	COMMERCE & CONSUMER PROTECTION - BASE (all dollars in thousands)		ACTUAL			BASE			BASE		
		Fund	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23
1	**DEPARTMENT OF COMMERCE**										
2	**FINANCIAL INSTITUTIONS**										
3	**Direct Appropriations - General Fund**										
4	Direct Appropriations - General Fund	GF	399	441	840	420	420	840	420	420	840
5	Financial Services Inclusion Program	GF	400	400	800	400	400	800	400	400	800
6	Exodus Lending Grant	GF	50	50	100	-	-	-	-	-	-
7	**FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS**	**GF**	**849**	**891**	**1,740**	**820**	**820**	**1,640**	**820**	**820**	**1,640**
8	**ADMINISTRATIVE SERVICES**										
9	**Direct Appropriations - General Fund**										
10	Direct Appropriations - General Fund	GF	6,078	7,671	13,749	6,909	6,909	13,818	6,910	6,910	13,820
11	Unclaimed Property Compliance	GF	340	428	768	384	384	768	384	384	768
12	Broadband Development	GF	100	100	200	100	100	200	100	100	200
13	Rulemaking for MN-Vest	GF	-	66	66	33	33	66	33	33	66
14	**ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS**	**GF**	**6,518**	**8,265**	**14,783**	**7,426**	**7,426**	**14,852**	**7,427**	**7,427**	**14,854**
15	**ENFORCEMENT/MARKET ASSURANCE**										
16	**Direct Appropriations - General Fund**										
17	Direct Appropriations - General Fund	GF	4,649	5,354	10,003	5,030	5,030	10,060	5,030	5,030	10,060
18	Healthcare Enforcement	GF	252	306	558	279	279	558	279	279	558
19	Seniors and Vulnerable Adults Financial Education	GF	191	9	200	-	-	-	-	-	-
20	**Direct Appropriations - Workers Compensation Fund**										
21	Workers Compensation Fraud Protection	WC	198	199	397	200	200	400	201	201	402
22	**ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS**										
23	General Fund	GF	5,092	5,669	10,761	5,309	5,309	10,618	5,309	5,309	10,618
24	Workers Compensation Fund	WC	198	199	397	200	200	400	201	201	402
25	**All Funds**		**5,290**	**5,868**	**11,158**	**5,509**	**5,509**	**11,018**	**5,510**	**5,510**	**11,020**
26	**INSURANCE**										
27	**Direct Appropriations - General Fund**										
28	Operating	GF	3,227	3,515	6,742	3,390	3,390	6,780	3,390	3,390	6,780
29	Health Insurance Rate Review	GF	619	665	1,284	642	642	1,284	642	642	1,284
30	Actuarial Reserve Review	GF	412	412	824	412	412	824	412	412	824
31	NCOIL Membership	GF	10	10	20	-	-	-	-	-	-
32	**Direct Appropriations - Workers Compensation Fund**										
33	Rate Regulation	WC	543	566	1,109	558	559	1,117	560	560	1,120
34	**INSURANCE TOTAL APPROPRIATIONS**										
35	General Fund	GF	4,268	4,602	8,870	4,444	4,444	8,888	4,444	4,444	8,888
36	Workers Compensation Fund	WC	543	566	1,109	558	559	1,117	560	560	1,120
37	**All Funds**		**4,811**	**5,168**	**9,979**	**5,002**	**5,003**	**10,005**	**5,004**	**5,004**	**10,008**

	COMMERCE & CONSUMER PROTECTION - BASE (all dollars in thousands)		ACTUAL			BASE			BASE		
		Fund	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY22	FY23	FY22-23
38	**PREMIUM SECURITY PLAN**										
39	**Direct Appropriations - General Fund**										
40	Insurance Innovation Waiver Preparation	GF	-	146	146	-	-	-	-	-	-
41	**Statutory and Open Appropriations**										
42	Premium Security Plan Account	SR	500	763	1,263	139,608	185,186	324,794	-	-	-
43	Federal Funds	FF	-	-	-	130,720	84,758	215,478	-	-	-
44	**PREMIUM SECURITY PLAN TOTAL APPROPRIATIONS**										
45	General Fund	GF	-	146	146	-	-	-	-	-	-
46	Special Revenue Fund	SR	500	763	1,263	139,608	185,186	324,794	-	-	-
47	Federal Funds	FF	-	-	-	130,720	84,758	215,478	-	-	-
48	**All Funds**		**500**	**909**	**1,409**	**270,328**	**269,944**	**540,272**	**-**	**-**	**-**
49	**DEPARTMENT OF COMMERCE TOTALS**										
50	**DIRECT APPROPRIATIONS**										
51	General Fund	GF	16,727	19,573	36,300	17,999	17,999	35,998	18,000	18,000	36,000
52	Workers Compensation Fund	WC	741	765	1,506	758	759	1,517	761	761	1,522
53	**TOTAL DIRECT APPROPRIATIONS**		**17,468**	**20,338**	**37,806**	**18,757**	**18,758**	**37,515**	**18,761**	**18,761**	**37,522**
54	**STATUTORY AND OPEN APPROPRIATIONS**										
55	Premium Security Plan Account (Special Revenue)	SR	500	763	1,263	139,608	185,186	324,794	-	-	-
56	Special Revenue Fund	SR	23,333	26,768	50,101	26,582	26,632	53,214	26,632	26,632	53,264
57	Federal Funds	FF	613	637	1,250	135	-	135	-	-	-
58	**TOTAL STATUTORY AND OPEN APPROPRIATIONS**		**23,946**	**27,405**	**51,351**	**26,717**	**26,632**	**53,349**	**26,632**	**26,632**	**53,264**
59	**APPROPRIATIONS BY FUND**										
60	General Fund	GF	16,727	19,573	36,300	17,999	17,999	35,998	18,000	18,000	36,000
61	Workers Compensation Fund	WC	741	765	1,506	758	759	1,517	761	761	1,522
62	Special Revenue Fund	SR	23,833	27,531	51,364	166,190	211,818	378,008	26,632	26,632	53,264
63	Federal Funds	FF	613	637	1,250	135	-	135	-	-	-
64	**TOTAL APPROPRIATIONS**		**41,914**	**48,506**	**90,420**	**185,082**	**230,576**	**415,658**	**45,393**	**45,393**	**90,786**