Higher Education, FY2020-21
Governor's Revised Request
2019 Regular Session

Senate CRFA
Patrick Tobin, Fiscal Analyst
(651) 296-2727

	(All dollars in thousands)	Feb 2019 Forecast Appropriations			Feb 2019 Forecast Base			Feb 2019 Forecast Base			Governor's Request			Governor's Request		
		FY2018	**FY2019**	**FY18-19**	**FY2020**	**FY2021**	**FY20-21**	**FY2022**	**FY2023**	**FY22-23**	**FY2020**	**FY2021**	**FY20-21**	**FY2022**	**FY2023**	**FY22-23**
1	(Funds listed are GF unless otherwise noted)															
2																
3	OFFICE OF HIGHER EDUCATION															
4																
5	State Grant Program	198,206	198,356	**396,562**	198,356	198,356	**396,712**	198,356	198,356	**396,712**	198,356	198,356	**396,712**	198,356	198,356	**396,712**
6	Change Items															
7	State Grant Formula Changes: Appropriation Increase										21,164	21,162	**42,326**	21,162	21,162	**42,324**
8																
9	State Grant Program - TOTAL	198,206	198,356	**396,562**	198,356	198,356	**396,712**	198,356	198,356	**396,712**	219,520	219,518	**439,038**	219,518	219,518	**439,036**
10																
11	Agency Administration (Includes pension increase of 13k per FY)	4,064	4,064	**8,128**	4,077	4,077	**8,154**	4,077	4,077	**8,154**	4,077	4,077	**8,154**	4,077	4,077	**8,154**
12	Child Care Grants	6,694	6,694	**13,388**	6,694	6,694	**13,388**	6,694	6,694	**13,388**	6,694	6,694	**13,388**	6,694	6,694	**13,388**
13	State Work Study	14,502	14,502	**29,004**	14,502	14,502	**29,004**	14,502	14,502	**29,004**	14,502	14,502	**29,004**	14,502	14,502	**29,004**
14	Interstate Tuition Reciprocity	11,018	11,018	**22,036**	11,018	11,018	**22,036**	11,018	11,018	**22,036**	11,018	11,018	**22,036**	11,018	11,018	**22,036**
15	Safety Officer Survivors	100	100	**200**	100	100	**200**	100	100	**200**	100	100	**200**	100	100	**200**
16	Indian Scholarships	3,500	3,500	**7,000**	3,500	3,500	**7,000**	3,500	3,500	**7,000**	3,500	3,500	**7,000**	3,500	3,500	**7,000**
17	Tribal College Grants	150	150	**300**	150	150	**300**	150	150	**300**	150	150	**300**	150	150	**300**
18	ICAP - Intervention for College Attendance Program Grants	671	671	**1,342**	671	671	**1,342**	671	671	**1,342**	671	671	**1,342**	671	671	**1,342**
19	Student-Parent Information	122	122	**244**	122	122	**244**	122	122	**244**	122	122	**244**	122	122	**244**
20	Get Ready!	180	180	**360**	180	180	**360**	180	180	**360**	180	180	**360**	180	180	**360**
21	Minnesota Education Equity Partnership	45	45	**90**	45	45	**90**	45	45	**90**	45	45	**90**	45	45	**90**
22	Midwest Higher Education Compact	115	115	**230**	115	115	**230**	115	115	**230**	115	115	**230**	115	115	**230**
23	United Family Medicine Residency Program	501	501	**1,002**	501	501	**1,002**	501	501	**1,002**	501	501	**1,002**	501	501	**1,002**
24	MNLink Gateway and Minitex	5,905	5,905	**11,810**	5,905	5,905	**11,810**	5,905	5,905	**11,810**	5,905	5,905	**11,810**	5,905	5,905	**11,810**
25	SLEDS - Statewide Longitudinal Education Data Systems	882	882	**1,764**	882	882	**1,764**	882	882	**1,764**	882	882	**1,764**	882	882	**1,764**
26	Hennepin Healthcare (formerly HCMC)	645	645	**1,290**	645	645	**1,290**	645	645	**1,290**	645	645	**1,290**	645	645	**1,290**
27	MNSCU Two Year Public College Program	3,481	-	**3,481**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	**-**
28	College Possible	250	250	**500**	250	250	**500**	250	250	**500**	250	250	**500**	250	250	**500**
29	Spinal Cord and Traumatic Brain Injury Research Grants	3,000	3,000	**6,000**	3,000	3,000	**6,000**	3,000	3,000	**6,000**	3,000	3,000	**6,000**	3,000	3,000	**6,000**
30	Summer Academic Enrichment Program	125	125	**250**	125	125	**250**	125	125	**250**	125	125	**250**	125	125	**250**
31	Dual Training Competency Grants: OHE	2,000	2,000	**4,000**	2,000	2,000	**4,000**	2,000	2,000	**4,000**	2,000	2,000	**4,000**	2,000	2,000	**4,000**
32	Dual Training Competency Grants: DOLI	200	200	**400**	200	200	**400**	200	200	**400**	200	200	**400**	200	200	**400**
33	Concurrent Enrollment Courses	340	340	**680**	340	340	**680**	340	340	**680**	340	340	**680**	340	340	**680**
34	Campus Sexual Assualt Reporting	25	25	**50**	25	25	**50**	25	25	**50**	25	25	**50**	25	25	**50**
35	Campus Sexual Violence Prev. and Resp Coordinator	150	150	**300**	150	150	**300**	150	150	**300**	150	150	**300**	150	150	**300**
36	Addiction Medicine Graduate Fellowship	210	-	**210**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	**-**
37	Student and Employer Connection Information System	405	405	**810**	405	405	**810**	405	405	**810**	405	405	**810**	405	405	**810**
38	Emergency Assistance for Postsecondary Programs	175	175	**350**	175	175	**350**	175	175	**350**	175	175	**350**	175	175	**350**
39	Teacher Candidates Grants	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**
40	Teacher Shortage Loan Forgiveness	200	200	**400**	200	200	**400**	200	200	**400**	200	200	**400**	200	200	**400**
41	Large Animal Veterinary Loan Forgiveness	375	375	**750**	375	375	**750**	375	375	**750**	375	375	**750**	375	375	**750**
42	Ag Educators Loan Forgiveness	50	50	**100**	50	50	**100**	50	50	**100**	50	50	**100**	50	50	**100**
43	Aviation Degree Loan Forgiveness	25	25	**50**	25	25	**50**	25	25	**50**	25	25	**50**	25	25	**50**
44	Students w/ Intellectual and Dev. Disabilities Grants	200	200	**400**	200	200	**400**	200	200	**400**	200	200	**400**	200	200	**400**
45	LRAP - Loan Repayment Assistance Program - Attorneys	25	25	**50**	25	25	**50**	25	25	**50**	25	25	**50**	25	25	**50**
46	Minnesota Life College/Independence College	1,000	1,000	**2,000**	1,000	1,000	**2,000**	1,000	1,000	**2,000**	1,000	1,000	**2,000**	1,000	1,000	**2,000**
47	Equity in Postsecondary Education	32	346	**378**												

Senate CRFA
Patrick Tobin, Fiscal Analyst
(651) 296-2727

	(All dollars in thousands)	Feb 2019 Forecast Appropriations			Feb 2019 Forecast Base			Feb 2019 Forecast Base			Governor's Request			Governor's Request		
		FY2018	**FY2019**	**FY18-19**	**FY2020**	**FY2021**	**FY20-21**	**FY2022**	**FY2023**	**FY22-23**	**FY2020**	**FY2021**	**FY20-21**	**FY2022**	**FY2023**	**FY22-23**
48	Alternative Teacher Prep Grant	9	741	**750**												
49	Sexual Violence Prevention Outreach	8	92	**100**												
50	MN Gi Bill Grants	1,665	2,400	**4,065**												
51	Total Transfers Out	(200)	(200)	**(400)**	-	-	**-**	-	-	**-**				-	-	**-**
52	Total Transfers In	2,950	2,400	**5,350**	-	-	**-**	-	-	**-**				-	-	**-**
53	Cancellations	(35)	-	**(35)**	-	-	**-**	-	-	**-**				-	-	**-**
54	Carryforward	353	-	**353**	-	-	**-**	-	-	**-**				-	-	**-**
55	Adjustments	(7,176)	4,714	**(2,462)**												
56																
57	All Other Financial Aid Programs (No State Grant)	59,436	68,632	**128,068**	58,152	58,152	**116,304**	58,152	58,152	**116,304**	58,152	58,152	**116,304**	58,152	58,152	**116,304**
58																
59	Change Items (No State Grant)															
60	MN Reconnect										2,000	2,000	**4,000**	2,000	2,000	**4,000**
61	SLEDS - Statewide Longitudinal Education Data Systems										1,000	1,000	**2,000**	1,000	1,000	**2,000**
62	Summer Academic Enrichment Program										125	125	**250**	125	125	**250**
63	ICAP - Intervention for College Attendance Program Grants										168	168	**336**	168	168	**336**
64	Dual Training Competency Grants: OHE										-	-	**-**	-	-	**-**
65	Remove Student and Employer Connection Information System										(405)	(405)	**(810)**	(405)	(405)	**(810)**
66	Increase Communication About College Cost										500	250	**750**	250	250	**500**
67	Change Items (No State Grant) - TOTAL			**-**			**-**			**-**	3,388	3,138	**6,526**	3,138	3,138	**6,276**
68																
69	Change Items (Including State Grant Program) - TOTAL						**-**			**-**	24,552	24,300	**48,852**	24,300	24,300	**48,600**
70																
71	Office of Higher Education - TOTAL	257,642	266,988	**524,630**	256,508	256,508	**513,016**	256,508	256,508	**513,016**	281,060	280,808	**561,868**	280,808	280,808	**561,616**
72																
73	MINNESOTA STATE															
74																
75	Central Offices and Shared Services	33,074	33,074	**66,148**	33,074	33,074	**66,148**	33,074	33,074	**66,148**	33,074	33,074	**66,148**	33,074	33,074	**66,148**
76	Operations and Maintenance	693,830	684,730	**1,378,560**	684,230	684,230	**1,368,460**	684,230	684,230	**1,368,460**	684,230	684,230	**1,368,460**	684,230	684,230	**1,368,460**
77	*Riders*															
78	Workfore Development Scholarships	-	1,000	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**
79	Supplemental Aid to Non-Metro Colleges	3,000	3,000	**6,000**	3,000	3,000	**6,000**	3,000	3,000	**6,000**	3,000	3,000	**6,000**	3,000	3,000	**6,000**
80	Cook County Higher Education Board	200	200	**400**	200	200	**400**	200	200	**400**	200	200	**400**	200	200	**400**
81	Online Ag Course Development	50	50	**100**	50	50	**100**	50	50	**100**	50	50	**100**	50	50	**100**
82	Veterans to agriculture Program	175	175	**350**	175	175	**350**	175	175	**350**	175	175	**350**	175	175	**350**
83	Sexual Assualt Reporting Policies	40	40	**80**	40	40	**80**	40	40	**80**	40	40	**80**	40	40	**80**
84	ISRS - Next Generation	4,000	4,000	**8,000**	4,000	4,000	**8,000**	4,000	4,000	**8,000**	8,000	8,000	**16,000**	8,000	8,000	**16,000**
85	Healthforce - Winona State University	100	-	**100**	-	-	**-**	-	-	-	-	-	**-**	-	-	-
86																
87																
88																
89	Change Items															
90	Campus Investments										22,770	42,028	**64,798**	42,028	42,028	**84,056**
91	ISRS - Next Generation										[4,000]	[4,000]	**[8,000]**	[4,000]	[4,000]	**[8,000]**
92																
93																
94																

Senate CRFA
Patrick Tobin, Fiscal Analyst
(651) 296-2727

	(All dollars in thousands)	Feb 2019 Forecast Appropriations			Feb 2019 Forecast Base			Feb 2019 Forecast Base			Governor's Request			Governor's Request		
		FY2018	**FY2019**	**FY18-19**	**FY2020**	**FY2021**	**FY20-21**	**FY2022**	**FY2023**	**FY22-23**	**FY2020**	**FY2021**	**FY20-21**	**FY2022**	**FY2023**	**FY22-23**
95	Change Items - TOTAL	-	-	**-**	-	-	**-**	-	-	**-**	22,770	42,028	**64,798**	42,028	42,028	**84,056**
96																
97	Operations and Maintenance - TOTAL	693,830	684,730	**1,378,560**	684,230	684,230	**1,368,460**	684,230	684,230	**1,368,460**	707,000	726,258	**1,433,258**	726,258	726,258	**1,452,516**
98																
99	Learning Network of Minnesota	4,115	4,115	**8,230**	4,115	4,115	**8,230**	4,115	4,115	**8,230**	4,115	4,115	**8,230**	4,115	4,115	**8,230**
100																
101																
102																
103																
104	Minnesota State - TOTAL	731,019	721,919	**1,452,938**	721,419	721,419	**1,442,838**	721,419	721,419	**1,442,838**	744,189	763,447	**1,507,636**	763,447	763,447	**1,526,894**
105																
106																
107	UNIVERSITY OF MINNESOTA															
108																
109	Operations and Maintenance	590,248	580,198	**1,170,446**	580,198	580,198	**1,160,396**	580,198	580,198	**1,160,396**	580,198	580,198	**1,160,396**	580,198	580,198	**1,160,396**
110																
111	*Riders*															
112	Health Training Restoration	7,800	7,800	**15,600**	7,800	7,800	**15,600**	7,800	7,800	**15,600**	7,800	7,800	**15,600**	7,800	7,800	**15,600**
113	Medical School Development	15,000	15,000	**30,000**	15,000	15,000	**30,000**	15,000	15,000	**30,000**	15,000	15,000	**30,000**	15,000	15,000	**30,000**
114	MnDRIVE	4,000	4,000	**8,000**	4,000	4,000	**8,000**	4,000	4,000	**8,000**	4,000	4,000	**8,000**	4,000	4,000	**8,000**
115	Students w/ Intellectual and Dev. Disabilities Report	50	-	**50**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	**-**
116	Morris Campus - Scholarship Payment Assistance	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**
117																
118																
119	Change Items															
120	Improving Lives Through Discovery and Innovation: O&M										16,865	34,168	**51,033**	34,168	34,168	**68,336**
121																
122	Change Items - TOTAL										16,865	34,168	**51,033**	34,168	34,168	**68,336**
123																
124																
125	Operations and Mainetenance - TOTAL	590,248	580,198	**1,170,446**	580,198	580,198	**1,160,396**	580,198	580,198	**1,160,396**	597,063	614,366	**1,211,429**	614,366	614,366	**1,228,732**
126																
127																
128	State Special Appropriations															
129	Agriculture and Extension	42,922	42,922	**85,844**	42,922	42,922	**85,844**	42,922	42,922	**85,844**	42,922	42,922	**85,844**	42,922	42,922	**85,844**
130	Health Sciences	9,204	9,204	**18,408**	9,204	9,204	**18,408**	9,204	9,204	**18,408**	9,204	9,204	**18,408**	9,204	9,204	**18,408**
131	Institute of Technology/College of Science and Engineering	1,140	1,140	**2,280**	1,140	1,140	**2,280**	1,140	1,140	**2,280**	1,140	1,140	**2,280**	1,140	1,140	**2,280**
132	System Special	7,181	7,181	**14,362**	7,181	7,181	**14,362**	7,181	7,181	**14,362**	7,181	7,181	**14,362**	7,181	7,181	**14,362**
133	University of Minnesota/Mayo Foundation Partnership	7,991	7,991	**15,982**	7,991	7,991	**15,982**	7,991	7,991	**15,982**	7,991	7,991	**15,982**	7,991	7,991	**15,982**
134	Special Projects - Non Bonding	2,500	-	**2,500**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	**-**
135	State Specials - TOTAL	70,938	68,438	**139,376**	68,438	68,438	**136,876**	68,438	68,438	**136,876**	68,438	68,438	**136,876**	68,438	68,438	**136,876**
136																
137	University of Minnesota - TOTAL- GF	661,186	648,636	**1,309,822**	648,636	648,636	**1,297,272**	648,636	648,636	**1,297,272**	665,501	682,804	**1,348,305**	682,804	682,804	**1,365,608**
138																
139	Primary Care Education Initiatives: Healthcare Access Fund	2,157	2,157	**4,314**	2,157	2,157	**4,314**	2,157	2,157	**4,314**	2,157	2,157	**4,314**	2,157	2,157	**4,314**
140																
141	University of Minnesota - TOTAL ALL FUNDS	663,343	650,793	**1,314,136**	650,793	650,793	**1,301,586**	650,793	650,793	**1,301,586**	667,658	684,961	**1,352,619**	684,961	684,961	**1,369,922**

Senate CRFA
Patrick Tobin, Fiscal Analyst
(651) 296-2727

	(All dollars in thousands)	Feb 2019 Forecast Appropriations			Feb 2019 Forecast Base			Feb 2019 Forecast Base			Governor's Request			Governor's Request		
		FY2018	**FY2019**	**FY18-19**	**FY2020**	**FY2021**	**FY20-21**	**FY2022**	**FY2023**	**FY22-23**	**FY2020**	**FY2021**	**FY20-21**	**FY2022**	**FY2023**	**FY22-23**
142																
143	MAYO FOUNDATION															
144																
145	Mayo Medical School	665	665	**1,330**	665	665	**1,330**	665	665	**1,330**	665	665	**1,330**	665	665	**1,330**
146	Mayo Family and Residency	686	686	**1,372**	686	686	**1,372**	686	686	**1,372**	686	686	**1,372**	**686**	**686**	**1,372**
147																
148	Mayo Foundation - TOTAL	1,351	1,351	**2,702**	1,351	1,351	**2,702**	1,351	1,351	**2,702**	1,351	1,351	**2,702**	1,351	1,351	**2,702**
149																
150	GENERAL FUND SUMMARY															
151	Office of Higher Education	257,642	266,988	**524,630**	256,508	256,508	**513,016**	256,508	256,508	**513,016**	281,060	280,808	**561,868**	280,808	280,808	**561,616**
152	Minnesota State	731,019	721,919	**1,452,938**	721,419	721,419	**1,442,838**	721,419	721,419	**1,442,838**	744,189	763,447	**1,507,636**	763,447	763,447	**1,526,894**
153	University of Minnesota	661,186	648,636	**1,309,822**	648,636	648,636	**1,297,272**	648,636	648,636	**1,297,272**	665,501	682,804	**1,348,305**	682,804	682,804	**1,365,608**
154	Mayo Foundation	1,351	1,351	**2,702**	1,351	1,351	**2,702**	1,351	1,351	**2,702**	1,351	1,351	**2,702**	1,351	1,351	**2,702**
155	TOTAL HIGHER EDUCATION GENERAL FUND	1,651,198	1,638,894	**3,290,092**	1,627,914	1,627,914	**3,255,828**	1,627,914	1,627,914	**3,255,828**	1,692,101	1,728,410	**3,420,511**	1,728,410	1,728,410	**3,456,820**
156																
157	Health Care Acces Fund	2,157	2,157	**4,314**	2,157	2,157	**4,314**	2,157	2,157	**4,314**	2,157	2,157	**4,314**	2,157	2,157	**4,314**
158	TOTAL HIGHER EDUCATION ALL FUNDS	1,653,355	1,641,051	**3,294,406**	1,630,071	1,630,071	**3,260,142**	1,630,071	1,630,071	**3,260,142**	1,694,258	1,730,567	**3,424,825**	1,730,567	1,730,567	**3,461,134**
159																
160	TOTAL HIGHER EDUCATION CHANGES										64,187	100,496	**164,683**	**100,496**	**100,496**	**200,992**

The University of Minnesota Board of Regents separately approved a FY 2020-21 budget request of $87 million in FY 2020-21 and $114 million in FY 2022-23. Funds would be used to cover various operating initiatives.

The Minnesota State Board of Trustees separately approved a FY 2020-21 budget request of $246 million. The request contains the following items: $169 million to fund campus support; $37 million for ISRS; $25 million for two new grant programs; and $15 million for addressing the workforce gap/extending career technical education.