FY 2020-21 Supplemental Budget

Incremental Tracking Compared to November 2020 Fcst
2020 7th Special Session FINAL
(dollars in 000s)

Line	Description	Agency	Bill Article	Fund	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
1	**General Fund**									
2										
3	**Expenditures**									
4										
5	Compensatory Rev, Free & Reduced Pupil Count, Date Extension	MDE	SF31, A6	GF	0	0	0	2,160	240	2,400
6										
7	Convention Center and Movie Theater Relief Grants	DEED	SF31, A4	GF	0	14,000	14,000	0	0	0
8	Unemployment Insurance Trust Fund	DEED	SF31, A3	GF	0	25,000	25,000	0	0	0
9										
10	Wastewater Revenue Offset for Brewer's Fee Waiver	MetCouncil	SF31, A2	GF	0	142	142	0	0	0
11										
12	Transfer Out to SR, Alcohol Enf Acct, 2:00am Permit Fee Offset	DPS	SF31, A2	GF	0	284	284	284	0	284
13										
14	County-Administered Business Relief Grants	MMB	SF31, A5	GF	0	114,800	114,800	0	0	0
15										
16	Direct Business Relief Grants	DOR	SF31, A1	GF	0	88,000	88,000	0	0	0
17										
18	**Total General Fund Expenditures**			**GF**	**0**	**242,226**	**242,226**	**2,444**	**240**	**2,684**
19										
20	**Revenues**									
21										
22	Fee Waiver, Late License Renewal Penalty Waiver (Retail, Wholesale, Manufacturer, Broker)	Ag	SF31, A2	GF	0	(8)	(8)	(46)	0	(46)
23	Fee Waiver, Catering Revenue	DPS	SF31, A2	GF	0	(75)	(75)	(75)	0	(75)
24										
25	**Total General Fund Revenues**			**GF**	**0**	**(83)**	**(83)**	**(121)**	**0**	**(121)**
26										
27	**Net General Fund**				**0**	**242,309**	**242,309**	**2,565**	**240**	**2,805**
28										
29	**Other Funds**									
30										
31	**Expenditures**									
32										
33	Asst'd Living Lic, Bd of Execs for Long-Term Sup&Svcs, Approp	HlthBds	HF19, A6	SGSR	0	281	281	0	0	0
34										
35	**Total Other Fund Expenditures**				**0**	**281**	**281**	**0**	**0**	**0**
37	**Revenues**									
38										
39	Fee Waiver, Alcohol Enforcement Account, 2:00am Permit Fee	DPS	SF31, A2	SR	0	(284)	(284)	(284)	0	(284)
40	Transfer In from GF, Alcohol Enforcement Acct Hold-Harmless	DPS	SF31, A2	SR	0	284	284	284	0	284
41	Asst'd Living Lic, Bd of Execs for Long-Term Sup&Svcs, License Fee	HlthBds	HF19, A6	SGSR	0	432	432	0	0	0
42										
43	**Total Other Fund Revenues**				**0**	**432**	**432**	**0**	**0**	**0**
36										
37	**Net Other Funds**				**0**	**(151)**	**(151)**	**0**	**0**	**0**
38										
39	Total Expenditures, All Funds				0	242,507	242,507	2,444	240	2,684
40	Total Revenues, All Funds				0	349	349	(121)	0	(121)
41										