	JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
1	**DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT**																		
2	***DEED - BUSINESS AND COMMUNITY DEVELOPMENT***																		
3	**Direct Appropriations - General Fund**																		
4	Operating (Undesignated)	GF	9,678	9,678		3,718	3,718	7,436	3,718	3,718	7,436		3,718	3,718	7,436	3,718	3,718	7,436	
5	Staff Costs - Minneapolis and Saint Paul Redevelopment Bonds	GF	-	-		-	-	-	50	50	100	100	-	-	-	50	50	100	100
6	Emergency COVID-19 Support Fund	GF	-	50,000	50,000	-	-	-	-	-	-		-	-	-	-	-	-	
7	Small Business Development Center Funding	GF	-	-		-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	
8	Small Business Assistance	GF	-	-		-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	-	-	
9	Expanded Job Training Incentive Program	GF	-			-	-	-	250	250	500	500	-	-	-	250	250	500	500
10	Greater MN BDPI Grant Program	GF	3,570	3,570		1,787	1,787	3,574	1,787	1,787	3,574		1,787	1,787	3,574	1,787	1,787	3,574	
11	*--Carryforward from FY19*	GF	860	860		-	-	-	-	-	-		-	-	-	-	-	-	
12	Business Development Competitive Grant Program	GF	2,847	2,847		1,425	1,425	2,850	1,425	1,425	2,850		1,425	1,425	2,850	1,425	1,425	2,850	
13	Launch Minnesota	GF	5,000	5,000		-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	-	-	
14	--Innovation Grants		[3,200]	[3,200]		-	-	-	[1,500]	[1,500]	[3,000]		-	-	-	-	-	-	
15	--Leadership		[900]	[900]		-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	
16	--Education Grants		[900]	[900]		-	-	-	[500]	[500]	[1,000]		-	-	-	-	-	-	
17	Contaminated Site Cleanup & Development Grants	GF	3,544	3,544		1,772	1,772	3,544	1,772	1,772	3,544		1,772	1,772	3,544	1,772	1,772	3,544	
18	*--Carryforward from Previous Fiscal Years*	GF	2,925	2,925		-	-	-	-	-	-		-	-	-	-	-	-	
19	Center for Rural Policy and Development	GF	278	278		139	139	278	139	139	278		139	139	278	139	139	278	
20	Destination Medical Center Administration	GF	50	50		25	25	50	25	25	50		25	25	50	25	25	50	
21	Host Community Economic Development Program	GF	1,750	1,750		875	875	1,750	875	875	1,750		875	875	1,750	875	875	1,750	
22	Hmong Chamber of Commerce	GF	130	130		-	-	-	-	-	-		-	-	-	-	-	-	
23	Rondo Community Land Trust	GF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	
24	Child Care Economic Development Grants	GF	1,440	1,440		-	-	-	750	-	750	750	-	-	-	-	-	-	
25	Minnesota Job Creation Fund	GF	17,642	17,642		8,000	8,000	16,000	8,000	8,000	16,000		8,000	8,000	16,000	8,000	8,000	16,000	
26	Minnesota Investment Fund	GF	20,143	20,143		12,370	12,370	24,740	7,250	7,250	14,500	(10,240)	12,370	12,370	24,740	12,370	12,370	24,740	
27	--Duluth Paper Mill (VERSO)		[2,000]	[2,000]		-	-	-	-	-	-		-	-	-	-	-	-	
28	--Enerkem		[700]	[700]		-	-	-	-	-	-		-	-	-	-	-	-	
29	*--Redevelopment Program*	GF	8,753	8,753		-	-	-	-	-	-		-	-	-	-	-	-	
30	Airport Infrastructure Renewal (AIR) Program	GF	681	681		-	-	-	-	-	-		-	-	-	-	-	-	
31	1st in the Upper Midwest Robotics Hubs	GF	100	100		-	-	-	-	-	-		-	-	-	-	-	-	
32	Emerging Entrepreneurs Fund	GF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
33	Minnesota Film & TV Board — Operating	GF	650	650		325	325	650	325	325	650		325	325	650	325	325	650	
34	Upper Minnesota Film Office	GF	24	24		12	12	24	12	12	24		12	12	24	12	12	24	
35	Minnesota Film & TV Board — Jobs (Snowbate)	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
36	Minnesota Job Skills Partnership Program	GF	11,617	11,617		4,195	4,195	8,390	4,195	4,195	8,390		4,195	4,195	8,390	4,195	4,195	8,390	
37	Workforce Housing Grants (Carryforward from FY19)	GF	20	20		-	-	-	-	-	-		-	-	-	-	-	-	
38	**Direct Appropriations - Other Funds**																		
39	Contaminated Site Cleanup & Development Grants	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400	
40	Job Training Grants	WDF	2,099	2,099		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700	
41	Neighborhood Development Center	WDF	1,300	1,300		-	-	-	-	-	-		-	-	-	-	-	-	
42	Metro Economic Development Association	WDF	800	800		-	-	-	-	-	-		-	-	-	-	-	-	
43	White Earth Nation - IBDS	WDF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	
44	Enterprise Minnesota Inc.	WDF	900	900		-	-	-	-	-	-		-	-	-	-	-	-	
45	Youthprise East African Community Grants	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-	
46	**BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS**																		
47	General Fund	GF	94,952	144,952	50,000	36,143	36,143	72,286	38,073	37,323	75,396	3,110	36,143	36,143	72,286	36,443	36,443	72,886	600
48	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400	
49	Workforce Development Fund	WDF	6,349	6,349		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700	

	JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
50	**All Funds**		**103,502**	**153,502**	**50,000**	**38,193**	**38,193**	**76,386**	**40,123**	**39,373**	**79,496**	**3,110**	**38,193**	**38,193**	**76,386**	**38,493**	**38,493**	**76,986**	**600**
51	***DEED - EMPLOYMENT & TRAINING PROGRAMS***																		
52	**Direct Appropriations - General Fund**																		
53	***Adult Programs***																		
54	Higher Ed Career Advising Program	GF	500	500		250	250	500	-	-	-	(500)	250	250	500	-	-	-	(500)
55	Propel Nonprofit Capacity Building	GF	-	-		-	-	-	1,000	1,000	2,000	2,000	-	-	-	1,000	1,000	2,000	2,000
56	Rural Career Counseling Coordinators	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
57	WESA Grants	GF	1,500	1,500		750	750	1,500	750	750	1,500		750	750	1,500	750	750	1,500	
58	Pathways to Prosperity Grants	GF	2,188	2,188		2,546	2,546	5,092	2,546	2,546	5,092		2,546	2,546	5,092	2,546	2,546	5,092	
59	AccessAbility	GF	376	376		-	-	-	-	-	-		-	-	-	-	-	-	
60	SE Asian Communities	GF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
61	***Youth Programs***																		
62	Self Sufficiency and Job Development Grants	GF	1,997	1,997		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
63	Youth at Work Grant Program	GF	1,500	1,500		750	750	1,500	750	750	1,500		750	750	1,500	750	750	1,500	
64	**Direct Appropriations - Workforce Development Fund**																		
65	***Adult Programs***																		
66	Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
67	Minnesota Grocers Association - Carts to Careers	WDF	100	100		-	-	-	-	-	-		-	-	-	-	-	-	
68	American Indian Communities - OIC	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-	
69	EMERGE Community Development Grants	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
70	Minneapolis Foundation-North@Work Grant	WDF	800	800		-	-	-	-	-	-		-	-	-	-	-	-	
71	Construction Careers Foundation	WDF	750	750		-	-	-	-	-	-		-	-	-	-	-	-	
72	Community Grants - Latino Community-CLUES	WDF	1,250	1,250		-	-	-	-	-	-		-	-	-	-	-	-	
73	Twin Cities R!SE - Hard to Train Individuals	WDF	1,421	1,421		-	-	-	-	-	-		-	-	-	-	-	-	
74	MN Diversified Industries, Inc.	WDF	200	200		-	-	-	-	-	-		-	-	-	-	-	-	
75	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	1,750	1,750		-	-	-	-	-	-		-	-	-	-	-	-	
76	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
77	Rural Career Counseling Coordinators	WDF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
78	Pathways to Prosperity Grants	WDF	9,208	9,208		4,604	4,604	9,208	4,604	4,604	9,208		4,604	4,604	9,208	4,604	4,604	9,208	
79	Bridges to Healthcare	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
80	AVIVO (Formerly 'Resources Inc.')	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
81	Better Futures MN	WDF	300	300		-	-	-	-	-	-		-	-	-	-	-	-	
82	Hmong American Partnership	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-	
83	Displaced Homemaker Program	WDF	200	200		-	-	-	-	-	-		-	-	-	-	-	-	
84	Summit Academy OIC	WDF	2,000	2,000		-	-	-	-	-	-		-	-	-	-	-	-	
85	***Youth Programs***																		
86	Youth at Work Grant Program	WDF	6,671	6,671		3,348	3,348	6,696	3,348	3,348	6,696		3,348	3,348	6,696	3,348	3,348	6,696	
87	YouthBuild Program	WDF	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
88	MN Youth Program	WDF	8,100	8,100		4,050	4,050	8,100	4,050	4,050	8,100		4,050	4,050	8,100	4,050	4,050	8,100	
89	Big Brothers-Big Sisters	WDF	500	500		-	-	-	-	-	-		-	-	-	-	-	-	
90	Ujamaa Place	WDF	1,000	1,000		-	-	-	-	-	-		-	-	-	-	-	-	
91	YWCA St. Paul	WDF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	
92	YWCA Minneapolis	WDF	250	250		-	-	-	-	-	-		-	-	-	-	-	-	
93	Regional Center for Entrepreneurial Facilitation	WDF	300	300		-	-	-	-	-	-		-	-	-	-	-	-	
94	Cedar-Riverside Partnership	WDF	300	300		-	-	-	-	-	-		-	-	-	-	-	-	
95	**EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS**																		
96	General Fund	GF	11,061	11,061		6,796	6,796	13,592	7,546	7,546	15,092	1,500	6,796	6,796	13,592	7,546	7,546	15,092	1,500
97	Workforce Development Fund	WDF	43,350	43,350		14,002	14,002	28,004	14,002	14,002	28,004		14,002	14,002	28,004	14,002	14,002	28,004	
98	**All Funds**		**54,411**	**54,411**		**20,798**	**20,798**	**41,596**	**21,548**	**21,548**	**43,096**	**1,500**	**20,798**	**20,798**	**41,596**	**21,548**	**21,548**	**43,096**	**1,500**

	JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
99	***DEED - GENERAL SUPPORT SERVICES***																		
100	**Direct Appropriations - General Fund**																		
101	Operating (Undesignated)	GF	5,514	4,492	(1,022)	2,652	2,652	5,304	3,258	3,571	6,829	1,525	2,652	2,652	5,304	3,571	3,571	7,142	1,838
102	Labor Market Information Requirements	GF	500	500		250	250	500	250	250	500		250	250	500	250	250	500	
103	Labor Market Information - Real Time Pandemic Data Project	GF	-	-		-	-	-	125	125	250	250	-	-	-	-	-	-	
104	Olmstead Compliance Office	GF	-	-		1,269	1,269	2,538	1,269	1,269	2,538		1,269	1,269	2,538	1,269	1,269	2,538	
105	**Direct Appropriations - Workforce Development Fund**																		
106	Operating	WDF	110	110		55	55	110	55	55	110		55	55	110	55	55	110	
107	**GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS**																		
108	General Fund	GF	6,014	4,992	(1,022)	4,171	4,171	8,342	4,902	5,215	10,117	1,775	4,171	4,171	8,342	5,090	5,090	10,180	1,838
109	Workforce Development Fund	WDF	110	110		55	55	110	55	55	110		55	55	110	55	55	110	
110	**All Funds**		**6,124**	**5,102**	**(1,022)**	**4,226**	**4,226**	**8,452**	**4,957**	**5,270**	**10,227**	**1,775**	**4,226**	**4,226**	**8,452**	**5,145**	**5,145**	**10,290**	**1,838**
111	***DEED - MINNESOTA TRADE OFFICE***																		
112	**Direct Appropriations - General Fund**																		
113	Operating	GF	2,962	2,962		1,492	1,492	2,984	1,342	1,342	2,684	(300)	1,492	1,492	2,984	1,442	1,442	2,884	(100)
114	State Trade & Export Promotion (STEP) Grants	GF	600	600		300	300	600	300	300	600		300	300	600	300	300	600	
115	Invest Minnesota Marketing Initiative	GF	360	360		180	180	360	180	180	360		180	180	360	180	180	360	
116	Trade Offices Expansion-Foreign Markets	GF	540	540		270	270	540	270	270	540		270	270	540	270	270	540	
117	Trade Policy Advisory Group	GF	100	100		50	50	100	50	50	100		50	50	100	50	50	100	
118	**MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS**	**GF**	**4,562**	**4,562**		**2,292**	**2,292**	**4,584**	**2,142**	**2,142**	**4,284**	**(300)**	**2,292**	**2,292**	**4,584**	**2,242**	**2,242**	**4,484**	**(100)**
119	***DEED - VOCATIONAL REHABILITATION***																		
120	**Direct Appropriations - General Fund**																		
121	Vocational Rehabilitation Program	GF	31,650	31,650		14,300	14,300	28,600	14,300	14,300	28,600		14,300	14,300	28,600	14,300	14,300	28,600	
122	Centers for Independent Living Grants	GF	6,022	6,022		3,011	3,011	6,022	3,011	3,011	6,022		3,011	3,011	6,022	3,011	3,011	6,022	
123	Extended Employment - Persons w/Disabilities	GF	16,020	16,020		8,995	8,995	17,990	8,995	8,995	17,990		8,995	8,995	17,990	8,995	8,995	17,990	
124	--Rate Increases		[4,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	
125	*--Carryforward from FY19*	GF	1,222	1,222		-	-	-	-	-	-		-	-	-	-	-	-	
126	Employment Support for Persons w/ Mental Illness	GF	4,865	4,865		2,555	2,555	5,110	2,555	2,555	5,110		2,555	2,555	5,110	2,555	2,555	5,110	
127	*--Carryforward from Previous Fiscal Years*	GF	428	428		-	-	-	-	-	-		-	-	-	-	-	-	
128	**Direct Appropriations - Workforce Development Fund**																		
129	Extended Employment - Persons w/Disabilities	WDF	13,660	13,660		6,830	6,830	13,660	6,830	6,830	13,660		6,830	6,830	13,660	6,830	6,830	13,660	
130	Employment Support for Persons w/ Mental Illness	WDF	2,891	2,891		-	-	-	-	-	-		-	-	-	-	-	-	
131	Employment Services for Deaf & Blind	WDF	1,990	1,990		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
132	**VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS**																		
133	General Fund	GF	60,207	60,207		28,861	28,861	57,722	28,861	28,861	57,722		28,861	28,861	57,722	28,861	28,861	57,722	
134	Workforce Development Fund	WDF	18,541	18,541		7,830	7,830	15,660	7,830	7,830	15,660		7,830	7,830	15,660	7,830	7,830	15,660	
135	**All Funds**		**78,748**	**78,748**		**36,691**	**36,691**	**73,382**	**36,691**	**36,691**	**73,382**		**36,691**	**36,691**	**73,382**	**36,691**	**36,691**	**73,382**	
136	***DEED - SERVICES FOR THE BLIND***																		
137	**Direct Appropriations - General Fund**																		
138	Operating	GF	12,102	12,102		5,925	5,925	11,850	5,925	5,925	11,850		5,925	5,925	11,850	5,925	5,925	11,850	
139	Senior Citizens Independent Living Skills	GF	1,000	1,000		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000	
140	**SERVICES FOR THE BLIND TOTAL APPROPRIATIONS**	**GF**	**13,102**	**13,102**		**6,425**	**6,425**	**12,850**	**6,425**	**6,425**	**12,850**		**6,425**	**6,425**	**12,850**	**6,425**	**6,425**	**12,850**	

	JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
141	***OTHER APPROPRIATIONS***																		
142	**General Fund**																		
143	Small Business Loan Guarantee Program (2020, Chapter 71)	GF	10,000	10,000		-	-	-	-	-	-		-	-	-	-	-	-	
144	Grants to Movie Theaters/Convention Centers (2020 SS7, Chapter 2)	GF	13,900	13,900		-	-	-	-	-	-		-	-	-	-	-	-	
145	FY21 Administrative Holdback	GF	1,022	1,022		-	-	-	-	-	-		-	-	-	-	-	-	
146	Emergency COVID-19 Response Fund	SR	-	48,900	48,900	-	-	-	100	-	100	100	-	-	-	-	-	-	
147	Paid Family & Medical Leave Insurance	GF	-	-		-	-	-	10,828	-	10,828	10,828	-	-	-	-	-	-	
148	Paid Family & Medical Leave Insurance	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	102,426
149	Angel Tax Credit	SR	-	-		-	-	-	256	-	256	256	-	-	-	-	-	-	
150	**OTHER APPROPRIATIONS BY FUND**																		
151	General Fund	GF	24,922	24,922		-	-	-	10,828	-	10,828	10,828	-	-	-	-	-	-	
152	Special Revenue Fund	SR	-	-		-	-	-	256	-	256	256	-	-	-	-	-	-	
153	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	102,426
154	**TOTAL OTHER APPROPRIATIONS**		**24,922**	**24,922**		**-**	**-**	**-**	**11,084**	**23,880**	**34,964**	**34,964**	**-**	**-**	**-**	**51,671**	**50,755**	**102,426**	**102,426**
155	**DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS**																		
156	**DIRECT APPROPRIATIONS**																		
157	General Fund	GF	214,820	263,798	48,978	84,688	84,688	169,376	98,777	87,512	186,289		84,688	84,688	169,376	86,607	86,607	173,214	
158	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400	
159	Workforce Development Fund	WDF	68,350	68,350		23,237	23,237	46,474	23,237	23,237	46,474		23,237	23,237	46,474	23,237	23,237	46,474	
160	**TOTAL DIRECT APPROPRIATIONS**		**285,371**	**334,349**	**48,978**	**108,625**	**108,625**	**217,250**	**122,714**	**111,449**	**234,163**	**16,913**	**108,625**	**108,625**	**217,250**	**110,544**	**110,544**	**221,088**	**3,838**
161	**STATUTORY AND OPEN APPROPRIATIONS**																		
162	Workforce Development Fund (Job Skills Partnership Board)	WDF	81,794	81,794		38,205	39,800	78,005	38,205	39,800	78,005		41,554	43,532	85,086	41,554	43,532	85,086	
163	Special Revenue Fund	SR	154,693	154,693		36,917	36,767	73,684	37,173	36,767	73,940	256	36,370	36,361	72,731	36,370	36,361	72,731	
164	Petroleum Tank Release Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	6,200	12,400	6,200	-	-	-	6,200	6,200	12,400	12,400
165	Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778	
166	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	102,426
167	Federal Funds	FF	552,504	552,504		348,771	333,005	681,776	348,771	333,005	681,776		306,664	302,384	609,048	306,664	302,384	609,048	
168	**TOTAL STATUTORY AND OPEN APPROPRIATIONS**		**806,427**	**806,427**		**430,473**	**409,961**	**840,434**	**430,729**	**440,041**	**870,770**	**30,336**	**384,977**	**382,666**	**767,643**	**442,848**	**439,621**	**882,469**	**114,826**
169	**APPROPRIATIONS BY FUND**																		
170	General Fund	GF	214,820	263,798	48,978	84,688	84,688	169,376	98,777	87,512	186,289	16,913	84,688	84,688	169,376	86,607	86,607	173,214	3,838
171	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400	
172	Workforce Development Fund	WDF	150,144	150,144		61,442	63,037	124,479	61,442	63,037	124,479		64,791	66,769	131,560	64,791	66,769	131,560	
173	Special Revenue Fund	SR	154,693	154,693		36,917	36,767	73,684	37,173	36,767	73,940	256	36,370	36,361	72,731	36,370	36,361	72,731	
174	Petroleum Tank Release Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	6,200	12,400	6,200	-	-	-	6,200	6,200	12,400	12,400
175	Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778	
176	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	23,880	23,880	23,880	-	-	-	51,671	50,755	102,426	102,426
177	Federal Funds	FF	552,504	552,504		348,771	333,005	681,776	348,771	333,005	681,776		306,664	302,384	609,048	306,664	302,384	609,048	
178	**TOTAL APPROPRIATIONS**		**1,091,798**	**1,140,776**	**48,978**	**539,098**	**518,586**	**1,057,684**	**553,443**	**551,490**	**1,104,933**	**47,249**	**493,602**	**491,291**	**984,893**	**553,392**	**550,165**	**1,103,557**	**118,664**

	JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
179	**DEPARTMENT OF LABOR AND INDUSTRY**																		
180	***DLI - WORKERS COMPENSATION***																		
181	**Direct Appropriations - Workers Compensation Fund**																		
182	Operating	WC	23,764	23,764		11,882	11,882	23,764	11,882	11,882	23,764		11,882	11,882	23,764	11,882	11,882	23,764	
183	Workers' Compensation IT System	WC	15,139	15,139		-	-	-	700	700	1,400	1,400	-	-	-	-	-	-	
184	**WORKERS COMPENSATION TOTAL APPROPRIATIONS**	WC	**38,903**	**38,903**		**11,882**	**11,882**	**23,764**	**12,582**	**12,582**	**25,164**	**1,400**	**11,882**	**11,882**	**23,764**	**11,882**	**11,882**	**23,764**	
185	***DLI - LABOR STANDARDS AND APPRENTICESHIP***																		
186	**Direct Appropriations - General Fund**																		
187	Labor Standards & Apprenticeship Program	GF	2,596	2,393	(203)	1,298	1,298	2,596	1,349	1,399	2,748	152	1,298	1,298	2,596	1,399	1,399	2,798	202
188	Expanding Access to Pregnancy and Parenting Leave	GF	-	-		-	-	-	84	34	118	118	-	-	-	34	34	68	68
189	Nursing and Lactating Mothers Leave Modifications	GF	-	-		-	-	-	84	34	118	118	-	-	-	34	34	68	68
190	Competency Standards	GF	400	400		-	-	-	-	-	-		-	-	-	-	-	-	
191	Wage Theft Prevention Initiative	GF	3,900	3,900		2,046	2,046	4,092	2,046	2,046	4,092		2,046	2,046	4,092	2,046	2,046	4,092	
192	**Direct Appropriations - Workforce Development Fund**																		
193	Apprenticeship Program	WDF	2,266	2,266		1,133	1,133	2,266	1,271	1,271	2,542	276	1,133	1,133	2,266	1,133	1,133	2,266	
194	Prevailing Wage Enforcement	WDF	302	302		151	151	302	151	151	302		151	151	302	151	151	302	
195	LEAP Grants	WDF	200	200		100	100	200	100	100	200		100	100	200	100	100	200	
196	Helmets to Hardhats	WDF	400	400		-	-	-	-	-	-		-	-	-	-	-	-	
197	**LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS**																		
198	General Fund	GF	6,896	6,693	(203)	3,344	3,344	6,688	3,563	3,513	7,076	388	3,344	3,344	6,688	3,513	3,513	7,026	338
199	Workforce Development Fund	WDF	3,168	3,168		1,384	1,384	2,768	1,522	1,522	3,044	276	1,384	1,384	2,768	1,384	1,384	2,768	
200	**All Funds**		**10,064**	**9,861**	**(203)**	**4,728**	**4,728**	**9,456**	**5,085**	**5,035**	**10,120**	**664**	**4,728**	**4,728**	**9,456**	**4,897**	**4,897**	**9,794**	**338**
201	***DLI - WORKPLACE SAFETY***																		
202	**Direct Appropriations - Workers Compensation Fund**	WC	8,334	8,334		4,167	4,167	8,334	4,167	4,167	8,334		4,167	4,167	8,334	4,167	4,167	8,334	
203	OSHA Operating Adjustment	WC	-	-		-	-	-	903	903	1,806	1,806	-	-	-	903	903	1,806	1,806
204	**WORKPLACE SAFETY TOTAL APPROPRIATIONS**	WC	**8,334**	**8,334**		**4,167**	**4,167**	**8,334**	**5,070**	**5,070**	**10,140**	**1,806**	**4,167**	**4,167**	**8,334**	**5,070**	**5,070**	**10,140**	**1,806**
205	***DLI - GENERAL SUPPORT DIVISION***																		
206	**Direct Appropriations - General Fund**																		
207	IT Systems Modernization	GF	1,000	1,000		900	900	1,800	900	900	1,800		-	-	-	-	-	-	
208	Construction & Skilled Trades Counseling	GF	138	138		-	-	-	-	-	-		-	-	-	-	-	-	
209	Dual Training Competency Grants (transferred from OHE)	GF	-	-		-	-	-	200	200	400	400	-	-	-	200	200	400	400
210	FY21 Administrative Holdback	GF	203	203		-	-	-	-	-	-		-	-	-	-	-	-	
211	**Direct Appropriations - Workers Compensation Fund**	WC	11,934	11,934		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920	
212	**Direct Appropriations - Workforce Development Fund**																		
213	PIPELINE Project	WDF	600	600		300	300	600	300	300	600		300	300	600	300	300	600	
214	Youth Skills Training Program	WDF	2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200	
215	Youth Skills Training Program - Administrative Costs	WDF	[200]	[200]		[100]	[100]	[200]	[100]	[100]	[200]		[100]	[100]	[200]	[100]	[100]	[200]	
216	**GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS**																		
217	General Fund	GF	1,341	1,341		900	900	1,800	1,100	1,100	2,200	400	-	-	-	200	200	400	400
218	Workers Compensation Fund	WC	11,934	11,934		5,960	5,960	11,920	5,960	5,960	11,920		5,960	5,960	11,920	5,960	5,960	11,920	
219	Workforce Development Fund	WDF	2,800	2,800		1,400	1,400	2,800	1,400	1,400	2,800		1,400	1,400	2,800	1,400	1,400	2,800	
220	**All Funds**		**16,075**	**16,075**		**8,260**	**8,260**	**16,520**	**8,460**	**8,460**	**16,920**	**400**	**7,360**	**7,360**	**14,720**	**7,560**	**7,560**	**15,120**	**400**

	JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
221	***OTHER APPROPRIATIONS***																		
222	Earned Sick and Safe Time	GF	-	-		-	-	-	1,306	1,941	3,247	3,247	-	-	-	1,631	1,631	3,262	3,262
223	Paid Family & Medical Leave	GF	-	-		-	-	-	528	-	528	528	-	-	-	-	-	-	
224	Paid Family & Medical Leave	FML	-	-		-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086
225	Contractor Recovery Fund Modifications	SR	-	-		-	-	-	246	246	492	492	-	-	-	246	246	492	492
226	Commercial Energy Code Revision - Achieving Net-Zero	CC	-	-		-	-	-	-	145	145	145	-	-	-	-	-	-	
227	**OTHER APPROPRIATIONS BY FUND**																		
228	General Fund	GF	-	-		-	-	-	1,834	1,941	3,775	3,775	-	-	-	1,631	1,631	3,262	3,262
229	Special Revenue Fund	SR	-	-		-	-	-	246	246	492	492	-	-	-	246	246	492	492
230	Construction Codes	CC	-	-		-	-	-	-	145	145	145	-	-	-	-	-	-	
231	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086
232	**TOTAL OTHER APPROPRIATIONS**		**-**	**-**		**-**	**-**	**-**	**2,080**	**2,850**	**4,930**	**4,930**	**-**	**-**	**-**	**2,345**	**2,495**	**4,840**	**4,840**
233	**DEPARTMENT OF LABOR AND INDUSTRY TOTALS**																		
234	**DIRECT APPROPRIATIONS**																		
235	General Fund	GF	8,237	8,034	(203)	4,244	4,244	8,488	6,497	6,554	13,051	4,563	3,344	3,344	6,688	5,344	5,344	10,688	4,000
236	Workers Compensation Fund	WC	59,171	59,171		22,009	22,009	44,018	23,612	23,612	47,224	3,206	22,009	22,009	44,018	22,912	22,912	45,824	1,806
237	Workforce Development Fund	WDF	5,968	5,968		2,784	2,784	5,568	2,922	2,922	5,844	276	2,784	2,784	5,568	2,784	2,784	5,568	
238	**TOTAL DIRECT APPROPRIATIONS**		**73,376**	**73,173**	**(203)**	**29,037**	**29,037**	**58,074**	**33,031**	**33,088**	**66,119**	**8,045**	**28,137**	**28,137**	**56,274**	**31,040**	**31,040**	**62,080**	**5,806**
239	**STATUTORY AND OPEN APPROPRIATIONS**																		
240	Workers Compensation Fund	WC	72,918	72,918		33,874	32,114	65,988	33,874	32,114	65,988		30,307	28,529	58,836	30,307	28,529	58,836	
241	Special Revenue Fund	SR	15,511	15,511		9,725	8,638	18,363	9,971	8,884	18,855	492	8,592	8,578	17,170	8,838	8,824	17,662	492
242	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006	
243	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086
244	Federal Funds	FF	13,423	13,423		6,593	5,973	12,566	6,593	5,973	12,566		5,547	5,547	11,094	5,547	5,547	11,094	
245	**TOTAL STATUTORY AND OPEN APPROPRIATIONS**		**218,741**	**218,741**		**109,370**	**109,371**	**218,741**	**109,370**	**109,371**	**218,741**		**109,370**	**109,371**	**218,741**	**109,370**	**109,371**	**218,741**	
246	**APPROPRIATIONS BY FUND**																		
247	General Fund	GF	8,237	8,034	(203)	4,244	4,244	8,488	6,497	6,554	13,051	4,563	3,344	3,344	6,688	5,344	5,344	10,688	4,000
248	Workers Compensation Fund	WC	132,089	132,089		55,883	54,123	110,006	57,486	55,726	113,212	3,206	52,316	50,538	102,854	53,219	51,441	104,660	1,806
249	Workforce Development Fund	WDF	5,968	5,968		2,784	2,784	5,568	2,922	2,922	5,844	276	2,784	2,784	5,568	2,784	2,784	5,568	
250	Special Revenue Fund	SR	15,511	15,511		9,725	8,638	18,363	9,971	8,884	18,855	492	8,592	8,578	17,170	8,838	8,824	17,662	492
251	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006	
252	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	518	518	518	-	-	-	468	618	1,086	1,086
253	Federal Funds	FF	13,423	13,423		6,593	5,973	12,566	6,593	5,973	12,566		5,547	5,547	11,094	5,547	5,547	11,094	
254	**TOTAL APPROPRIATIONS**		**240,202**	**239,999**	**(203)**	**113,177**	**109,265**	**222,442**	**117,417**	**114,225**	**231,642**	**9,200**	**106,086**	**104,294**	**210,380**	**109,703**	**108,061**	**217,764**	**7,384**

	JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
255	**BUREAU OF MEDIATION SERVICES**																		
256	**Direct Appropriations - General Fund**																		
257	Operating	GF	3,886	3,784	(102)	1,938	1,938	3,876	2,018	2,063	4,081	205	1,938	1,938	3,876	2,063	2,063	4,126	250
258	Public Employee Relations Board	GF	250	250		125	125	250	560	560	1,120	870	125	125	250	560	560	1,120	870
259	Grants to Area Labor Management Committees	GF	136	136		68	68	136	68	68	136		68	68	136	68	68	136	
260	Mediator Training Program	GF	112	112		112	112	224	112	112	224		112	112	224	112	112	224	
261	Police Reform (2020 2nd SS2, Chapter 2)	GF	120	120		47	47	94	47	47	94		47	47	94	47	47	94	
262	FY21 Administrative Holdback	GF	102	102		-	-	-	-	-	-		-	-	-	-	-	-	
263	**BUREAU OF MEDIATION SERVICES TOTALS**																		
264	**DIRECT APPROPRIATIONS**																		
265	General Fund	GF	4,606	4,504	(102)	2,290	2,290	4,580	2,805	2,850	5,655	1,075	2,290	2,290	4,580	2,850	2,850	5,700	1,120
266	**STATUTORY AND OPEN APPROPRIATIONS**																		
267	Special Revenue Fund	SR	10	10		10	10	20	10	10	20		10	10	20	10	10	20	
268	**APPROPRIATIONS BY FUND**																		
269	General Fund	GF	4,606	4,504	(102)	2,290	2,290	4,580	2,805	2,850	5,655	1,075	2,290	2,290	4,580	2,850	2,850	5,700	1,120
270	Special Revenue Fund	SR	10	10		10	10	20	10	10	20		10	10	20	10	10	20	
271	**TOTAL APPROPRIATIONS**		**4,616**	**4,514**	**(102)**	**2,300**	**2,300**	**4,600**	**2,815**	**2,860**	**5,675**	**1,075**	**2,300**	**2,300**	**4,600**	**2,860**	**2,860**	**5,720**	**1,120**
272	**WORKERS COMPENSATION COURT OF APPEALS**																		
273	**Direct Appropriations - Workers Compensation Fund**	WC	4,505	4,505		2,283	2,283	4,566	2,283	2,283	4,566		2,283	2,283	4,566	2,283	2,283	4,566	
274	**TOTAL APPROPRIATIONS**	WC	**4,505**	**4,505**		**2,283**	**2,283**	**4,566**	**2,283**	**2,283**	**4,566**		**2,283**	**2,283**	**4,566**	**2,283**	**2,283**	**4,566**	
275	**PUBLIC FACILITIES AUTHORITY**																		
276	**Statutory Appropriation - Special Revenue Fund**	SR	1,254	1,254		382	382	764	382	382	764		406	444	850	406	444	850	
277	**TOTAL APPROPRIATIONS**		**1,254**	**1,254**		**382**	**382**	**764**	**382**	**382**	**764**		**406**	**444**	**850**	**406**	**444**	**850**	
278	**DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION**																		
279	**Statutory and Open Appropriations**																		
280	General Fund	GF	5,504	5,504		2,579	2,589	5,168	2,579	2,589	5,168		2,788	2,837	5,625	2,788	2,837	5,625	
281	Iron Range Resources Fund	IRRR	94,249	94,249		40,227	39,449	79,676	40,227	39,449	79,676		39,535	40,607	80,142	39,535	40,607	80,142	
282	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274	
283	**TOTAL APPROPRIATIONS**		**102,373**	**102,373**		**49,574**	**48,174**	**97,748**	**49,574**	**48,174**	**97,748**		**48,460**	**49,581**	**98,041**	**48,460**	**49,581**	**98,041**	
284	**DESTINATION MEDICAL CENTER**																		
285	**Open Appropriation - General Fund**	GF	34,470	34,470		25,803	33,151	58,954	25,803	33,151	58,954		37,500	36,455	73,955	37,500	36,455	73,955	
286	**TOTAL APPROPRIATIONS**	GF	**34,470**	**34,470**		**25,803**	**33,151**	**58,954**	**25,803**	**33,151**	**58,954**		**37,500**	**36,455**	**73,955**	**37,500**	**36,455**	**73,955**	

	JOBS & ECONOMIC GROWTH - GOVERNOR'S BUDGET (REVISED 3/18/2021) (all dollars in thousands)		FEBRUARY 2021 FORECAST	GOVERNOR'S BUDGET REVISED 3/18/2021		FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021				FEBRUARY 2021 FORECAST			GOVERNOR'S BUDGET - REVISED 3/18/2021			
		Fund	FY 20-21	FY 20-21	Δ	FY22	FY23	FY22-23	FY22	FY23	FY22-23	Δ	FY24	FY25	FY24-25	FY24	FY25	FY24-25	Δ
287	**OTHER APPROPRIATIONS**																		
288	Unemployment Insurance Contingent Appropriation (2020 SS7, Chapter 2)	GF	25,000	25,000		-	-	-	-	-	-		-	-	-	-	-	-	
289	21st Century Fund Transfer (16A.152, Subd. 2a.[6])	GF	9,781	9,781		-	-	-	-	-	-		-	-	-	-	-	-	
290	Earned Sick and Safe Time - Minnesota Management and Budget	GF	-	-		-	-	-	51	98	149	149	-	-	-	98	98	196	196
291	Paid Family & Medical Leave - PFML Fund Transfer Out	FML	-	-		-	-	-	-	11,416	11,416	11,416	-	-	-	-	-	-	
292	Paid Family & Medical Leave - Minnesota Management and Budget	GF	-	-		-	-	-	28	1,930	1,958	1,958	-	-	-	3,727	3,727	7,454	7,454
293	Paid Family & Medical Leave - Minnesota Management and Budget	FML	-	-		-	-	-	-	23	23	23	-	-	-	13	13	26	26
294	Paid Family & Medical Leave - Supreme Court	GF	-	-		-	-	-	20	-	20	20	-	-	-	-	-	-	
295	Paid Family & Medical Leave - Legislature	GF	-	-		-	-	-	11	-	11	11	-	-	-	-	-	-	
296	Paid Family & Medical Leave - Department of Health and Human Services	GF	-	-		-	-	-	-	-	-		-	-	-	-	468	468	468
297	Paid Family & Medical Leave - Department of Health and Human Services	FML	-	-		-	-	-	-	574	574	574	-	-	-	-	115	115	115
298	Paid Family & Medical Leave - Court of Appeals	FML	-	-		-	-	-	-	-	-		-	-	-	-	5,600	5,600	5,600
299	Paid Family & Medical Leave - Benefits Payments	FML	-	-		-	-	-	-	-	-		-	-	-	780,569	780,569	1,561,138	1,561,138
300	**APPROPRIATIONS BY FUND**																		
301	General Fund	GF	34,781	34,781		-	-	-	110	2,028	2,138	2,138	-	-	-	3,825	3,825	7,650	7,650
302	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	12,013	12,013	12,013	-	-	-	780,582	786,297	1,566,879	1,566,879
303	**TOTAL APPROPRIATIONS**		**34,781**	**34,781**		**-**	**-**	**-**	**110**	**14,041**	**14,151**	**14,151**	**-**	**-**	**-**	**784,407**	**790,122**	**1,574,529**	**1,574,529**
304	**TOTALS BY FUND**																		
305	General Fund	GF	302,418	351,091	48,673	119,604	126,962	246,566	136,571	134,684	271,255	24,689	130,610	129,614	260,224	138,914	137,918	276,832	16,608
306	Workforce Development Fund	WDF	156,112	156,112		64,226	65,821	130,047	64,364	65,959	130,323	276	67,575	69,553	137,128	67,575	69,553	137,128	
307	*--Direct Appropriations*		*74,318*	*74,318*		*26,021*	*26,021*	*52,042*	*26,159*	*26,159*	*52,318*	*276*	*26,021*	*26,021*	*52,042*	*26,021*	*26,021*	*52,042*	
308	*--Statutory Appropriation to Job Skills Partnership Board*		*81,794*	*81,794*		*38,205*	*39,800*	*78,005*	*38,205*	*39,800*	*78,005*		*41,554*	*43,532*	*85,086*	*41,554*	*43,532*	*85,086*	
309	Workers Compensation Fund	WCF	136,594	136,594		58,166	56,406	114,572	59,769	58,009	117,778	3,206	54,599	52,821	107,420	55,502	53,724	109,226	1,806
310	Special Revenue Fund	SR	171,468	171,468		47,034	45,797	92,831	47,536	46,043	93,579	748	45,378	45,393	90,771	45,624	45,639	91,263	492
311	Remediation Fund	RF	2,201	2,201		700	700	1,400	700	700	1,400		700	700	1,400	700	700	1,400	
312	Gift Fund	GIFT	684	684		380	389	769	380	389	769		389	389	778	389	389	778	
313	Paid Family & Medical Leave Fund (New in Governor's Budget)	FML	-	-		-	-	-	-	36,411	36,411	36,411	-	-	-	832,721	837,670	1,670,391	1,670,391
314	Federal Funds	FF	565,927	565,927		355,364	338,978	694,342	355,364	338,978	694,342		312,211	307,931	620,142	312,211	307,931	620,142	
315	Petroleum Tank Cleanup Fund	PTF	16,752	16,752		6,200	-	6,200	6,200	6,200	12,400	6,200	-	-	-	6,200	6,200	12,400	12,400
316	Construction Codes	CC	64,974	64,974		33,948	33,503	67,451	33,948	33,648	67,596	145	33,503	33,503	67,006	33,503	33,503	67,006	
317	Iron Range Resources Fund	IRRR	94,249	94,249		40,227	39,449	79,676	40,227	39,449	79,676		39,535	40,607	80,142	39,535	40,607	80,142	
318	Douglas J. Johnson Economic Protection Trust Fund	DJJ	2,620	2,620		6,768	6,136	12,904	6,768	6,136	12,904		6,137	6,137	12,274	6,137	6,137	12,274	
319	**All Funds**		**1,513,999**	**1,562,672**	**48,673**	**732,617**	**714,141**	**1,446,758**	**751,827**	**766,606**	**1,518,433**	**71,675**	**690,637**	**686,648**	**1,377,285**	**1,539,011**	**1,539,971**	**3,078,982**	**1,701,697**
320	**REVENUE**																		
321	Earned Sick and Safe Time	GF	-	-		-	-	-	104	207	311	311	-	-	-	207	207	414	414
322	Emergency COVID-19 Support Fund - Loan Repayments (DEED)	GF	-	-		-	-	-	3,486	3,486	6,972	6,972	-	-	-	3,486	3,486	6,972	6,972
323	Emergency COVID-19 Support Fund - Transfer In (DEED)	SR	-	50,000	50,000	-	-	-	-	-	-		-	-	-	-	-	-	
324	Angel Tax Credit (DEED)	SR	-	-		-	-	-	187	-	187	187	-	-	-	-	-	-	
325	Expanded Job Training Incentive Program (DEED)	SR	-	-		-	-	-	35	35	70	70	-	-	-	35	35	70	70
326	Paid Family & Medical Leave - General Fund Transfer In	GF	-	-		-	-	-	-	11,416	11,416	11,416	-	-	-	-	-	-	
327	Paid Family & Medical Leave Premiums	FML	-	-		-	-	-	-	446,199	446,199	446,199	-	-	-	862,769	880,024	1,742,793	1,742,793
328	OSHA Federal Penalty Conformancy (DLI)	WC	-	-		-	-	-	115	117	232	232	-	-	-	119	121	240	240
329	Construction Code Fee Reductions (DLI)	CC	-	-		-	-	-	(2,250)	(2,250)	(4,500)	(4,500)	-	-	-	-	-	-	
330	Iron Ore Bearing Material Definition Change (IRRR)	IRRR	-	-		-	-	-	1,550	3,130	4,680	4,680	-	-	-	3,070	3,220	6,290	6,290