Federal Coronavirus Relief Fund
Title V, P.L. 116-136
Minnesota Allocation
2020 Legislative Session
Dollars in 000s

						Agency	Detail	Amount	Notes
1	**Resources**								
2	Minnesota State Distribution							**2,186,827**	
3		Direct Allocations							
4			-- Hennepin County					(220,880)	
5			-- Ramsey County					(96,027)	
6		Subtotal, Local Government Direct Allocations						(316,907)	
7									
8		Total Minnesota Allocation						**1,869,920**	
9									
10	Interest Earnings								
11		Interest Earned on CRF Funds, FY 2020						3,437	
12		Interest Earned on CRF Funds, FY 2021 (July)						673	
13		Interest Earned on CRF Funds, FY 2021 (August)						455	
14									
15		**Total State CRF Resources**						**1,874,485**	
16									
17									
18	**Uses**						Detail	Subtotals	
19									
20	Direct Appropriations								
21									
22		Chapter 101 (HF 4490/HF4285), Agriculture Omnibus CRF Direct Appropriations						600	
23					Farm Crisis Loan Originator Fee Grants	MDA	175		
24					Farm Advocates Increase	MDA	60		
25					Retail Food Handler Safety Grants	MDA	125		
26					Meat and Poultry Processing Grants	MDA	200		
27					Rural Mental Health Support	MDA	40		
28		1st SS, Ch. 1, (HF 5) Small Business Loans				DEED		60,000	
29					Minnesota Initiative Foundations		30,000		
30					Nonprofit Corporation Grants		30,000		
31									
32		1st SS, Ch. 7, (HF 105) Housing Support Waiver Extension				DHS		1,135	
33									
34		3rd SS, Ch 1, (SF 1)				DHS		30,430	
35					Retention Grants		20,305		
36					Public Health Grants		10,125		
37									
38		5th SS, Ch. 3			Change Previously-Enacted General Fund Approrpiations to the CRF	All Agencies		10,000	
39									
40	LAC Submissions								
41									
42		Signed	Submission	Approval	Action				
43		Date	Date	Date	Order				
44									
45		5/21/20	5/22/20	6/2/20	CRF-1	Flexible Spending for Critical Care Supplies, Pre-Authorization	MDH	19,484	
46		5/20/20	5/22/20	6/2/20	CRF-2	Vendor Capacity & Op Costs for Implementation of Pandemic-EBT & Emerg SNAP	DHS	2,005	
47		5/15/20	5/22/20	6/2/20	CRF-3	Prepared Meals for Homeless Shelters and Unsheltered Adults in Encampments	DHS	3,668	
48		5/21/20	5/22/20	6/2/20	CRF-4	Seroprevalence Studies	MDH	1,976	(4)
49		5/21/20	5/22/20	6/2/20	CRF-5	Mobile Coronavirus Testing	MDH	20,000	
50		5/21/20	5/22/20	6/2/20	CRF-6	Case Investigation and Contact Tracing Software System	MDH	8,000	
51		5/20/20	6/5/20	6/16/20	CRF-7	Expanded Food Access for MN Children and Families	MDE	10,000	
52		5/26/20	6/5/20	6/16/20	CRF-8	Senior Nutrition Funding	Bd Aging	11,300	
53		6/5/20	6/6/20	6/16/20	CRF-9	Nurse Triage Line	MDH	3,000	(4)
54		6/5/20	6/6/20	6/16/20	CRF-10	Pre-authorization for testing supply purchases	MDH	10,000	
55		6/1/28	6/12/20	6/26/20	CRF-11	Testing and Tracing Statewide Media Campaign	MDH	8,750	
56		5/28/20	6/12/20	6/26/20	CRF-12	Summer food support for children	DHS	35,500	
57		6/12/20	6/12/20	7/21/20	CRF-13	Operational funding for community alternative care site (C-ACS) in Roseville	DHS	3,342	
58		6/25/20	6/25/20	6/26/20	CRF-14	Local Government Distributions	DOR	841,464	
59		6/18/20	6/25/20	7/13/20	CRF-15	Food Bank Support	MDA	6,000	
60		5/28/20	6/25/20	7/13/20	CRF-16	Food Bank and Transportation Support	DHS	6,000	(4)
61		6/14/20	6/30/20	7/13/20	CRF-17	Long Term Care Testing Supports Staffing	MDH	2,430	
62		6/1/20	6/30/20	7/13/20	CRF-18	Case investigation and contact tracing immediate short term staffing needs	MDH	3,000	
63		6/16/20	6/30/20	7/13/20	CRF-19	COVID-19 Request/CRF-1	Corr	9,090	
64		6/29/20	6/30/20	7/13/20	CRF-20	Technology expenses for COVID-19 situation response	MN.IT	6,756	
65		6/26/20	6/30/20	7/13/20	CRF-21	Tribal Food Assistance	DHS	1,608	
66		6/30/20	7/1/20	7/13/20	CRF-22	Emergency Child Care Grants	DHS	56,599	
67		7/7/20	7/7/20	7/22/20	CRF-23	Reimb for Communication ($151.9K), Tech Asst ($616.5K), Clean & Telework ($56.6K)	MDE	323	(2)
68		7/2/20	7/7/20	7/18/20	CRF-24	Unemployment, Telework, Equity and Inclusion, MN.IT Enterprise costs	DNR	590	
69		6/26/20	7/7/20	7/18/20	CRF-25	Payroll and computer system support, special open enrollment period	MNSure	503	
70		7/2/20	7/7/20	7/18/20	CRF-26	Reimb for central office staffing ($2.1M), employee leave costs ($1.5M), modifications to technology systems ($1.7M)	DHS	5,430	
71		7/2/20	7/7/20	7/18/20	CRF-27	Direct care and treatment staff time, COVID-19 staff leave, and PPE	DHS	13,059	
72		7/6/20	7/7/20	7/18/20	CRF-28	Reimb for agency compensation costs	MDH	9,735	
73		6/30/20	7/7/20	7/18/20	CRF-29	Acquisition and distribution of sanitizing products, PPE, or other COVID-19 supplies	DEED	149	
74		7/2/20	7/7/20	7/18/20	CRF-30a	COVID-19 staff redeployments and PPE	DPS	105	
75		7/7/20	7/7/20	7/18/20	CRF-30b	State Emergency Operations Center payroll, regular and overtime costs	DPS	777	
76		7/2/20	7/7/20	7/18/20	CRF-31	Judiciary, Court Health and Safety, Court Technology, PPE Purchase	Courts	518	
77		7/2/20	7/7/20	7/18/20	CRF-32	Guardian ad litem health safety	GALP	13	
78		7/6/20	7/7/20	7/18//20	CRF-33	Payroll ($284K), Overtime ($17K), Public Health Compliance ($101K)	Admin	402	
79		6/25/20	7/7/20	7/18//20	CRF-34	Workers' Compensation Costs	All Agencies	34	
80		6/16/20	7/7/20	7/18//20	CRF-35a	Reimbursement for staff salaries for redeployed staff to MMB	MMB	96	
81		6/16/20	7/7/20	7/18//20	CRF-35b	Reimb for Results Mgmnt staff to collect, analyze, and publish COVID-19 data	MMB	158	
82		6/16/20	7/7/20	7/18//20	CRF-35c	Reimb for Mgmnt Analysis and Development Unit for COVID-19 consulting services	MMB	271	
83		6/26/20	7/7/20	7/18//20	CRF-36	Reimb staff costs related to COVID-19, including staff remote work expenses	Gov Office	290	
84		7/1/20	7/7/20	7/18//20	CRF-37	Reimb for COVID-19 expenses, including plexiglass, remote work, PPE	AdminHrngs	6	
85		6/30/20	7/7/20	7/18//20	CRF-38	Private consulting firm expenses: Stoked ($55K) and Blood Orange (45K)	MN.IT	100	
86		7/6/20	7/7/20	7/18//20	CRF-39	Reimb for telework for employees ($173.8K); Governor Exec Order work ($820.2K)	AttyGen	994	
87		7/2/20	7/7/20	7/22/20	CRF-40	Staff redeployment from Met Council to MDH	MetCouncil	191	
88		7/2/20	7/7/20	7/18/20	CRF-41	Homeless encampment maintenance and evacuation	MetCouncil	170	
89		7/2/20	7/7/20	7/18/20	CRF-42a	Reimb Admin and Related Services Div, PPE expenses	DPS	29	
90		7/2/20	7/7/20	7/18/20	CRF-42b	Reimb Driver and Vehicle Services for PPE ($125.7K), telework and operations ($116.1K)	DPS	242	
91		7/2/20	7/7/20	7/18/20	CRF-42c	Laptop computers for telework	DPS	26	
92		7/6/20	7/7/20	7/18/20	CRF-42d	State patrol PPE/disinfecting supplies; regular and overtime staff costs	DPS	398	
93		7/8/20	7/8/20	7/21/20	CRF-43	Reimb for Vets health care ($1.5M), PPE ($430K), MN.IT tech ($37K), staff overtime ($62K), contract costs ($50K)	DVA	2,149	
94		7/13/20	7/14/20	7/27/20	CRF-44	Housing Assistance	MHFA	100,000	
95		7/17/20	7/29/20	8/11/20	CRF-45	Reimb for PPE, Cleaning Supplies, Plexiglass, Software Licenses, and Laptop Sleeves	Senate	19	

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96	7/9/20	7/29/20	8/11/20	CRF-46	Reimb for Software Licenses, PPE, Cleaning Supplies; Employee stipends ($92K)	House of Rep	118	
97	6/26/20	7/29/20	8/11/20	CRF-47	Response Accountibility Office establishment	MMB	445	
98	7/25/20	7/29/20	8/11/20	CRF-48	Homeless, domestic and sexual violence, and human trafficking populations COVID support; establish isolation support for homeless persons	DHS	19,000	
99	7/23/20	7/29/20	8/11/20	CRF-49	Emergency temporary staffing pool for group settings; 600 licensed and unlicensed staff to work in settings experiencing a COVID crisis	DHS	4,641	
100	7/28/20	7/29/20	8/11/20	CRF-50	Navigator expenses for coordination with COVID testing teams to provide assistance to uninsured individuals who need testing	MNSure	225	
101	7/29/20	7/29/20	8/11/20	CRF-51	Transportation costs for COVID-positive persons to medical services in Greater MN	MNDOT	750	
102	7/28/20	7/29/20	8/11/20	CRF-52	Transportation costs for COVID-positive persons to medical services and other essential purposes for individuals in 7-county metropolitan region	MetCouncil	150	
103	7/23/20	7/29/20	8/11/20	CRF-53	Expand services provided by Area Agencies on Aging to help older adults stay safe in their own homes	DHS	1,063	
104	8/1/20	8/4/20	8/17/20	CRF-54	School funds allocated 60% based on ADMs; 40% based on ADM/Underserved Pop Ct	MDE	244,800	
105	7/31/20	8/4/20	8/17/20	CRF-55	Mask and face shield supplies for distribution to schools	MDH	5,200	
106	8/3/20	8/4/20	8/17/20	CRF-56	Saliva tests for public and private school educators (240K tests)	MDH	6,000	
107	8/7/20	8/7/20	8/18/20	CRF-57	Youth Intervention & Crime Victims Services Community COVID Response Grants	DPS	8,000	
108	8/7/20	8/7/20	8/18/20	CRF-58	COVID-19 Workers Compensation Costs	All Agencies	5,000	
109	8/6/20	8/11/20	8/22/20	CRF-59	Timely access to COVID-19 testing for staff in long-term care settings	MDH	7,000	(4)
110	8/6/20	8/11/20	8/22/20	CRF-60	Increased COVID-19 testing capacity	MDH	55,000	(4)
111	8/11/20	8/11/20	8/22/20	CRF-61	New MN Lab; Vault Health & RUCDR Infinite Biologics; Saliva Lab Capacity	MDH	14,660	(4)
112	8/7/20	8/11/20	8/22/20	CRF-62	COVID-19 case invetigation and contact tracing	MDH	35,091	
113	8/7/20	8/11/20	8/22/20	CRF-63	Tribal public health	MDH	2,579	
114	9/16/20	9/17/20	9/29/20	CRF-64	Public Health Support for Child Care, Incl. Modifications to CRF-22	DHS	53,333	
115	9/23/20	9/24/20	10/6/20	CRF-65	Behaviorial Health and School-Linked Mental Health Provider Support	DHS	3,000	
116	9/21/20	9/24/20	10/6/20	CRF-66	Civil Legal Aid's Emergency Response to COVID-19	Courts	3,500	
117	9/21/20	9/24/20	10/6/20	CRF-67	Senior Judge Support to Address Backlog of Cases (11,723 judge-hour backlog)	Courts	2,113	
118	9/17/20	9/24/20	10/6/20	CRF-68	Expansion of Grocery Store Point of Sale Terminals	DHS	1,330	(3)
119	Undated	9/24/20	10/6/20	CRF-69	Incentive Grants for Schools to Establish "Community Feeding Hubs"	MDE	5,000	
120	9/17/20	9/24/20	10/20/20	CRF-70	Purchase and Distribution of Food and Supplies	DHS	6,000	
121	10/5/20	10/8/20	10/20/20	CRF-71	COVID-19 Support for Agricultural Producers	MDA	7,700	
122	9/16/20	10/8/20	10/20/20	CRF-72	COVID-19 Request/CRF-2	Corr	5,526	
123	9/17/20	10/8/20	10/20/20	CRF-73	Operating Reimbursement (July-December 2020)	MDH	14,580	
124	9/10/20	11/10/20		CRF-74	Operating Costs, Testing, IT Expenses, Purchases, etc for Veterans Homes	DVA	4,610	(1)
125	10/1/20	11/10/20		CRF-75	Staff Stipends, Masks, Gloves, Hand Sanitizer	Senate	200	(1)
126	9/30/20	11/10/20		CRF-76	Technology Subscriptions, Employee Stipends, Sanitizers, Work stations, Voting Bd, Barriers	House of Rep	383	(1)
127	10/29/20	11/10/20		CRF-77	Reimb staff costs related to COVID-19, including staff remote work expenses	Gov Office	285	(1)
128	11/6/20	11/10/20		CRF-78	Technology expenses for COVID-19 situation response	MN.IT	370	(1)
129	11/4/20	11/10/20		CRF-79	Reimb for telework for employees ($450K); Governor Exec Order work ($750K)	AttyGen	1,200	(1)
130	11/9/20	11/10/20		CRF-80	Coronavirus Relief Fund Compliance Costs	MMB	170	(1)
131	11/10/20	11/10/20		CRF-81	Mobile Testing Continuation	MDH	20,000	(1)
132	11/4/20	11/10/20		CRF-82	Remote Hearing Technology, Teleworker Tech & Infrastructure, PPE	Courts	5,261	(1)
133	11/10/20	11/10/20		CRF-83	COVID-19 Request/CRF-3	Corr	4,382	(1)
134	10/30/20	11/10/20		CRF-84	Executive Order Enforcement Inspections	DPS	65	(1)
135								
136								
137		**Total Uses**					**1,857,642**	
138								
139								
140	**Cancellations**							
141								
142				CRF-33	Payroll ($284K), Overtime ($17K), Public Health Compliance ($101K)	Admin	(0)	
143				CRF-29	Acquisition and distribution of sanitizing products, PPE, or other COVID-19 supplies	DEED	(3)	
144				CRF-24	Unemployment, Telework, Equity and Inclusion, MN.IT Enterprise costs	DNR	(242)	
145				CRF-23	Reimb for Communication ($151.9K), Tech Asst ($616.5K), Clean & Telework ($56.6K)	MDE	(21)	
146				CRF-36	Reimb staff costs related to COVID-19, including staff remote work expenses	Gov Office	(0)	
147				CRF-28	Reimb for agency compensation costs	MDH	(944)	
148				CRF-35a	Reimbursement for staff salaries for redeployed staff to MMB	MMB	(19)	
149				CRF-35b	Reimb for Results Mgmnt staff to collect, analyze, and publish COVID-19 data	MMB	(0)	
150				CRF-37	Reimb for COVID-19 expenses, including plexiglass, remote work, PPE	AdminHrngs	(0)	
151				CRF-30b	State Emergency Operations Center payroll, regular and overtime costs	DPS	(44)	
152				CRF-42b	Reimb Driver and Vehicle Services for PPE ($125.7K), telework and operations ($116.1K)	DPS	(12)	
153				CRF-25	Payroll and computer system support, special open enrollment period	MNSure	(0)	
154				CRF-14	Local Government Distributions	DOR	(3,735)	
155								
156		**Total Cancellations**					**(5,021)**	
157								
158								
159	**Summary**							
160						Total State CRF Resources	1,874,485	
161						Total Uses	1,857,642	
162						Uses Cancellations	(5,021)	
163						**Balance**	**21,865**	
164								

Footnotes:

(1) MMB has submitted 11 requests for Legislative Advisory Commission (LAC) review that remain outstanding. CRF-74-84 were submitted to the LAC on November 10, 2020. The review period is ten days and will conclude on November 20, 2020.

(2) CRF-23 was originally requested for $825,000 and included reimbursement for federally funded staff who performed COVID-19 related work. The work included included technical assistance to schools, developing materials to aid schools in distance learning, and communicating with schools and districts. These activities were not directly related to the work of the federal grant from which these staff were paid. Later MDE received notification that the federal grant would pay for this work which reduced the need to spend CRF funds for these activities. Consequently, the MMB Commissioner approved the CRF-23 request in the amount of $323,000.
https://mn.gov/mmb-stat/documents/budget/lac/10-day-federal-crf-review-order-23-7-22-2020.pdf

(3) CRF-68 includes administrative fees of $34,500 for the Minnesota Grocers Association and $150,000 for the Department of Human Services.

(4) These CRF requests have amended purposes subsequent to their original purpose. CRF-9 was amended on September 4, 2020; CRF-16 was amended on August 17, 2020; CRF-4 was amended on October 8, 2020; CRFs 59-61 were amended on October 8, 2020.