Linked Mental Health Grants**	**0**	**277**	**277**	**0**	**0**	**0**	**0**	**5,000**	**5,000**	**5,000**	**5,000**	**10,000**	**0**	**0**	**0**	**0**	**0**	**0**
145					**GF TOTAL**	0	277	277	0	0	0	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	0
146		GF	15		Community Supports Admin-MH Salary	0	41	41	0	0	0	0	343	343	381	381	762	0	0	0	0	0	0
147		GF	58		Child Mental Health Grants	0	250	250	0	0	0	0	4,777	4,777	4,752	4,752	9,504	0	0	0	0	0	0
148		GF	REV1		FFP @ 35%	0	(14)	(14)	0	0	0	0	(120)	(120)	(133)	(133)	(266)	0	0	0	0	0	0
149																							
150					**American Indian Child Welfare Initiatives**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**365**	**365**	**0**	**0**	**0**	**0**	**365**	**365**	**0**	**0**	**0**
151					**GF TOTAL**	0	0	0	0	0	0	0	365	365	0	0	0	0	365	365	0	0	0
152		GF	45		Children's Services Grants	0	0	0	0	0	0	0	365	365	0	0	0	0	365	365	0	0	0
153																							
154					**Community Action Grants HF 3542**	**0**	**750**	**750**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200**	**200**	**150**	**150**	**300**
155					**GF TOTAL**	0	750	750	0	0	0	0	0	0	0	0	0	0	200	200	150	150	300
156		GF	47		Child & Economic Support Grants	0	750	750	0	0	0	0	0	0	0	0	0	0	200	200	150	150	300
157																							

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
158					**Mobile Food Shelf Grant HF 1660**	**0**	**750**	**750**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**117**	**117**	**115**	**115**	**230**
159					**GF TOTAL**	0	750	750	0	0	0	0	0	0	0	0	0	0	117	117	115	115	230
160		GF	47		Child & Economic Support Grants	0	750	750	0	0	0	0	0	0	0	0	0	0	117	117	115	115	230
161																							
162					**Project Legacy HF 3734**	**0**	**400**	**400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200**	**200**	**0**	**0**	**0**
163					**GF TOTAL**	0	400	400	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
164		GF	47		Child & Economic Support Grants	0	400	400	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
165																							
166					**Clarification of DWRS Inflation Adjustment Revise Statute**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
167																							
168					**Child Care Assistance Program Modifications**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
169					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170		GF	22		MFIP Child Care Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171		GF	42		BSF Child Care Assistance Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172		GF	11		Operations Admin (MEC2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173		GF	11		Operations Admin-Appeals (FTEs 0,2,2,2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174		GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175																							
176					**Adjustment to the Child Support Threshold and Federal Fee Increase Financing**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
177					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178		GF	11		Operations Admin-Systems (PRISM)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179		GF	44		Child Support Enforcement Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180																							
181					**Person-Centered Telepresence Platform Expansion Work Group SF 3265**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23**	**23**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
182					**GF TOTAL**	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0
183		GF	11		Operations Admin	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0
184																							
185					**Child Care Assistance Program Modifications HF 3778**	**0**	**161**	**161**	**32**	**32**	**64**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
186					**GF TOTAL**	0	161	161	32	32	64	0	0	0	0	0	0	0	0	0	0	0	0
187		GF	11		Operations Admin-Systems MEC2	0	161	161	32	32	64	0	0	0	0	0	0	0	0	0	0	0	0
188																							
189					**Hennepin County Foster Family Recruitment Grant HF 3975**	**0**	**75**	**75**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
190					**GF TOTAL**	0	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191		GF	45		Children's Services Grants	0	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192																							
193					**Rare Disease Advisory Council HF 2574 Transfer to University of MN**	**0**	**150**	**150**	**150**	**150**	**300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**150**	**150**	**150**	**150**	**300**
194					**GF TOTAL**	0	150	150	150	150	300	0	0	0	0	0	0	0	150	150	150	150	300
195		GF	11		Operations Admin-Grant	0	150	150	150	150	300	0	0	0	0	0	0	0	150	150	150	150	300
196																							
197					**OLA Study of Health Insurance Rate Disparities HF 3198**	**0**	**251**	**251**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**251**	**251**	**0**	**0**	**0**
198					**GF TOTAL**	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251	0	0	0
199		GF	11		Operations Admin-Grant	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251	0	0	0
200																							
201					**Substance Abuse Recovery Service Project (ServeMinnesota) HF 4135**	**0**	**450**	**450**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**309**	**309**	**0**	**0**	**0**

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
202					**GF TOTAL**	0	450	450	0	0	0	0	0	0	0	0	0	0	309	309	0	0	0
203		GF	11		Operations Admin-Grant	0	450	450	0	0	0	0	0	0	0	0	0	0	309	309	0	0	0
204																							
205					**340B Study HF 1269**	**0**	**21**	**21**	**1**	**1**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
206					**GF TOTAL**	0	21	21	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
207		GF	13		Health Care Admin	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208		GF	11		Operations Admin-Systems MMIS	0	5	5	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
209		GF	REV1		FFP @ 35%	0	(9)	(9)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210																							
211					**Child Support Income Determinations and Arrears Modifications HF 3406**	**0**	**23**	**23**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23**	**23**	**0**	**0**	**0**
212					**GF TOTAL**	0	23	23	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0
213		GF	11		Operations Admin-Systems PRISM	0	23	23	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0
214																							
215					**Child Welfare Training SF 2979 HF 2996**	**0**	**1,144**	**1,144**	**0**	**0**	**0**	**0**	**1,255**	**1,255**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
216					**GF TOTAL**	0	1,144	1,144	0	0	0	0	1,255	1,255	0	0	0	0	0	0	0	0	0
217		GF	12		Children & Families Admin	0	786	786	0	0	0	0	1,933	1,933	0	0	0	0	0	0	0	0	0
218		GF	12		Children & Families Admin-Minn-LINK Study	0	150	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219		GF	12		Children & Families Admin-Child Welfare Caseload Study	0	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220		GF	REV1		FFP @ 35%	0	(192)	(192)	0	0	0	0	(678)	(678)	0	0	0	0	0	0	0	0	0
221																							
222					**Live Well at Home Grants**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
223					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224		GF	53		Aging and Adult Services Grants-Reallocation	0	(170)	(170)	0	0	0	0	0	0	0	0	0	0	(170)	(170)	0	0	0
225		GF	53		Aging and Adult Services Grants-Directed Grants	0	170	170	0	0	0	0	0	0	0	0	0	0	170	170	0	0	0
226																							
227					**Opioid Awareness Grants HF 3062**	**0**	**1,000**	**1,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250**	**250**	**0**	**0**	**0**
228					**GF TOTAL**	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0
229		GF	15		Community Support Admin	0	55	55	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0
230		GF	59		CD Treatment Support Grants	0	945	945	0	0	0	0	0	0	0	0	0	0	195	195	0	0	0
231																							
232					**Opioid Epidemic Response Grants**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,051**	**1,051**	**1,000**	**1,000**	**2,000**
233					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	1,051	1,051	1,000	1,000	2,000
234		GF	15		Community Support Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235		GF	59		CD Treatment Support Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	1,051	1,051	1,000	1,000	2,000
236																							
237					**CD Provider Rate Increase 1.7%**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,404**	**2,404**	**3,493**	**4,052**	**7,545**
238					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	2,404	2,404	3,493	4,052	7,545
239		GF	33		Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	314	314	542	573	1,115
240		GF	35		CD Treatment Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	2,090	2,090	2,951	3,479	6,430
241																							
242					**Eliminate County Share for Officer-Involved Community Based Care Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**7**	**61**	**156**	**217**
243					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	61	156	217
244		GF	33		MA Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	21	59	80
245		GF	33		MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	40	97	137
246																							
247					**Childhood Trauma Informed Policy Task Force HF 3246**	**0**	**55**	**55**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**55**	**55**	**0**	**0**	**0**
248					**GF TOTAL**	0	55	55	0	0	0	0	0	0	0	0	0	0	55	55	0	0	0
249		GF	12		Children & Families Admin	0	84	84	0	0	0	0	0	0	0	0	0	0	84	84	0	0	0
250		GF	REV1		FFP @ 35%	0	(29)	(29)	0	0	0	0	0	0	0	0	0	0	(29)	(29)	0	0	0

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
251																							
252					**Refinance CCDTF Operations**	**0**	**(8,790)**	**(8,790)**	**(4,287)**	**(4,340)**	**(8,627)**	**0**	**(8,790)**	**(8,790)**	**(4,287)**	**(4,340)**	**(8,627)**	**0**	**(8,790)**	**(8,790)**	**(4,287)**	**(4,340)**	**(8,627)**
253					**GF TOTAL**	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)
254					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
255		GF	35		Refinance Like Amount of GF from CCDTF	0	(4,911)	(4,911)	(9,740)	(9,793)	(19,533)	0	(4,911)	(4,911)	(9,740)	(9,793)	(19,533)	0	(4,911)	(4,911)	(9,740)	(9,793)	(19,533)
256		GF	35		Transfer Admin Balance from Prior Year	0	(9,332)	(9,332)	0	0	0	0	(9,332)	(9,332)	0	0	0	0	(9,332)	(9,332)	0	0	0
257		GF	11		Operations Admin-Licensing Costs	0	800	800	800	800	1,600	0	800	800	800	800	1,600	0	800	800	800	800	1,600
258		GF	15		Community Supports Admin-ADAD	0	3,460	3,460	3,460	3,460	6,920	0	3,460	3,460	3,460	3,460	6,920	0	3,460	3,460	3,460	3,460	6,920
259		GF	REV1		FFP @ 35%	0	(1,491)	(1,491)	(1,491)	(1,491)	(2,982)	0	(1,491)	(1,491)	(1,491)	(1,491)	(2,982)	0	(1,491)	(1,491)	(1,491)	(1,491)	(2,982)
260		GF	11		Operations Admin-Systems	0	2,434	2,434	2,434	2,434	4,868	0	2,434	2,434	2,434	2,434	4,868	0	2,434	2,434	2,434	2,434	4,868
261		GF	11		Operations Admin	0	250	250	250	250	500	0	250	250	250	250	500	0	250	250	250	250	500
262																							
263					**Modifications to Pharmacy Payment Methodology-340B**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(77)**	**(86)**	**(163)**
264					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(77)	(86)	(163)
265		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	(28)	(28)	(88)	(94)	(182)
266		GF	33	AD	MA Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)	(1)	(3)	(4)	(7)
267		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	(11)	(11)	(35)	(37)	(72)
268		GF	11		Operations Admin-Systems MMIS	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17	5	5	10
269		GF	13		Health Care Admin-Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	34	34	67	67	134
270		GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	(11)	(11)	(23)	(23)	(46)
271																							
272					**DSH Modifications for Pharmacy Payments**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500**	**1,500**	**0**	**0**	**0**
273					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	0	0	0
274		GF	33	ED	MA Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	0	0	0
275																							
276					**Pharmacy Reimbursement Modifications**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**744**	**744**	**1,564**	**(55)**	**1,509**
277					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	744	744	1,564	(55)	1,509
278		GF	33		MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	529	529	1,092	(38)	1,054
279		GF	33		MA Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	42	(2)	40
280		GF	33		MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	201	201	430	(15)	415
281																							
282					**Rate Increase for PCA and Self-Directed Programs**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
283					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
285		GF	15		Community Supports Admin (Training and Admin)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
286																							
287					**DWRS Competitive Workforce Factor SF 2889 HF3191*** **House & Conference Committee positions include a change to the statuory schedule of inflation adjustments. This provision has increased general fund costs in FY 22-23**	**0**	**27,643**	**27,643**	**23,096**	**34,896**	**57,992**	**0**	**27,643**	**27,643**	**15,889**	**8,980**	**24,869**	**0**	**27,643**	**27,643**	**13,459**	**19,032**	**32,491**
288					**GF TOTAL**	0	27,643	27,643	23,096	34,896	57,992	0	27,643	27,643	15,889	8,980	24,869	0	27,643	27,643	13,459	19,032	32,491
289		GF	33	ED	MA Elderly and Disabled	0	27,547	27,547	23,000	34,800	57,800	0	27,547	27,547	15,801	8,892	24,693	0	27,547	27,547	13,371	18,949	32,320
290		GF	11		Operations Admin-MN.IT	0	6	6	6	6	12	0	6	6	6	6	12	0	6	6	6	1	7
291		GF	15		Community Support Admin	0	139	139	139	139	278	0	139	139	127	127	254	0	139	139	127	127	254
292		GF	REV1		FFP @ 35%	0	(49)	(49)	(49)	(49)	(98)	0	(49)	(49)	(45)	(45)	(90)	0	(49)	(49)	(45)	(45)	(90)
293																							
294					**Electronic Visit Verification SF 3916 HF 4206**	**0**	**(480)**	**(480)**	**(5,246)**	**(5,223)**	**(10,469)**	**0**	**(480)**	**(480)**	**(5,046)**	**(5,023)**	**(10,069)**	**0**	**(480)**	**(480)**	**(5,046)**	**(5,023)**	**(10,069)**
295					**GF TOTAL**	0	(480)	(480)	(5,246)	(5,223)	(10,469)	0	(480)	(480)	(5,046)	(5,023)	(10,069)	0	(480)	(480)	(5,046)	(5,023)	(10,069)
296		GF	11		Operations Admin-MN.IT Vendor Contract	0	1,013	1,013	2,321	2,391	4,712	0	1,013	1,013	2,321	2,391	4,712	0	1,013	1,013	2,321	2,391	4,712
297		GF	15		Community Supports Admin	0	418	418	425	425	850	0	418	418	425	425	850	0	418	418	425	425	850
298		GF	11		Operations Admin-SIRS	0	672	672	613	627	1,240	0	672	672	613	627	1,240	0	672	672	613	627	1,240

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
299		GF	13		Health Care Admin	0	338	338	130	130	260	0	338	338	130	130	260	0	338	338	130	130	260
300		GF	REV1		FFP @ 35%	0	(500)	(500)	(409)	(413)	(822)	0	(500)	(500)	(409)	(413)	(822)	0	(500)	(500)	(409)	(413)	(822)
301		GF	11		Operations Admin-MN.IT	0	78	78	78	17	95	0	78	78	78	17	95	0	78	78	78	17	95
302		GF	33	LW	MA Long Term Care Waivers	0	(1,939)	(1,939)	(6,192)	(6,486)	(12,678)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)
303		GF	33	ED	MA Elderly and Disabled	0	(532)	(532)	(2,118)	(1,808)	(3,926)	0	(532)	(532)	(2,018)	(1,708)	(3,726)	0	(532)	(532)	(2,018)	(1,708)	(3,726)
304		GF	34		Alternative Care	0	(28)	(28)	(94)	(106)	(200)	0	(28)	(28)	(94)	(106)	(200)	0	(28)	(28)	(94)	(106)	(200)
305																							
306					**Repeal Provider Tax Sunset**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
307					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308					**HCAF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310		HCAF	31		Minnesota Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311		HCAF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312		GF	REV2		Transfer from HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313																							
314					**Program Integrity Improvements for NEMT**	**0**	**18**	**18**	**(908)**	**(982)**	**(1,890)**	**0**	**60**	**60**	**(846)**	**(920)**	**(1,766)**	**0**	**18**	**18**	**(908)**	**(982)**	**(1,890)**
315					**GF TOTAL**	0	18	18	(908)	(982)	(1,890)	0	60	60	(846)	(920)	(1,766)	0	18	18	(908)	(982)	(1,890)
316		GF	33	ED	MA Elderly and Disabled	0	(428)	(428)	(1,803)	(1,882)	(3,685)	0	(428)	(428)	(1,803)	(1,882)	(3,685)	0	(428)	(428)	(1,803)	(1,882)	(3,685)
317		GF	13		Health Care Admin	0	686	686	1,377	1,383	2,760	0	686	686	1,377	1,383	2,760	0	686	686	1,377	1,383	2,760
318		GF	REV1		FFP @ 35%	0	(240)	(240)	(482)	(483)	(965)	0	(240)	(240)	(482)	(483)	(965)	0	(240)	(240)	(482)	(483)	(965)
319		GF	11		Health Care Admin-FTE Systems	0	0	0	0	0	0	0	42	42	62	62	124	0	0	0	0	0	0
320																							
321					**Prescribed Pediatric Extended Care Centers Rate Establishment HF 3139**	**0**	**293**	**293**	**1,016**	**942**	**1,958**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
322					**GF TOTAL**	0	293	293	1,016	942	1,958	0	0	0	0	0	0	0	0	0	0	0	0
323		GF	33	LW	MA Long Term Care Waivers	0	143	143	860	860	1,720	0	0	0	0	0	0	0	0	0	0	0	0
324		GF	15		Community Support Admin	0	58	58	115	0	115	0	0	0	0	0	0	0	0	0	0	0	0
325		GF	13		Health Care Admin	0	115	115	115	115	230	0	0	0	0	0	0	0	0	0	0	0	0
326		GF	REV1		FFP @ 35%	0	(61)	(61)	(81)	(40)	(121)	0	0	0	0	0	0	0	0	0	0	0	0
327		GF	11		Operatons Admin-Systems MMIS	0	38	38	7	7	14	0	0	0	0	0	0	0	0	0	0	0	0
328																							
329					**ICF/DD Facility Rate Increase HF 4030**	**0**	**350**	**350**	**382**	**382**	**764**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**350**	**350**	**382**	**382**	**764**
330					**GF TOTAL**	0	350	350	382	382	764	0	0	0	0	0	0	0	350	350	382	382	764
331		GF	33	LF	MA Long Term Care Facilities	0	350	350	382	382	764	0	0	0	0	0	0	0	350	350	382	382	764
332																							
333					**Border Cities Non-Profit Nursing Facilities Rate Increase HF 490**	**0**	**0**	**0**	**314**	**685**	**999**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**314**	**685**	**999**
334					**GF TOTAL**	0	0	0	314	685	999	0	0	0	0	0	0	0	0	0	314	685	999
335		GF	33	LF	MA Long Term Care Facilities	0	0	0	314	685	999	0	0	0	0	0	0	0	0	0	314	685	999
336																							
337					**Premium Security Plan Account Transfer**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
338					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
339		GF	REV2		Transfer from Premium Security Plan Account	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
340																							
341					**Telemedicine by Community Health Workers SF 2765 HF 2919**	**0**	**1**	**1**	**1**	**1**	**2**	**0**	**1**	**1**	**1**	**1**	**2**	**0**	**1**	**1**	**1**	**1**	**2**
342					**GF TOTAL**	0	1	1	1	1	2	0	1	1	1	1	2	0	1	1	1	1	2
343					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
344		GF	33	FC	MA Families and Children	0	1	1	1	1	2	0	1	1	1	1	2	0	1	1	1	1	2
345																							
346					**Rate Increase for Doula Services SF 1275**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**7**	**19**	**23**	**42**	**0**	**7**	**7**	**19**	**23**	**42**
347					**GF TOTAL**	0	0	0	0	0	0	0	7	7	19	23	42	0	7	7	19	23	42
348					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
349		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	7	7	19	23	42	0	7	7	19	23	42
350																							
351					**Third Party Liability Modifications HF 3132**	**0**	**(212)**	**(212)**	**(113)**	**(115)**	**(228)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(212)**	**(212)**	**(113)**	**(115)**	**(228)**
352					**GF TOTAL**	0	(212)	(212)	(113)	(115)	(228)	0	0	0	0	0	0	0	(212)	(212)	(113)	(115)	(228)
353		GF	REV2		Nondedicated Revenue-MA Recoveries	0	(212)	(212)	(113)	(115)	(228)	0	0	0	0	0	0	0	(212)	(212)	(113)	(115)	(228)
354																							
355					**Modifications to SOS Discharge Plans HF 3323**	**0**	**250**	**250**	**250**	**250**	**500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**250**	**250**	**250**	**250**	**500**
356					**GF TOTAL**	0	250	250	250	250	500	0	0	0	0	0	0	0	250	250	250	250	500
357		GF	11		Operations Admin	0	64	64	59	59	118	0	0	0	0	0	0	0	64	64	59	59	118
358		GF	REV1		FFP @ 35%	0	(23)	(23)	(21)	(21)	(42)	0	0	0	0	0	0	0	(23)	(23)	(21)	(21)	(42)
359		GF	REV2		Nondedicated Revenue-Reduced Cost of Care Recoveries	0	209	209	212	212	424	0	0	0	0	0	0	0	209	209	212	212	424
360																							
361					**Revise 2021 Capitation Payment Delay to Exclude MA Adults without Children**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,895**	**14,895**	**0**	**0**	**0**	**0**	**0**	**0**
362					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	14,895	14,895	0	0	0	0	0	0
363					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
364		GF	33	AD	MA Adults without Children	0	0	0	0	0	0	0	0	0	0	14,895	14,895	0	0	0	0	0	0
365																							
366					**Allow Full Payment for Child & Teen Checkup Services Without All Required Elements SF 2873**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
367					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
368		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
369																							
370					**Extend State Only Funding for Children's Residential Treatment Facilities HF 3134**	**0**	**791**	**791**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**551**	**551**	**0**	**0**	**0**
371					**GF TOTAL**	0	791	791	0	0	0	0	0	0	0	0	0	0	551	551	0	0	0
372		GF	33	FC	MA Families and Children	0	791	791	0	0	0	0	0	0	0	0	0	0	551	551	0	0	0
373																							
374					**Repeal Bulk Purchasing of Incontinence Products SF 2725 (Included in CC Position)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,014**	**2,014**	**2,433**	**2,628**	**5,061**	**0**	**0**	**0**	**0**	**0**	**0**
375					**GF TOTAL**	0	0	0	0	0	0	0	2,014	2,014	2,433	2,628	5,061	0	0	0	0	0	0
376		GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	0	1,908	1,908	2,315	2,502	4,817	0	0	0	0	0	0
377		GF	33	AD	MA Adults without Children	0	0	0	0	0	0	0	1	1	1	1	2	0	0	0	0	0	0
378		GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	105	105	117	125	242	0	0	0	0	0	0
379																							
380					**Reallocate Premium Subsidy Appropriation**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
381					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
382					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
383		GF	REV2		MinnesotaCare Buy-In	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
384		GF	REV2		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
385																							
386					**Transfer from Systems Fund SF 2505 HF 3138**	**(14,000)**	**0**	**(14,000)**	**0**	**0**	**0**	**(14,000)**	**0**	**(14,000)**	**0**	**0**	**0**	**(14,000)**	**0**	**(14,000)**	**0**	**0**	**0**
387					**GF TOTAL**	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0
388					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
389		GF	REV2		GF Nondedicated Revenue	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0
390																							
391					**Transfer from Systems Fund-DCT Special Health Care Receipts Account**	**(2,400)**	**0**	**(2,400)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(2,400)**	**0**	**(2,400)**	**0**	**0**	**0**
392					**GF TOTAL**	(2,400)	0	(2,400)	0	0	0	0	0	0	0	0	0	(2,400)	0	(2,400)	0	0	0
393					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
394		GF	REV2		GF Nondedicated Revenue	(2,400)	0	(2,400)	0	0	0	0	0	0	0	0	0	(2,400)	0	(2,400)	0	0	0
395																							
396					**Transfer from Systems Fund-Operations Account (DWRS)**	**(8,800)**	**0**	**(8,800)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
397					**GF TOTAL**	(8,800)	0	(8,800)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
398					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
399		GF	REV2		GF Nondedicated Revenue	(8,800)	0	(8,800)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400																							
401					**Transfer from Systems Fund-LTC Options Project Account**	**(2,000)**	**0**	**(2,000)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**(2,224)**	**0**	**(2,224)**	**0**	**0**	**0**
402					**GF TOTAL**	(2,000)	0	(2,000)	0	0	0	0	0	0	0	0	0	(2,224)	0	(2,224)	0	0	0
403					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
404		GF	REV2		GF Nondedicated Revenue	(2,000)	0	(2,000)	0	0	0	0	0	0	0	0	0	(2,224)	0	(2,224)	0	0	0
405																							
406					**Transfer To/From HCAF**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
407					**GF TOTAL**	0	0	0	0	0	0	0	3,174	3,174	(3,174)	0	(3,174)	0	1,211	1,211	(1,211)	0	(1,211)
408					**HCAF TOTAL**	0	0	0	0	0	0	0	(3,174)	(3,174)	3,174	0	3,174	0	(1,211)	(1,211)	1,211	0	1,211
409		GF	REV2		Transfer to HCAF	0	0	0	0	0	0	0	3,174	3,174	0	0	0	0	1,211	1,211	0	0	0
410		HCAF	REV2		Transfer from GF	0	0	0	0	0	0	0	(3,174)	(3,174)	0	0	0	0	(1,211)	(1,211)	0	0	0
411		HCAF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	3,174	0	3,174	0	0	0	1,211	0	1,211
412		GF	REV2		Transfer from HCAF	0	0	0	0	0	0	0	0	0	(3,174)	0	(3,174)	0	0	0	(1,211)	0	(1,211)
413																							
414																							
415	**DEPARTMENT OF HEALTH**																						
416																							
417					**Expand Naloxone Access and Delivery**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
418					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
419					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420		GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
421		DED	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
423					**Prevent Overdoses in American Indian Communities**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
424					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
425					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
426		GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
427		DED	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
429					**Community Prevention Action Teams**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
430					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
431					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
432		GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
433		DED	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
435					**Address Elder Abuse in LTC Settings**	**0**	**2,976**	**2,976**	**980**	**933**	**1,913**	**0**	**3,040**	**3,040**	**3,923**	**3,923**	**7,846**	**0**	**2,490**	**2,490**	**1,420**	**1,289**	**2,709**
436					**GF TOTAL**	0	2,976	2,976	980	933	1,913	0	3,040	3,040	3,923	3,923	7,846	0	2,490	2,490	1,420	1,289	2,709
437					**SGSR TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
438		GF	3		Health Protection	0	2,976	2,976	980	933	1,913	0	3,040	3,040	3,923	3,923	7,846	0	2,490	2,490	1,420	1,289	2,709
439		SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
440		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
441																							
442					**Safe Drinking Water**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
443					**SGSR TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
444		SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
445		SGSR	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
446																							
447					**Medical Cannabis Operations**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,259**	**1,259**	**1,759**	**2,259**	**4,018**	**0**	**0**	**0**	**0**	**0**	**0**
448					**SGSR TOTAL**	0	0	0	0	0	0	0	1,259	1,259	1,759	2,259	4,018	0	0	0	0	0	0
449		SGSR	1		Health Improvement	0	0	0	0	0	0	0	1,259	1,259	1,759	2,259	4,018	0	0	0	0	0	0
450																							
451					**Health Plan Certification Review**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
452					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
453		GF	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
454																							
455					**Regulation of Low-dose X-ray Security Screening Systems SF 2585 HF 3338**	**0**	**28**	**28**	**20**	**19**	**39**	**0**	**28**	**28**	**20**	**19**	**39**	**0**	**28**	**28**	**20**	**19**	**39**
456					**SGSR TOTAL**	0	28	28	20	19	39	0	28	28	20	19	39	0	28	28	20	19	39
457		SGSR	REV		Licensing Revenue	0	(1)	(1)	(1)	(2)	(3)	0	(1)	(1)	(1)	(2)	(3)	0	(1)	(1)	(1)	(2)	(3)
458		SGSR	3		Health Protection	0	29	29	21	21	42	0	29	29	21	21	42	0	29	29	21	21	42
459																							
460					**Fee Modifications-Exploratory Borings SF 3509 HF3856**	**0**	**40**	**40**	**40**	**40**	**80**	**0**	**40**	**40**	**40**	**40**	**80**	**0**	**40**	**40**	**40**	**40**	**80**
461					**SGSR TOTAL**	0	40	40	40	40	80	0	40	40	40	40	80	0	40	40	40	40	80
462		SGSR	REV		Health Protection-Revenue Loss	0	40	40	40	40	80	0	40	40	40	40	80	0	40	40	40	40	80
463																							
464					**Regulatory Modifications-Wells & Borings SF 3431**	**0**	**18**	**18**	**11**	**11**	**22**	**0**	**11**	**11**	**11**	**11**	**22**	**0**	**11**	**11**	**11**	**11**	**22**
465					**SGSR TOTAL**	0	18	18	11	11	22	0	11	11	11	11	22	0	11	11	11	11	22
466		SGSR	REV		Licensing Revenue	0	15	15	15	15	30	0	15	15	15	15	30	0	15	15	15	15	30
467		SGSR	3		Health Protection	0	3	3	(4)	(4)	(8)	0	(4)	(4)	(4)	(4)	(8)	0	(4)	(4)	(4)	(4)	(8)
468																							
469					**Speech-Language Pathology Assistants Licensure HF 1122**	**0**	**7**	**7**	**22**	**(20)**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
470					**SGSR TOTAL**	0	7	7	22	(20)	2	0	0	0	0	0	0	0	0	0	0	0	0
471		SGSR	REV		Licensing Revenue	0	(45)	(45)	(4)	(46)	(50)		0	0	0	0	0	0	0	0	0	0	0
472		SGSR	3		Health Protection	0	52	52	26	26	52	0	0	0	0	0	0	0	0	0	0	0	0
473																							
474					**Prescribed Pediatric Extended Care Centers Regulatory Modifications HF 3139**	**50**	**12**	**62**	**358**	**46**	**404**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
475					**SGSR TOTAL**	50	12	62	358	46	404	0	0	0	0	0	0	0	0	0	0	0	0
476		SGSR	REV		Licensing Revenue	50	12	62	36	12	48		0	0	0	0	0	0	0	0	0	0	0
477		SGSR	3		Health Protection	0	0	0	322	34	356	0	0	0	0	0	0	0	0	0	0	0	0
478																							
479					**Additional Funding for Accountable Community for Health Opioid Abuse Prevention Pilot Projects SF 3375 HF 3650**	**0**	**2,000**	**2,000**	**0**	**0**	**0**	**0**	**2,000**	**2,000**	**0**	**0**	**0**	**0**	**2,000**	**2,000**	**0**	**0**	**0**
480					**GF TOTAL**	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0
481		GF	1		Health Improvement	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0
482																							
483					**Statewide Tobacco Cessation SF 3006**	**0**	**291**	**291**	**1,550**	**2,955**	**4,505**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
484					**GF TOTAL**	0	291	291	1,550	2,955	4,505	0	0	0	0	0	0	0	0	0	0	0	0
485					**HCAF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486		GF	1		Health Improvement-Grants	0	291	291	1,550	2,955	4,505	0	0	0	0	0	0	0	0	0	0	0	0
487		HCAF	1		Health Improvement-Grants	0	0	0	0	0	0	0	0	0	1,235	2,505	3,740	0	0	0	1,235	2,505	3,740

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
488		HCAF	1		Health Improvement-Administration	0	0	0	0	0	0	0	291	291	315	450	765	0	291	291	315	450	765
489		HCAF	1		Reduce SHIP Appropriation	0	0	0	0	0	0	0	(291)	(291)	(1,550)	(2,955)	(4,505)	0	(291)	(291)	(1,550)	(2,955)	(4,505)
490																							
491					**Low Value Health Services Study SF 3321**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**389**	**389**	**106**	**0**	**106**	**0**	**0**	**0**	**0**	**0**	**0**
492					**GF TOTAL**	0	0	0	0	0	0	0	389	389	106	0	106	0	0	0	0	0	0
493		GF	1		Health Improvement	0	0	0	0	0	0	0	389	389	106	0	106	0	0	0	0	0	0
494																							
495					**CMV Herpes Virus Information HF 2653**	**0**	**127**	**127**	**127**	**127**	**254**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
496					**GF TOTAL**	0	127	127	127	127	254	0	0	0	0	0	0	0	0	0	0	0	0
497		GF	1		Health Improvement	0	127	127	127	127	254	0	0	0	0	0	0	0	0	0	0	0	0
498																							
499					**Older Adult Isolation Working Group HF 3171**	**0**	**85**	**85**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
500					**GF TOTAL**	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
501		GF	1		Health Improvement	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
502																							
503					**Mental Health Working Group HF 1974**	**0**	**75**	**75**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**75**	**75**	**0**	**0**	**0**
504					**GF TOTAL**	0	75	75	0	0	0	0	0	0	0	0	0	0	75	75	0	0	0
505		GF	1		Health Improvement	0	75	75	0	0	0	0	0	0	0	0	0	0	75	75	0	0	0
506																							
507					**TAP Program Grant HF 3859**	**0**	**10**	**10**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**10**	**0**	**0**	**0**
508					**GF TOTAL**	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0
509		GF	1		Health Improvement	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0
510																							
511					**Community Paramedic Projects to Reduce Opioid Overdose and Use SF 3386 HF3534**	**0**	**1,000**	**1,000**	**0**	**0**	**0**	**0**	**1,062**	**1,062**	**0**	**0**	**0**	**0**	**1,000**	**1,000**	**0**	**0**	**0**
512					**GF TOTAL**	0	1,000	1,000	0	0	0	0	1,062	1,062	0	0	0	0	1,000	1,000	0	0	0
513		GF	1		Health Improvement-Grants	0	888	888	0	0	0	0	950	950	0	0	0	0	1,000	1,000	0	0	0
514		GF	1		Health Improvement-Administration	0	112	112	0	0	0	0	112	112	0	0	0	0	0	0	0	0	0
515																							
516					**Drug Deactivation Disposal Products HF 3643**	**0**	**1,104**	**1,104**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
517					**GF TOTAL**	0	1,104	1,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
518		GF	1		Health Improvement-Grants	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
519		GF	1		Health Improvement-Administration	0	104	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
520																							
521					**Alcohol and Drug Counselor Loan Forgiveness HF1403**	**0**	**1,000**	**1,000**	**1,000**	**1,000**	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
522					**GF TOTAL**	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0
523		GF	1		Health Improvement-Grants	0	888	888	888	888	1,776	0	0	0	0	0	0	0	0	0	0	0	0
524		GF	1		Health Improvement-Administration	0	112	112	112	112	224	0	0	0	0	0	0	0	0	0	0	0	0
525																							
526					**Prenatal Care Disparities Grants HF 3574**	**0**	**613**	**613**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
527					**GF TOTAL**	0	613	613	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
528		GF	1		Health Improvement-Grants	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
529		GF	1		Health Improvement-Administration	0	113	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
530																							
531					**Suicide Prevention Grant HF 501**	**0**	**1,000**	**1,000**	**1,000**	**1,000**	**2,000**	**0**	**100**	**100**	**0**	**0**	**0**	**0**	**969**	**969**	**0**	**0**	**0**
532					**GF TOTAL**	0	1,000	1,000	1,000	1,000	2,000	0	100	100	0	0	0	0	969	969	0	0	0
533		GF	1		Health Improvement	0	1,000	1,000	1,000	1,000	2,000	0	100	100	0	0	0	0	969	969	0	0	0
534																							
535					**Biomedical Partnership**	**0**	**557**	**557**	**893**	**893**	**1,786**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500**	**500**	**500**	**500**	**1,000**

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
536					**GF TOTAL**	0	557	557	893	893	1,786	0	0	0	0	0	0	0	500	500	500	500	1,000
537		GF	1		Health Improvement	0	557	557	893	893	1,786	0	0	0	0	0	0	0	500	500	500	500	1,000
538																							
539	**Health Related Boards**																						
540																							
546					**Board of Dentistry**	**0**	**3**	**3**	**(5)**	**(5)**	**(10)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**3**	**(5)**	**(5)**	**(10)**
547					**SGSR TOTAL**	0	3	3	(5)	(5)	(10)	0	0	0	0	0	0	0	3	3	(5)	(5)	(10)
548		SGSR	2		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
549		SGSR	2		Licensure Modifications	0	8	8	5	5	10	0	0	0	0	0	0	0	8	8	5	5	10
550		SGSR	REV		Licensure Modifications-Revenue	0	(10)	(10)	(10)	(10)	(20)	0	0	0	0	0	0	0	(10)	(10)	(10)	(10)	(20)
576																							
577					**Board of Nursing**	**0**	**162**	**162**	**384**	**384**	**768**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**5**	**0**	**0**	**0**
578					**SGSR TOTAL**	0	162	162	384	384	768	0	0	0	0	0	0	0	5	5	0	0	0
579		SGSR	6		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
580		SGSR	REV		Nurse Licensure Compact-Revenue Loss	0	0	0	378	378	756	0	0	0	0	0	0	0	0	0	0	0	0
581		SGSR	6		Nurse Licensure Compact	0	157	157	6	6	12	0	0	0	0	0	0	0	0	0	0	0	0
582																							
583					**Board of Nursing Home Administrators**	**0**	**25**	**25**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
584					**SGSR TOTAL**	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
585		SGSR	7		ASU Program-Council of Health Boards Study	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
586																							
587					**Board of Optometry**	**0**	**5**	**5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**5**	**0**	**0**	**0**
588					**SGSR TOTAL**	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
589		SGSR	8		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
590																							
591					**Board of Pharmacy**	**0**	**14**	**14**	**12**	**12**	**24**	**0**	**278**	**278**	**0**	**0**	**0**	**0**	**340**	**340**	**338**	**338**	**676**
592					**GF TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
593					**SGSR TOTAL**	0	14	14	12	12	24	0	278	278	0	0	0	0	340	340	338	338	676
594					**DED TOTAL**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
595		GF	9		Improve and Enhance PMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
596		DED	9		Improve and Enhance PMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
597		GF	9		Opioid Stewardship Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
598		DED	REV		Opioid Stewardship Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
599		DED	9		Opiate Stewardship Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
600		SGSR	9		Drug Repository HF 2987	0	14	14	12	12	24	0	0	0	0	0	0	0	14	14	12	12	24
601		SGSR	9		Migration to new IT platform for PMP	0	0	0	0	0	0	0	278	278	0	0	0	0	326	326	326	326	652
609																							
610					**Board of Podiatric Medicine**	**0**	**5**	**5**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**5**	**0**	**0**	**0**
611					**SGSR TOTAL**	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
612		SGSR	11		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
645																							
646	**Other Agencies**																						
647																							
648					**Emergency Medical Services Regulatory Board**	**0**	**35**	**35**	**15**	**0**	**15**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
649					**GF TOTAL**	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
650		GF	1		Rulemaking for Administration of Medicines HF 972	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
665																							
666					**MNSure**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
667					**DED TOTAL**	0	0	0	0	0	0				0		0	0	0	0	0	0	0
668		DED	REV		Revenue Loss-Reduction of Withhold HF 3543	0	4,676	4,676	9,127	9,126	18,253	0	0	0	0	0	0	0	0	0	0	0	0
669		DED	EXP		Expenditure Reduction HF 3543	0	(4,676)	(4,676)	(9,127)	(9,126)	(18,253)	0	0	0	0	0	0	0	0	0	0	0	0
670																							
671					**Legislative Coordinating Commission**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**137**	**137**	**405**	**410**	**815**	**0**	**137**	**137**	**405**	**410**	**815**

						House						Senate						Conference					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
672					**GF TOTAL**	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815
673		GF	1		Health Policy Commission SF 3417	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815