COVID-19 Minnesota Fund
2020 Legislative Session
As of December 30, 2020
Dollars in 000s

Line		Action Order	Item	Agency	Dollars Tracking	Notes
1	**Resources**					
2			Chapter 71, Transfer In from General Fund		200,000	
3						
4			**Total Resources**		**200,000**	
5						
6	**Uses**					
7		Uses Submitted to Legislative COVID-19 Response Commission				
8						
9		LCRC-1	Ventilators	MDH	31,500	
10		LCRC-2	N95 Respirators	MDH	4,000	
11		LCRC-3	Amend LCRC-2 to $16M	MDH	12,000	
12		LCRC-4	PPE-Gowns	MDH	8,000	
13		LCRC-5	PPE-Gowns	MDH	7,000	
14		LCRC-6	PPE-Surgical Masks	MDH	5,400	
15		LCRC-7	Manage COVID-19 Related Demands for March/April	Corr	2,255	
16		LCRC-8	Amend LCRC Requests #1-6 for Critical Supply Needs	MDH	0	
17		LCRC-9	Rapid and Widespread Testing for COVID-19	MDH	36,000	
18		LCRC-10	Prep of Community Alternative Care Site	MDH	1,840	
19		LCRC-11	Euthanasia for Pork	Agr	10,952	
20		LCRC-12	Community Engagement and Outreach	MDH	2,250	
21		LCRC-13	Storage Facility for Human Remains	Adm	6,900	
22		LCRC-14	Gown Purchase, Flexibility for Critical Care Supplies	MDH	21,550	
23		LCRC-15	Isolation Space for Individuals Experiencing Homelessness	DHS	7,200	
24		LCRC-16	Regional Mobile Testing Strike Teams for Priority Settings	MDH	3,000	
25		LCRC-17	PPE-Gowns, Washable	MDH	8,500	
26		LCRC-18	Nasopharyngeal 3D Printed Swabs	MDH	4,359	
27		LCRC-19	PPE-Gloves, Flexible Funds Use	MDH	2,557	
28		LCRC-20	Maintain Minnesota Zoo operations during COVID-19 pandemic	MNZoo	6,000	
29		LCRC-21	Homeless Shelter Winter Capacity	DHS	2,000	
30		LCRC-21	Isolation Space for Individuals Exper Homelessness, Redct to LCRC-15	DHS	(5,568)	
31		LCRC-22	Euthanasia for Pork, Reduction to LCRC-11	Agr	(6,750)	
32		LCRC-23	Homeless Winter Shelter Capacity	DHS	2,400	
33		LCRC-24	Redeployment of State Employees for COVID Response	MDH	4,200	
34		LCRC-25	State Emergency Operations Center staffing support	MDH	2,200	
35		LCRC-26	See Cancellations and Notes	Various	[(55,108)]	(1) (2)
36		LCRC-27	Homelessness Response and Isolation Space Activities through March '2	DHS	8,900	
37		LCRC-28	Testing and Strategy Response	MDH	39,758	
38		LCRC-29	Vaccination Strategy and Response	MDH	39,758	
39						
40			**Subtotal Uses, LCRC Submissions**		**268,162**	
41						
42						
43		Uses Less Than $1M Approved by Commissioner of Management and Budget				
44						
45		MMB-1	N95 Respirators	MDH	402	
46		MMB-2	Cloth Masks	MDH	250	
47		MMB-3	Face Shields	MDH	59	
48		MMB-4	Cloth Masks	MDH	250	
49		MMB-5	Gloves	MDH	600	
50		MMB-6	Nasal Cannula	MDH	84	
51		MMB-7	Face Shields	MDH	277	
52		MMB-8	Reusable Respirators	MDH	78	
53		MMB-9	Infrared Thermometers	MDH	8	
54		MMB-10	Reusable, Washable Gowns	MDH	85	
55		MMB-11	Safety Glasses	MDH	8	
56		MMB-12	Gloves	MDH	77	
57		MMB-13	Patient and Equipment Tracking System Software	MDH	64	
58		MMB-14	Water Resistant, Washable Gowns	MDH	35	
59		MMB-15	Simple Surgical Masks	MDH	150	
60		MMB-16	Hand Sanitizer	MDH	455	
61		MMB-17	Simple Surgical Masks	MDH	266	
62		MMB-18	Alternate Care Sites Medical Supplies	MDH	180	
63		MMB-19	Simple Surgical Masks	MDH	850	
64		MMB-20	Shoe Covers	MDH	17	
65		MMB-21	Surgical Masks	MDH	470	
66		MMB-22	PiPAP Machines and Equipment	MDH	415	
67		MMB-23	Surgical Masks	MDH	961	
68		MMB-24	Gloves	MDH	2	
69		MMB-25	Alternative Care Sites - Professional/Technical Contract	MDH	198	
70		MMB-26	Direct Food Assistance to Tribal Nations	DHS	386	
71		MMB-27	Health Care Surge Work Group -- Software Purchase	MDH	86	
72		MMB-28	Swab Kits	MDH	760	
73		MMB-29	Testing	MDH	897	
74		MMB-30	Testing Supplies -- Swabs and Collection Kits	MDH	999	
75		MMB-31	Alt Care Site - Building System Setup	MDH	250	
76		MMB-32	Long-term Emergency Response Testing	MDH	707	
77		MMB-33	Vaccination Effort	MDH	200	
78		MMB-34	Extend lease Alt. Care Site, Langton Place, Roseville	MDH	481	
79		MMB-35	Support Health Care Meical Patient Placement Center	MDH	526	
80		MMB-36	Conduct Seasonal COVID Screening for Exam Customers	DPS	52	
81						
82			**Subtotal Uses, MMB Commissioner Approvals**		**11,585**	
83						
84			**Total Approved Uses**		**279,747**	
85						

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Line	Action Order	Item	Agency	Dollars Tracking	Notes
86	**Increased MMB Commissioner Approvals**				
87					
88	MMB-2	Cloth Masks	MDH	19	
89	MMB-6	Nasal Cannula	MDH	6	
90	MMB-7	Face Shields	MDH	3	
91	MMB-15	Simple Surgical Masks	MDH	2	
92	MMB-16	Hand Sanitizer	MDH	67	
93					
94		**Total Increased Approvals**		**97**	
95					
96	**Reduced MMB Commissioner Approvals**				
97					
98	MMB-1	N95 Respirators, *Removed*	MDH	(402)	
99	MMB-3	Face Shields	MDH	(1)	
100	MMB-4	Cloth Masks	MDH	(115)	
101	MMB-5	Gloves	MDH	(226)	
102	MMB-8	Reusable Respirators	MDH	(1)	
103	MMB-9	Infrared Thermometers, *Removed*	MDH	(8)	
104	MMB-10	Reusable, Washable Gowns	MDH	(5)	
105	MMB-11	Safety Glasses	MDH	(1)	
106	MMB-19	Simple Surgical Masks	MDH	(180)	
107	MMB-20	Shoe Covers	MDH	(15)	
108	MMB-21	Surgical Masks	MDH	(41)	
109	MMB-22	PiPAP Machines and Equipment	MDH	(1)	
110	MMB-23	Surgical Masks	MDH	(1)	
111					
112		**Total Reduced Approvals**		**(997)**	
113					
114		**NET: MMB Commissioner Approvals**	**10,685**		
115					
116	**Cancellations**				
117					
118	LCRC-7	Face Shields	Corr	(36)	
119	LCRC-14	Water Resistant, Washable Gowns	MDH	(29)	
120	LCRC-17	Simple Surgical Masks	MDH	(62)	
121	LCRC-8	Amend LCRC Requests #1-6 for Critical Supply Needs	MDH	(20,665)	(1)
122	LCRC-8	Rapid and Widespread Testing for COVID-19	MDH	(7,294)	(2)
122	LCRC-19	Simple Surgical Masks	MDH	(291)	(1)
123	LCRC-14	Gown Purchase, Flexibility for Critical Care Supplies	MDH	(6,323)	(1)
124	LCRC-17	PPE-Gowns, Washable	MDH	(2,509)	(1)
125	LCRC-18	Nasopharyngeal 3D Printed Swabs	MDH	(4,230)	(1)
126	LCRC-9	Rapid and Widespread Testing for COVID-19	MDH	(3,700)	(1)
127	LCRC-22	Euthanasia for Pork, Reduction to LCRC-11	Agr	(1,493)	(1)
128	LCRC-22	Euthanasia for Pork, Reduction to LCRC-11	Agr	(2,699)	(2)
128	LCRC-13	Storage Facility for Human Remains	Adm	(1,376)	(1)
129	LCRC-12	Community Engagement and Outreach	MDH	(135)	(1)
130	LCRC-10	Prep of Community Alternative Care Site	MDH	(454)	(1)
131	LCRC-7	Manage COVID-19 Related Demands for March/April	Corr	(1,030)	(1)
132	MMB-28	Swab Kits	MDH	(310)	(1)
133	MMB-30	Testing Supplies -- Swabs and Collection Kits	MDH	(688)	(1)
134	MMB-25	Alternative Care Sites - Professional/Technical Contract	MDH	(49)	(1)
135	MMB-2	Cloth Masks	MDH	(115)	(1)
136	MMB-3	Face Shields	MDH	(21)	(1)
137	MMB-4	Cloth Masks	MDH	(22)	(1)
138	MMB-5	Gloves	MDH	(164)	(1)
139	MMB-6	Nasal Cannula	MDH	(22)	(1)
140	MMB-7	Face Shields	MDH	(100)	(1)
141	MMB-8	Reusable Respirators	MDH	(25)	(1)
142	MMB-10	Reusable, Washable Gowns	MDH	(33)	(1)
143	MMB-11	Safety Glasses	MDH	(7)	(1)
144	MMB-12	Gloves	MDH	(77)	(1)
145	MMB-14	Water Resistant, Washable Gowns	MDH	(9)	(1)
146	MMB-15	Simple Surgical Masks	MDH	(125)	(1)
147	MMB-16	Hand Sanitizer	MDH	(430)	(1)
148	MMB-17	Simple Surgical Masks	MDH	(68)	(1)
149	MMB-19	Simple Surgical Masks	MDH	(6)	(1)
150	MMB-20	Shoe Covers	MDH	(1)	(1)
151	MMB-21	Surgical Masks	MDH	(209)	(1)
152	MMB-22	PiPAP Machines and Equipment	MDH	(103)	(1)
153	MMB-23	Surgical Masks	MDH	(324)	(1)
154	MMB-24	Gloves	MDH	(0)	(1)
155					
156					
157		**Total Cancellations**		**(55,235)**	
158					
159	**Reimbursements**				
160	LCRC-9	Insurance Reimbursement from Mayo	MDH	(12,585)	
161	LCRC-9	Insurance Reimbursement from University of MN	MDH	(6,899)	
162	LCRC-13	FEMA Reimbursement for Cold Storage Facility	MDH	(4,127)	
163					
164		**Total Reimbursements**		**(23,611)**	
165					
166					
167					

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168	**Summary**				
169		Total Resources		200,000	
170		Total Approved Uses		279,747	
171		Increased Approvals		97	
172		Reduced Approvals		(997)	
173		Total Cancellations		(55,235)	
174		Total Reimbursements		(23,611)	
175		**Balance**		**(1)**	

Notes

(1) LCRC-26 changed the source of $45.1 million of previously approved COVID-19 MN Fund expenditures to the federal Coronavirus Relief Fund.
(2) LCRC-26 reduced LCRC-8 and LCRC-11 expenditures by $10 million.

176	**Net Expenditures, Cancellations, and Reimbursements**				
177					
178	LCRC-1	Ventilators		31,500	
179	LCRC-2	N95 Respirators		4,000	
180	LCRC-3	Amend LCRC-2 to $16M		12,000	
181	LCRC-4	PPE-Gowns		8,000	
182	LCRC-5	PPE-Gowns		7,000	
183	LCRC-6	PPE-Surgical Masks		5,400	
184	LCRC-7	Manage COVID-19 Related Demands for March/April		1,189	
185	LCRC-8	Amend LCRC Requests #1-6 for Critical Supply Needs		(27,958)	
186	LCRC-9	Rapid and Widespread Testing for COVID-19		12,816	
187	LCRC-10	Prep of Community Alternative Care Site		1,386	
188	LCRC-11	Euthanasia for Pork		10,952	
189	LCRC-12	Community Engagement and Outreach		2,115	
190	LCRC-13	Storage Facility for Human Remains		1,397	
191	LCRC-14	Gown Purchase, Flexibility for Critical Care Supplies		15,198	
192	LCRC-15	Isolation Space for Individuals Experiencing Homelessness		7,200	
193	LCRC-16	Regional Mobile Testing Strike Teams for Priority Settings		3,000	
194	LCRC-17	PPE-Gowns, Washable		5,929	
195	LCRC-18	Nasopharyngeal 3D Printed Swabs		129	
196	LCRC-19	PPE-Gloves, Flexible Funds Use		2,266	
197	LCRC-20	Maintain Minnesota Zoo operations during COVID-19 pandemic		6,000	
198	LCRC-21	Homeless Shelter Winter Capacity		(3,568)	
199	LCRC-22	Euthanasia for Pork, Reduction to LCRC-11		(10,942)	
200	LCRC-23	Homeless Winter Shelter Capacity		2,400	
201	LCRC-24	Redeployment of State Employees for COVID Response		4,200	
202	LCRC-25	State Emergency Operations Center staffing support		2,200	
203	LCRC-26	See Cancellations and Notes		0	
204	LCRC-27	Homelessness Response and Isolation Space Activities through March '21		8,900	
205	LCRC-28	Testing and Strategy Response		39,758	
206	LCRC-29	Vaccination Strategy and Response		39,758	
207					
208	MMB-1	N95 Respirators		0	
209	MMB-2	Cloth Masks		154	
210	MMB-3	Face Shields		37	
211	MMB-4	Cloth Masks		113	
212	MMB-5	Gloves		210	
213	MMB-6	Nasal Cannula		68	
214	MMB-7	Face Shields		180	
215	MMB-8	Reusable Respirators		52	
216	MMB-9	Infrared Thermometers		0	
217	MMB-10	Reusable, Washable Gowns		47	
218	MMB-11	Safety Glasses		(0)	
219	MMB-12	Gloves		0	
220	MMB-13	Patient and Equipment Tracking System Software		64	
221	MMB-14	Water Resistant, Washable Gowns		26	
222	MMB-15	Simple Surgical Masks		27	
223	MMB-16	Hand Sanitizer		92	
224	MMB-17	Simple Surgical Masks		198	
225	MMB-18	Alternate Care Sites Medical Supplies		180	
226	MMB-19	Simple Surgical Masks		664	
227	MMB-20	Shoe Covers		1	
228	MMB-21	Surgical Masks		220	
229	MMB-22	PiPAP Machines and Equipment		311	
230	MMB-23	Surgical Masks		636	
231	MMB-24	Gloves		2	
232	MMB-25	Alternative Care Sites - Professional/Technical Contract		149	
233	MMB-26	Direct Food Assistance to Tribal Nations		386	
234	MMB-27	Health Care Surge Work Group -- Software Purchase		86	
235	MMB-28	Swab Kits		450	
236	MMB-29	Testing		897	
237	MMB-30	Testing Supplies -- Swabs and Collection Kits		311	
238	MMB-31	Alt Care Site - Building System Setup		250	
239	MMB-32	Long-term Emergency Response Testing		707	
240	MMB-33	Vaccination Effort		200	
241	MMB-34	Extend lease Alt. Care Site, Langton Place, Roseville		481	
242	MMB-35	Support Health Care Meical Patient Placement Center		526	
243	MMB-36	Conduct Seasonal COVID Screening for Exam Customers		52	
244					
245		**Total, Net Expenditures, Cancellations, and Reimursements**		**200,001**	