Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Gov Revised Budget

line	All Funds Summary	Fund	Type	Est/Act 2018-19	Feb Forecast 2020-21	Feb Forecast 2022-23	FY2019	Gov's Budget FY 2020	Gov's Budget FY 2021	Gov's Budget 2020-21	Gov - Forecast		Gov's Budget FY 2022	Gov's Budget FY 2023	Gov's Budget 2022-23	Gov - Forecast
4	**Environment & Natural Resources**															
5	**POLLUTION CONTROL AGENCY**															
7	General Fund	GEN	all	14,490	13,414	13,196		6,815	6,599	13,414	-		6,598	6,598	13,196	-
8	Environmental Fund	ENV	all	165,477	165,413	165,196		82,815	82,598	165,413	-		82,598	82,598	165,196	-
9	Remediation Fund	REM	all	199,003	342,283	478,732		147,842	194,441	342,283	-		243,809	234,923	478,732	-
10	Special Revenue Fund	SR	all	72,148	68,750	68,248		34,507	34,243	68,750	-		34,124	34,124	68,248	-
11	Other Funds		all	16,375	18,976	18,976		9,488	9,488	18,976	-		9,488	9,488	18,976	-
12	Federal Funds	FED		40,752	44,728	43,325		22,850	21,878	44,728	-		21,662	21,663	43,325	-
13	**TOTAL FORECAST**			**508,245**	**653,564**	**787,673**		**304,317**	**349,247**	**653,564**	-		**398,279**	**389,394**	**787,673**	-
15	**General Fund change items:**															
16	*Legal Costs (Gov) (will be transferred from DNR)*	*GEN*	*dir*					*-*	*-*	*-*			*-*	*-*	*-*	
17	*Food Waste Reduction (Gov)*	*GEN*	*dir*					*750*	*750*	*1,500*			*750*	*750*	*1,500*	
18	*Climate Outreach & Engagement (Gov)*	*GEN*	*dir*					*250*	*-*	*250*			*-*	*-*	*-*	
19	*EIS for Nitrates in Karst (Gov)*	*GEN*	*dir*					*643*	*-*	*643*			*-*	*-*	*-*	
20	*Electric Vehicle Infrastructure Grants (Gov)*	*GEN*	*dir*					*1,500*	*-*	*1,500*			*-*	*-*	*-*	
23	*General Fund Changes Total:*							*3,143*	*750*	*3,893*			*750*	*750*	*1,500*	
25	**Environmental Fund change items:**															
26	*Air Appropriation Increase (Gov)*	*ENV*	*dir*					*258*	*516*	*774*			*516*	*516*	*1,032*	
27	*Community Health Risks from TCE (Gov)*	*ENV*	*dir*					*272*	*272*	*544*			*-*	*-*	*-*	
28	*Community Health Risks from TCE (Transfer Dept Health)*	*ENV*	*dir*					*121*	*121*	*242*			*-*	*-*	*-*	
29	*Extension of PFA Assistance (Gov)*	*ENV*	*dir*				*(373)*	*373*	*-*	*373*			*-*	*-*	*-*	
30	*Water Permit Fee Increase (Gov)*	*ENV*	*dir*					*223*	*448*	*671*			*1,195*	*1,657*	*2,852*	
31	*Business Friendly Data Services (Gov)*	*ENV*	*dir*					*800*	*800*	*1,600*			*800*	*800*	*1,600*	
32	*Railroad & Pipeline Safety Assessment (Gov)*	*ENV*	*dir*					*-*	*484*	*484*			*363*	*363*	*726*	
33	*Recycling Market Development (Gov)*	*ENV*	*dir*					*400*	*400*	*800*			*400*	*400*	*800*	
36	*Environmental Fund Changes Total:*							*2,447*	*3,041*	*5,488*			*3,274*	*3,736*	*7,010*	
39	**Other Fund Change Items**															
40	*Vapor Intrusion & Contaminents of Concern (Gov)*	*REM*	*dir*					*605*	*605*	*1,210*			*605*	*605*	*1,210*	
41	*Extension of Freeway Landfill Approp (Gov)*	*CLIF*	*dir*				*(1,622)*	*1,622*	*-*	*1,622*			*-*	*-*	*-*	
42	*Railroad & Pipeline Safety Assessment (Gov)*	*SR*	*stat*					*250*	*250*	*500*			*250*	*250*	*500*	
43	*Electric Vehicle Fee Increase (Gov)*	*SR*	*stat*					*50*	*50*	*100*			*50*	*50*	*100*	
46	*Remediation Fund Changes Total:*							*2,527*	*905*	*3,432*			*905*	*905*	*1,810*	
48	**POLLUTION CONTROL AGENCY; AGENCY TOTAL**			**508,245**	**653,564**	**787,673**		**312,434**	**353,943**	**666,377**	**12,813**	**2.0%**	**403,208**	**394,785**	**797,993**	**10,320**
49	*PCA GENERAL FUND TOTAL*			*14,490*	*13,414*	*13,196*		*9,958*	*7,349*	*17,307*	*3,893*	*29.0%*	*7,348*	*7,348*	*14,696*	*1,500*
50										-					-	

Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Gov Revised Budget

line	All Funds Summary	Fund	Type	Est/Act 2018-19	Feb Forecast 2020-21	Feb Forecast 2022-23	FY2019	Gov's Budget FY 2020	Gov's Budget FY 2021	Gov's Budget 2020-21	Gov - Forecast	Gov's Budget FY 2022	Gov's Budget FY 2023	Gov's Budget 2022-23	Gov - Forecast
51	***PCA REVENUE CHANGES & TRANSFERS***														
52	*PCA; Air Appropriation Increase (Gov)*	*ENV*						*258*	*516*	*774*		*516*	*516*	*1,032*	
53	*PCA; Electric Vehicle Fee Increase (Gov)*	*SR*						*50*	*50*	*100*		*50*	*50*	*100*	
54	*PCA; Increase Fees for Water Permits (Gov)*	*ENV*						*223*	*448*	*671*		*1,195*	*1,657*	*2,852*	
56	**TOTAL PCA REVENUE CHANGES:**							***531***	***1,014***	***1,545***		***1,761***	***2,223***	***3,984***	
59	**NATURAL RESOURCES DEPT**														
61	General Fund	GEN	all	230,040	225,401	225,530		112,678	112,723	225,401	-	112,765	112,765	225,530	-
62	Natural Resources Fund	NR	all	208,902	211,283	210,263		106,105	105,178	211,283	-	105,133	105,130	210,263	-
63	Game & Fish Fund	G&F	all	230,804	232,810	233,599		116,288	116,522	232,810	-	116,779	116,820	233,599	-
64	Special Revenue Fund	SR	all	89,104	98,584	102,798		49,942	48,642	98,584	-	50,909	51,889	102,798	-
65	Other Funds		all	18,894	29,342	21,808		14,689	14,653	29,342	-	14,654	7,154	21,808	-
66	Federal Funds	FED		41,203	72,836	59,171		36,128	36,708	72,836	-	27,134	32,037	59,171	-
67	**TOTAL FORECAST**			**818,947**	**870,256**	**853,169**		**435,830**	**434,426**	**870,256**	-	**427,374**	**425,795**	**853,169**	-
68				-	-	-									
69	**General Fund change items:**														
70	*Operating Adjustment (Gov)*	*GEN*	*dir*			-		*1,854*	*2,965*	*4,819*		*3,001*	*3,001*	*6,002*	
71	*Protecting Public Waters (Gov)*	*GEN*	*dir*			-		*800*	*800*	*1,600*		*800*	*800*	*1,600*	
72	*Pineland Sands EIS Study (Gov)*	*GEN*	*dir*					*1,854*	*-*	*1,854*		*-*	*-*	*-*	
73	*Trail Maintenance Shortfall (Gov)*	*GEN*	*dir*					*-*	*-*	*-*		*-*	*-*	*-*	
74	*Sustaining MN Deer/Monitor CWD (Gov)*	*GEN*	*dir*					*2,410*	*2,160*	*4,570*		*1,100*	*1,100*	*2,200*	
75	*Legal Costs(Includes PCA) (Gov)*	*GEN*	*dir*				*500*	*2,357*	*3,208*	*5,565*		*-*	*-*	*-*	
76	*Protecting Business & IT Systems (Gov)*	*GEN*	*dir*					*1,411*	*1,391*	*2,802*		*871*	*871*	*1,742*	
77	*Office of School Trust (Gov)*	*GEN*	*dir*				*-*	*187*	*187*	*374*		*187*	*187*	*374*	
79	*General Fund Changes Total:*					-	*500*	*10,873*	*10,711*	*21,584*		*5,959*	*5,959*	*11,918*	
81	**Natural Resources Fund change items:**														
82	*Operating Adjustment (Gov) (all accounts)*	*NRF*	*dir*			-		*1,415*	*2,737*	*4,152*		*2,792*	*2,792*	*5,584*	
83	*Increase Spending from Boat Fees-Water Rec (Gov)*	*NRF*	*dir*					*2,392*	*2,392*	*4,784*		*2,392*	*2,392*	*4,784*	
84	*Increase Boat AIS Surcharge; AIS Acct (Gov)*	*NRF*	*dir*					*100*	*100*	*200*		*100*	*100*	*200*	
85	*Gas Tax Increase Funding Package-Water Rec (Gov)*	*NRF*	*dir*					*3,650*	*3,650*	*7,300*		*3,650*	*3,650*	*7,300*	
86	*Increase for ATV Spending-ATV Acct (Gov)*	*NRF*	*dir*					*925*	*925*	*1,850*		*925*	*925*	*1,850*	
87	*Increase for OHV Spending-OHV Acct (Gov)*	*NRF*	*dir*					*525*	*525*	*1,050*		*525*	*525*	*1,050*	
88	*Increase Forest Management-FMIA (Gov)*	*NRF*	*dir*					*1,000*	*1,000*	*2,000*		*1,000*	*1,000*	*2,000*	
89	*Cross Country Ski Pass Increase-CC Ski Acct (Gov)*	*NRF*	*dir/stat*					*70*	*70*	*140*		*70*	*70*	*140*	
90	*Public Waters-Fee Increase; Water Mgmnt Acct (Gov)*	*NRF*	*dir*					*358*	*358*	*716*		*358*	*358*	*716*	
91	*Authorizing Strategic Land Sales (Gov)*	*NRF*	*stat*					*(8)*	*(8)*	*(16)*		*(8)*	*(8)*	*(16)*	
92	*Forest Balsam Bough License (Gov)*	*NRF*	*stat*					*2*	*2*	*4*		*2*	*2*	*4*	
93	*Authorize Exp for Special Events Acct (Gov)*	*NRF*	*stat*					*5*	*5*	*10*		*5*	*5*	*10*	
96	*Natural Resources Fund Changes Total:*					-	*-*	*10,434*	*11,756*	*22,190*		*11,811*	*11,811*	*23,622*	

Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Gov Revised Budget

line	All Funds Summary	Fund	Type	Est/Act 2018-19	Feb Forecast 2020-21	Feb Forecast 2022-23	FY2019	Gov's Budget FY 2020	Gov's Budget FY 2021	Gov's Budget 2020-21	Gov - Forecast		Gov's Budget FY 2022	Gov's Budget FY 2023	Gov's Budget 2022-23	Gov - Forecast
98	**Game & Fish Fund change items:**															
99	*Operating Adjustment (Gov) (all accounts)*	*G&F*	*dir*			-		*2,486*	*4,401*	*6,887*			*4,566*	*4,566*	*9,132*	
100	*Sustaining MN Deer/Monitor CWD (Gov)*	*G&F*	*dir*					*908*	*908*	*1,816*			*908*	*908*	*1,816*	
101	*Angler Surveys/Harvest Data (Gov)*	*G&F*	*dir*					*278*	*532*	*810*			*532*	*532*	*1,064*	
102	*Dedicate Deer Lic Fee from Ops Acct*	*G&F*	*dir*					*(7,146)*	*(7,146)*	*(14,292)*			*(7,146)*	*(7,146)*	*(14,292)*	
103	*to Deer Account*	*G&F*	*stat*					*7,146*	*7,146*	*14,292*			*7,146*	*7,146*	*14,292*	
104	*Ice Safety Program (Gov)*	*G&F*	*dir*			-		*176*	*176*	*352*			*176*	*176*	*352*	
106	*Game & Fish Fund Changes Total:*					-		*3,848*	*6,017*	*9,865*			*6,182*	*6,182*	*12,364*	
108	**Other Fund change items:**															
109	*Operating Adjustment (Gov)*	*REM*	*dir*			-		*1*	*3*	*4*			*4*	*4*	*8*	
110	*Operating Adjustment (Gov)*	*PS*	*dir*					*3*	*6*	*9*			*6*	*6*	*12*	
111	*Operating Adjustment (Gov)*	*RIM*	*stat*					*15*	*29*	*44*			*29*	*29*	*58*	
112	*Gas Tax Increase-Forest Roads Acct (Gov)*	*SR*	*stat*					*176*	*522*	*698*			*691*	*727*	*1,418*	
113	*Move Office of School Trust to DNR (Gov)*	*PS*	*dir*					*300*	*300*	*600*			*300*	*300*	*600*	
117	*Other Funds Changes Total:*					-		*495*	*860*	*1,355*			*1,030*	*1,066*	*2,096*	
118																
119	**DNR; AGENCY TOTAL**			**818,947**	**870,256**	**853,169**	**0**	**461,480**	**463,770**	**925,250**	**54,994**	**6.3%**	**452,356**	**450,813**	**903,169**	**50,000**
120	*AGENCY GENERAL FUND TOTAL*			*230,040*	*225,401*	*225,530*	*500*	*123,551*	*123,434*	*246,985*	*21,584*	*9.6%*	*118,724*	*118,724*	*237,448*	*11,918*
121										-					-	
122	***DNR REVENUE CHANGES***															
123	*DNR; Increase Boat Fees (Gov)(Water Rec Acct)*	*NRF*						*2,963*	*2,963*	*5,926*			*2,963*	*2,963*	*5,926*	
124	*DNR; Increase AIS Surcharge (Gov) (Ais Acct)*	*NRF*						*652*	*652*	*1,304*			*652*	*652*	*1,304*	
125	*DNR; Water Approp Fee Increase (Gov) (Water Mgmnt Ac*	*NRF*						*358*	*358*	*716*			*358*	*358*	*716*	
126	*DNR; Cross Country Ski Pass Increase (Gov) (CC Ski Ac*	*NRF*						*70*	*70*	*140*			*70*	*70*	*140*	
127	*DNR; Dealer License Increase Balsam Bough (Gov) (Misc*	*NRF*						*2*	*2*	*4*			*2*	*2*	*4*	
128	*DNR; Strategic Land Sales (Gov) (Land Sales Acct)*	*NRF*						*174*	*-*	*174*			*-*	*-*	*-*	
129	*DNR; Move Deer License Revenue (Gov) (Ops Acct)*	*G&F*						*(7,146)*	*(7,146)*	*(14,292)*			*(7,146)*	*(7,146)*	*(14,292)*	
130	*DNR; Move Deer License Revenue (Gov) (Deer Habitat A*	*G&F*						*7,146*	*7,146*	*14,292*			*7,146*	*7,146*	*14,292*	
131	*DNR; Federal Reimbursement for CWD Expenses (Gov)*	*G&F*						*681*	*681*	*1,362*			*681*	*681*	*1,362*	
132																
133	*DNR; Gas Tax Increase - Water Rec Acct*	*NRF*						*1,921*	*5,713*	*7,634*			*7,556*	*7,951*	*15,507*	
134	*DNR; Gas Tax Increase - Snowmobile Acct*	*NRF*						*1,281*	*3,809*	*5,090*			*5,037*	*5,301*	*10,338*	
135	*DNR; Gas Tax Increase - ATV Acct*	*NRF*						*346*	*1,028*	*1,374*			*1,360*	*1,431*	*2,791*	
136	*DNR; Gas Tax Increase - ORM Acct*	*NRF*						*59*	*175*	*234*			*232*	*244*	*476*	
137	*DNR; Gas Tax Increase - ORV Acct*	*NRF*						*210*	*625*	*835*			*826*	*869*	*1,695*	
138	*DNR; Gas Tax Increase - Forest Roads*	*SR*						*176*	*522*	*698*			*691*	*727*	*1,418*	
139										-					-	
141	**TOTAL DNR REVENUE CHANGES:**							***8,893***	***16,598***	***25,491***			***20,428***	***21,249***	***41,677***	
142	**(without gas tax changes):**							***4,900***	***4,726***	***9,626***			***4,726***	***4,726***	***9,452***	

Environment and Natural Resources Budget Bill - Change Items - All Funds

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line	All Funds Summary	Fund	Type	Est/Act 2018-19	Feb Forecast 2020-21	Feb Forecast 2022-23	FY2019	Gov's Budget FY 2020	Gov's Budget FY 2021	Gov's Budget 2020-21	Gov - Forecast		Gov's Budget FY 2022	Gov's Budget FY 2023	Gov's Budget 2022-23	Gov - Forecast
148	**METROPOLITAN COUNCIL - REGIONAL PARKS**															
149	-															
150	General Fund	GEN	all	5,080	5,080	5,080		2,540	2,540	5,080	-		2,540	2,540	5,080	-
151	Natural Resources Fund	NRF	all	12,000	12,000	12,000		6,000	6,000	12,000	-		6,000	6,000	12,000	-
152	**TOTAL FORECAST**			**17,080**	**17,080**	**17,080**		**8,540**	**8,540**	**17,080**	-		**8,540**	**8,540**	**17,080**	-
154	**change items:**															
155						-			*none*					*none*		
156															-	
158	**MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL**			**17,080**	**17,080**	**17,080**	**-**	**8,540**	**8,540**	**17,080**	**-**	**0.0%**	**8,540**	**8,540**	**17,080**	**-**
159	*AGENCY GENERAL FUND TOTAL*			*5,080*	*5,080*	*5,080*	-	*2,540*	*2,540*	*5,080*	-	*0.0%*	*2,540*	*2,540*	*5,080*	-
160										-					-	
161	**MN CONSERVATION CORPS**															
162	-															
163	General Fund	GEN	all	910	910	910		455	455	910	-		455	455	910	-
164	Natural Resources Fund	NRF	all	980	980	980		490	490	980	-		490	490	980	-
165	**TOTAL FORECAST**			**1,890**	**1,890**	**1,890**		**945**	**945**	**1,890**	-		**945**	**945**	**1,890**	-
167	**change items:**															
168						-			*none*					*none*		
169																
172	**MN CONSERVATION CORPS; AGENCY TOTAL**			**1,890**	**1,890**	**1,890**	**-**	**945**	**945**	**1,890**	**-**	**0.0%**	**945**	**945**	**1,890**	**-**
173	*AGENCY GENERAL FUND TOTAL*			*910*	*910*	*910*	-	*455*	*455*	*910*	-	*0.0%*	*455*	*455*	*910*	-
174										-					-	
175	**BOARD OF WATER AND SOIL RESOURCES**															
176	-															
177	General Fund	GEN	all	32,289	28,378	28,378		14,189	14,189	28,378	-		14,189	14,189	28,378	-
178	Special Revenue Fund	SR	all	9,214	6,790	6,737		3,388	3,402	6,790	-		3,399	3,338	6,737	-
179	Federal Funds	FED		6,366	5,880	7,779		3,042	2,838	5,880	-		2,833	4,946	7,779	-
180	**TOTAL FORECAST**			**47,869**	**41,048**	**42,894**		**20,619**	**20,429**	**41,048**	-		**20,421**	**22,473**	**42,894**	-
182	**change items:**															
183	*Operating Adjustment (Gov)*	*GEN*	*dir*			-		*748*	*563*	*1,311*			*563*	*563*	*1,126*	
184	*Critical IT Repairs & Cybersecurity (Gov)*	*GEN*	*dir*					*269*	*259*	*528*			*60*	*60*	*120*	
185	*Base Adjustment for Fiscal Services (Gov)*	*GEN*	*dir*					*170*	*170*	*340*			*170*	*170*	*340*	
186	*Easement Stewardship (Gov)*	*GEN*	*dir*					*375*	*375*	*750*			*375*	*375*	*750*	
187	*Buffer Credit for Ag Land (Gov)*	*GEN*	*dir*					*2,045*	*-*	*2,045*			*-*	*-*	*-*	
191	**BWSR; AGENCY TOTAL**			**47,869**	**41,048**	**42,894**		**24,226**	**21,796**	**46,022**	**4,974**	**12.1%**	**21,589**	**23,641**	**45,230**	**2,336**
192	*AGENCY GENERAL FUND TOTAL*			*32,289*	*28,378*	*28,378*		*17,796*	*15,556*	*33,352*	*4,974*	*17.5%*	*15,357*	*15,357*	*30,714*	*2,336*
193										-					-	

Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Gov Revised Budget

line	All Funds Summary	Fund	Type	Est/Act 2018-19	Feb Forecast 2020-21	Feb Forecast 2022-23	FY2019	Gov's Budget FY 2020	Gov's Budget FY 2021	Gov's Budget 2020-21	Gov - Forecast		Gov's Budget FY 2022	Gov's Budget FY 2023	Gov's Budget 2022-23	Gov - Forecast
194	**MINNESOTA ZOO**															
195	-															
196	General Fund	GEN	dir	18,230	18,366	18,366		9,183	9,183	18,366	-		9,183	9,183	18,366	-
197	Natural Resources Fund	NRF	all	320	320	320		160	160	320	-		160	160	320	-
198	Special Revenue Fund	SR	all	32,973	35,042	35,066		17,509	17,533	35,042	-		17,533	17,533	35,066	-
199	Other Funds		all	3,095	3,968	3,796		1,982	1,986	3,968	-		2,052	1,744	3,796	-
200	**TOTAL FORECAST**			**54,618**	**57,696**	**57,548**		**28,834**	**28,862**	**57,696**	-		**28,928**	**28,620**	**57,548**	-
202	**change items:**															
203	*Operating Adjustment (Gov)*	*GEN*	*dir*			-		*482*	*626*	*1,108*			*626*	*626*	*1,252*	
204	*Guest Mobility (Gov)*	*GEN*	*dir*					-	-	-			-	-	-	
205	*Critical IT Repairs & Cybersecurity (Gov)*	*GEN*	*dir*					*499*	-	*499*			-	-	-	
207	**MN Zoo; AGENCY TOTAL**			**54,618**	**57,696**	**57,548**		**29,815**	**29,488**	**59,303**	**1,607**	**2.8%**	**29,554**	**29,246**	**58,800**	**1,252**
208	*AGENCY GENERAL FUND TOTAL*			*18,230*	*18,366*	*18,366*		*10,164*	*9,809*	*19,973*	*1,607*	*8.7%*	*9,809*	*9,809*	*19,618*	*1,252*
211	**SCIENCE MUSEUM**															
212	-															
213	General Fund	GEN	dir	**2,158**	**2,158**	**2,158**		**1,079**	**1,079**	**2,158**	-		**1,079**	**1,079**	**2,158**	-
215	**change items:**															
216	*none*					-			*none*					*none*		
219	**Science Museum; AGENCY TOTAL**			**2,158**	**2,158**	**2,158**		**1,079**	**1,079**	**2,158**	-	**0.0%**	**1,079**	**1,079**	**2,158**	-
220	*AGENCY GENERAL FUND TOTAL*			*2,158*	*2,158*	*2,158*		*1,079*	*1,079*	*2,158*	-	*0.0%*	*1,079*	*1,079*	*2,158*	-
222	**MN Board of Tourism**															
223																
224	General Fund	GEN	dir	30,000	28,688	28,688		14,344	14,344	28,688	-		14,344	14,344	28,688	-
225	Other Funds		all	2,674	2,420	2,420		1,210	1,210	2,420	-		1,210	1,210	2,420	-
226	**TOTAL FORECAST**			**32,674**	**31,108**	**31,108**		**15,554**	**15,554**	**31,108**	-		**15,554**	**15,554**	**31,108**	-
227				-	-	-										
228	**change items:**															
229	*Special Events Grants (Gov)*	*GEN*	*dir*			-		-	-	-			-	-	-	
231																
233	**MN Board of Tourism; AGENCY TOTAL**			**32,674**	**31,108**	**31,108**		**15,554**	**15,554**	**31,108**	-	**0.0%**	**15,554**	**15,554**	**31,108**	-
234	*AGENCY GENERAL FUND TOTAL*			*30,000*	*28,688*	*28,688*		*14,344*	*14,344*	*28,688*	-	*0.0%*	*14,344*	*14,344*	*28,688*	-
236	**OTHER GENERAL FUND**															
237																
238	**General Fund Transfer to Landfill Cleanup Fund**			**-**	**-**	**-**		**-**	**-**	**-**	-		**-**	**-**	**-**	-
239	**General Fund Transfer to Metro Landfill Trust Acct**			**-**	**-**	**-**		**-**	**-**	**-**	-		**-**	**-**	**-**	-
240	**General Fund Transfer to Clean Water Fund**			**22,000**	**-**											
241	**Mining Regulatory Account (DNR)**			**1,641**	**1,834**	**1,933**		**873**	**961**	**1,834**	-		**968**	**965**	**1,933**	-

Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Gov Revised Budget

line	All Funds Summary	Fund	Type	Est/Act 2018-19	Feb Forecast 2020-21	Feb Forecast 2022-23	FY2019	Gov's Budget FY 2020	Gov's Budget FY 2021	Gov's Budget 2020-21	Gov - Forecast		Gov's Budget FY 2022	Gov's Budget FY 2023	Gov's Budget 2022-23	Gov - Forecast
244	**OTHER NON-GENERAL FUND**															
246	Dept of Administration - Accelerated School Trust Work	PS	dir	**1,304**	**600**	**600**		**300**	**300**	**600**	**-**		**300**	**300**	**600**	**-**
247	**change items:**															
248	*Move Funding to DNR Budget (Gov)*	*PS*	*dir*					*(300)*	*(300)*	*(600)*			*(300)*	*(300)*	*(600)*	
250	**Dept of Admin; AGENCY TOTAL**			**1,304**	**600**	**600**		**-**	**-**	**-**	**(600)**	**-100.0%**	**-**	**-**	**-**	
254	**ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:**			**1,508,426**	**1,677,234**	**1,796,053**		**854,946**	**896,076**	**1,751,022**	**73,788**	**4.4%**	**933,793**	**925,568**	**1,859,361**	**63,308**
255		CHECK:		-	-	-				-					-	
258	**Environment & Natural Resources**															
259	**General Fund Summary**															
260	Pollution Control Agency			14,490	13,414	13,196		9,958	7,349	17,307	3,893	29.0%	7,348	7,348	14,696	1,500
261	Gen Fund transfer to Closed Landfill Cleanup Fund			-	-	-		-	-	-	-		-	-	-	-
262	Gen Fund transfer to Metro Landfill Trust Acct (Remediation Fund)			-	-	-		-	-		-		-	-	-	-
263	Dept. of Natural Resources			230,040	225,401	225,530	500	123,551	123,434	246,985	21,584	9.6%	118,724	118,724	237,448	11,918
264	Mining Regulatory Account			1,641	1,834	1,933		873	961	1,834	-	0.0%	968	965	1,933	-
265	Met Council - Regional Parks			5,080	5,080	5,080		2,540	2,540	5,080	-	0.0%	2,540	2,540	5,080	-
266	MN Conservation Corps.			910	910	910		455	455	910	-	0.0%	455	455	910	-
267	Board of Water & Soil Resources			32,289	28,378	28,378		17,796	15,556	33,352	4,974	17.5%	15,357	15,357	30,714	2,336
268	Minnesota Zoo			18,230	18,366	18,366		10,164	9,809	19,973	1,607	8.7%	9,809	9,809	19,618	1,252
269	Science Museum			2,158	2,158	2,158		1,079	1,079	2,158	-	0.0%	1,079	1,079	2,158	-
270	Dept of Revenue			-	-	-		-	-	-			-	-	-	-
271	MN Board of Tourism			30,000	28,688	28,688		14,344	14,344	28,688	-	0.0%	14,344	14,344	28,688	-
272	Gen Fund Transfer to Clean Water Fund			22,000	-	-		-	-	-			-	-	-	-
274	**TOTAL GENERAL FUND SPENDING:**			**356,838**	**324,229**	**324,239**		**180,760**	**175,527**	**356,287**	**32,058**	**9.9%**	**170,624**	**170,621**	**341,245**	**17,006**
276	**General Fund Revenue Changes**			-	-	-		**-**	**-**	**-**	**-**		**-**	**-**	**-**	
277	**FY2019 Extension DNR Legal Costs**							***500***	**-**	***500***	***500***					
279	**NET GENERAL FUND:**			**356,838**	**324,229**	**324,239**		**181,260**	**175,527**	**356,787**	**32,558**	**10.0%**	**170,624**	**170,621**	**341,245**	**17,006**
280				-	-	-				-					-	

Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Gov Revised Budget

line	All Funds Summary	Fund	Type	Est/Act 2018-19	Feb Forecast 2020-21	Feb Forecast 2022-23	FY2019	Gov's Budget FY 2020	Gov's Budget FY 2021	Gov's Budget 2020-21	Gov - Forecast	Gov's Budget FY 2022	Gov's Budget FY 2023	Gov's Budget 2022-23	Gov - Forecast
287	***TOTAL REVENUE CHANGES***														
288	*General Fund*	GEN				-		-	-	-		-	-	-	
289	*Environmental Fund*	ENV				-		*481*	*964*	*1,445*		*1,711*	*2,173*	*3,884*	
290	*Special Revenue Fund*	SR				-		*50*	*50*	*100*		*50*	*50*	*100*	
291	*Natural Resources Fund*	NRF				-		*4,219*	*4,045*	*8,264*		*4,045*	*4,045*	*8,090*	
292	*Game & Fish Fund*	G&F				-		*681*	*681*	*1,362*		*681*	*681*	*1,362*	
293	*From Gas Tax Increase*							*3,993*	*11,872*	*15,865*		*15,702*	*16,523*	*32,225*	
294	**TOTAL REVENUE CHANGES**					**-**		***9,424***	***17,612***	***27,036***		***22,189***	***23,472***	***45,661***	
298	**Other Transactions:**														
598															
599															
600															