TRANSPORTATION - FY 2022-23 BUDGET, Governor/Senate, after Finance Committee passage

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 FY 2022	Gov Recs REVISED 3/19/21 FY 2023	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 FY 2024	Gov Recs REVISED 3/19/21 FY 2025	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	SENATE (SF 1159-3E) FY 2022	SENATE (SF 1159-3E) FY 2023	SENATE (SF 1159-3E) Biennium FY 22-23	SENATE (SF 1159-3E) FY 2024	SENATE (SF 1159-3E) FY 2025	SENATE (SF 1159-3E) Biennium FY 24-25	
1																		1
2	***DEPARTMENT OF TRANSPORTATION***																	2
3																		3
4	**MNDOT - MULTIMODAL SYSTEMS**																	4
5																		5
6	**Aeronautics:**																	6
7	**Airport Dev. & Assistance - BASE**	**AIR**	**40,696**	**-**	**18,598**	**18,598**	**37,196**	**18,598**	**18,598**	**37,196**	**-**	**18,598**	**18,598**	**37,196**	**18,598**	**18,598**	**37,196**	7
8			**-**															8
9																		9
10	**Aeronautics:**																	10
11	**Aviation Support & Services - BASE**	AIR	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308	11
12		TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300	12
13	**Change Items:**																	13
14	*Drone Enforcement and Regulation*	*AIR*	-	**-**	*28*	*36*	*64*	*36*	*36*	*72*	**-**	*28*	*36*	*64*	*36*	*36*	*72*	14
15	*Replace THF funding with General Fund*	*TH*	-	**-**	-	-	-	-	-	-	**-**	*(1,650)*	*(1,650)*	*(3,300)*	*(1,650)*	*(1,650)*	*(3,300)*	15
16	*Replace THF funding with General Fund*	*GEN*	-	**-**	-	-	-	-	-	-	**-**	*1,650*	*1,650*	*3,300*	*1,650*	*1,650*	*3,300*	16
17																		17
18		AIR	13,308	-	6,682	6,690	13,372	6,690	6,690	13,380	-	6,682	6,690	13,372	6,690	6,690	13,380	18
19		TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	-	-	-	-	-	-	19
20		GEN	-		-	-	-	-	-	-		1,650	1,650	3,300	1,650	1,650	3,300	20
21	**Total Aviation Support & Services**	**ALL**	**16,593**	**-**	**8,332**	**8,340**	**16,672**	**8,340**	**8,340**	**16,680**	**-**	**8,332**	**8,340**	**16,672**	**8,340**	**8,340**	**16,680**	21
22																		22
23	**Aeronautics:**																	23
24	**Civil Air Patrol - BASE**	**AIR**	**160**	**-**	**80**	**80**	**160**	**80**	**80**	**160**	**-**	**80**	**80**	**160**	**80**	**80**	**160**	24
25																		25
26																		26
27	**Transit and Active Transportation - BASE**	GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	17,249	17,249	34,498	17,249	17,249	34,498	27
28		TH	1,834	-	932	932	1,864	932	932	1,864	-	932	932	1,864	932	932	1,864	28
29	**Change Items:**																	29
30	*Operating Adjustment*	*TH*	-	**-**	*20*	*20*	*40*	*20*	*20*	*40*	**-**	-	-	-	-	-	-	30
31	*Replace THF funding with General Fund*	*TH*	-	**-**	-	-	-	-	-	-	**-**	*(932)*	*(932)*	*(1,864)*	*(932)*	*(932)*	*(1,864)*	31
32	*Replace THF funding with General Fund*	*GEN*	-	**-**	-	-	-	-	-	-	**-**	*932*	*932*	*1,864*	*932*	*932*	*1,864*	32
33																		33
34		GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	18,181	18,181	36,362	18,181	18,181	36,362	34
35		TH	1,834	-	952	952	1,904	952	952	1,904	-	-	-	-	-	-	-	35
36	**Total Transit**	**ALL**	**36,982**	**-**	**18,201**	**18,201**	**36,402**	**18,201**	**18,201**	**36,402**	**-**	**18,181**	**18,181**	**36,362**	**18,181**	**18,181**	**36,362**	36
37																		37
38	**Safe Routes to School - BASE**	**GEN**	**1,000**	**-**	**500**	**500**	**1,000**	**500**	**500**	**1,000**	**-**	**500**	**500**	**1,000**	**500**	**500**	**1,000**	38
39																		39
40																		40
41	**Passenger Rail - Base**	GEN	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	41
42																		42
43	**Change Items:**																	43
44	*Merge Passenger Rail budget activity into Freight*	*GEN*	-		*(500)*	*(500)*	*(1,000)*	*(500)*	*(500)*	*(1,000)*		-	-	-	-	-	-	44
45	*Passenger Rail Reductions*	*GEN*	-		-	-	-	-	-	-	*(271)*	*(500)*	*(500)*	*(1,000)*	*(500)*	*(500)*	*(1,000)*	45
46																		46
47	**Total Passenger Rail**	**GEN**	**1,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(271)**	**-**	**-**	**-**	**-**	**-**	**-**	47

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
48																		48
49	**Freight and Rail Safety - BASE**	GEN	2,298	-	1,069	1,069	2,138	1,069	1,069	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138	49
50		TH	11,442	-	5,788	5,788	11,576	5,788	5,788	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576	50
51	**Change Items:**																	51
52	*Operating Adjustment - General Fund*	*GEN*	-	-	*45*	*89*	134	*89*	*89*	178	-	-	-	-	-	-	-	52
53	*Operating Adjustment - TH Fund*	*TH*	-	-	*90*	*90*	180	*90*	*90*	180	-	-	-	-	-	-	-	53
54	*Freight optimization tool - procurement*	*GEN*	-	-	-	-	-	-	-	-	-	*1,000*	-	1,000	-	-	-	54
55	*Merge Passenger Rail budget activity into Freight*	*GEN*	-	-	*500*	*500*	*1,000*	*500*	*500*	*1,000*	-	-	-	-	-	-	-	55
56	*Passenger Rail appropriation reduction*	*GEN*	-	*(271)*	-	-	-	-	-	-	-	-	-	-	-	-	-	56
57	*Rail Safety - additional rail inspectors (STATUTORY)*	*SR*	-	-	*350*	*287*	*637*	*287*	*287*	*574*	-	-	-	-	-	-	-	57
58	*Rail Safety - rail safety improvements (STATUTORY)*	*SR*	-	-	*1,500*	*1,500*	*3,000*	*1,500*	*1,500*	*3,000*	-	-	-	-	-	-	-	58
59																		59
60		GEN	2,298	*(271)*	1,614	1,658	3,272	1,658	1,658	3,316	-	2,069	1,069	3,138	1,069	1,069	2,138	60
61		TH	11,442	-	5,878	5,878	11,756	5,878	5,878	11,756	-	5,788	5,788	11,576	5,788	5,788	11,576	61
62	**Total Freight**	**ALL**	**13,740**	**(271)**	**7,492**	**7,536**	**15,028**	**7,536**	**7,536**	**15,072**	**-**	**7,857**	**6,857**	**14,714**	**6,857**	**6,857**	**13,714**	62
63	**Total Multimodal Systems**	**GEN**	**39,446**	**(271)**	**19,363**	**19,407**	**38,770**	**19,407**	**19,407**	**38,814**	**(271)**	**22,400**	**21,400**	**43,800**	**21,400**	**21,400**	**42,800**	63
64		**AIR**	**54,164**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**	64
65		**TH**	**16,561**	**-**	**8,480**	**8,480**	**16,960**	**8,480**	**8,480**	**16,960**	**-**	**5,788**	**5,788**	**11,576**	**5,788**	**5,788**	**11,576**	65
66		**ALL**	**110,171**	**(271)**	**53,203**	**53,255**	**106,458**	**53,255**	**53,255**	**106,510**	**(271)**	**53,548**	**52,556**	**106,104**	**52,556**	**52,556**	**105,112**	66
67																		67
68	**MNDOT - STATE ROADS**																	68
69																		69
70	**Operations and Maintenance - BASE**	TH	728,976	-	364,305	362,811	727,116	362,811	362,811	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622	70
71																		71
72	**Change Items:**																	72
73	*Operating Adjustment - O&M*	*TH*	-	-	*4,540*	*4,540*	*9,080*	*4,540*	*4,540*	*9,080*	-	-	-	-	-	-	-	73
74	*Homeless Encampment Sites Longterm Solution*	*TH*	-	-	*350*	*350*	*700*	*350*	*350*	*700*	-	-	-	-	-	-	-	74
75	*Road Salt Use Reduction Investment*	*TH*	-	-	*2,130*	*2,130*	*4,260*	-	-	-	-	-	-	-	-	-	-	75
76	*Civil Unrest Response Costs - Refinancing*	*TH*	-	(865)	-	-	-	-	-	-	-	-	-	-	-	-	-	76
77	*Civil Unrest Response Costs - Refinancing*	*GEN*	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	77
78	*Reimbursement for fire services*	*TH*	-	-	-	-	-	-	-	-	-	*(5)*	*(5)*	*(10)*	*(5)*	*(5)*	*(10)*	78
79	*Reimbursement for fire services (STATUTORY)*	*OGF*	-	-	-	-	-	-	-	-	-	*5*	*5*	*10*	*5*	*5*	*10*	79
80																		80
81		TH	728,976	*(865)*	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612	81
82		GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	82
83	**Total Operations and Maint**	**ALL**	**728,976**	**-**	**371,325**	**369,831**	**741,156**	**367,701**	**367,701**	**735,402**	**-**	**364,300**	**362,806**	**727,106**	**362,806**	**362,806**	**725,612**	83
84																		84
85	**Planning and Research - BASE**	TH	62,417	-	30,950	30,950	61,900	30,950	30,950	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900	85
86		GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86
87																		87
88	**Change Items:**																	88
89	*Operating Adjustment - Planning*	*TH*	-	-	*240*	*240*	*480*	*240*	*240*	*480*	-	-	-	-	-	-	-	89
90	*Operating Adjustment - Planning*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90
91																		91
92		TH	62,417	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900	92
93		GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93
94	**Total Planning and Research**	**ALL**	**63,479**	**-**	**31,190**	**31,190**	**62,380**	**31,190**	**31,190**	**62,380**	**-**	**30,950**	**30,950**	**61,900**	**30,950**	**30,950**	**61,900**	94

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
95																		95
96	**Program Delivery - BASE**	TH	452,007	-	227,568	227,568	455,136	227,568	227,568	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136	96
97																		97
98	**Change Items:**																	98
99	*Operating Adjustment - Program Delivery*	*TH*	-	-	*3,460*	*3,460*	*6,920*	*3,460*	*3,460*	*6,920*	-	-	-	-	-	-	-	99
100	*Small Contracts to Advance Equity*	*TH*	-	-	*2,000*	*2,000*	*4,000*	*2,000*	*2,000*	*4,000*	-	-	-	-	-	-	-	100
101	*Sustainability and Public Health*	*TH*	-	-	*350*	*350*	*700*	*350*	*350*	*700*	-	-	-	-	-	-	-	101
102	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(8,070)*	*(8,070)*	*(16,140)*	*(8,070)*	*(8,070)*	*(16,140)*	102
103	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*453*	*453*	*906*	*453*	*453*	*906*	103
104	*Legal fees; copying, records*	*TH*	-	-	-	-	-	-	-	-		*(13)*	*(13)*	*(26)*	*(13)*	*(13)*	*(26)*	104
105	*Legal fees; copying, records (STATUTORY)*	*OGF*	-	-	-	-	-	-	-	-	-	*13*	*13*	*26*	*13*	*13*	*26*	105
106	*Public EV charging expansion (STATUTORY)*	*HUTD*	-	-	*275*	*344*	*619*	*430*	*537*	*967*	-	-	-	-	-	-	-	106
107																		107
108		TH	*452,007*	-	*233,378*	*233,378*	*466,756*	*233,378*	*233,378*	*466,756*		*219,485*	*219,485*	*438,970*	*219,485*	*219,485*	*438,970*	108
109		GEN	-	-	-	-	-	-	-	-		*453*	*453*	*906*	*453*	*453*	*906*	109
110	**Total Program Delivery**	**ALL**	**452,007**	**-**	**233,378**	**233,378**	**466,756**	**233,378**	**233,378**	**466,756**	**-**	**219,938**	**219,938**	**439,876**	**219,938**	**219,938**	**439,876**	110
111																		111
112	**State Road Construction - BASE**	TH	1,863,577	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564	112
113																		113
114	**Change items:**																	114
115	*Appropriation Increase - federal funds*	*TH*	-	-	*239,000*	*58,000*	*297,000*	-	-	-	-	-	-	-	-	-	-	115
116	*Appropriation Increase*	*TH*	-	-	-	*25,000*	*25,000*	*25,000*	*25,000*	*50,000*	-	-	*15,000*	*15,000*	*30,000*	*80,000*	*110,000*	116
117																		117
118	**Total State Road Construction**	**TH**	**1,863,577**	**-**	**1,163,282**	**1,007,282**	**2,170,564**	**949,282**	**949,282**	**1,898,564**	**-**	**924,282**	**939,282**	**1,863,564**	**954,282**	**1,004,282**	**1,958,564**	118
119																		119
120	**Corridors of Commerce - BASE**	**TH**	**50,000**	**-**	**25,000**	**25,000**	**50,000**	**25,000**	**25,000**	**50,000**	**-**	**25,000**	**25,000**	**50,000**	**25,000**	**25,000**	**50,000**	120
121																		121
122	**Change items:**																	122
123	*One-time funding*	*TH*	-	-	-	-	-	-	-	-	-	*131,550*	*152,500*	*284,050*	*102,500*	*102,500*	*205,000*	123
124																		124
125		**TH**	**50,000**	**-**	**25,000**	**25,000**	**50,000**	**25,000**	**25,000**	**50,000**		**156,550**	**177,500**	**334,050**	**127,500**	**127,500**	**255,000**	125
126																		126
127	**Highway Debt Service - BASE**	**TH**	**487,205**	**-**	**229,449**	**264,164**	**493,613**	**282,228**	**284,848**	**567,076**	**-**	**229,449**	**264,164**	**493,613**	**282,228**	**284,848**	**567,076**	127
128																		128
129																		129
130	**Statewide Radio Communications - BASE**	GEN	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6	130
131		TH	12,142	-	6,156	6,156	12,312	6,156	6,156	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312	131
132	**Change items:**																	132
133	*Operating Adjustment*	*TH*	-	-	*80*	*80*	*160*	*80*	*80*	*160*	-	-	-	-	-	-	-	133
134	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(6,156)*	*(6,156)*	*(12,312)*	*(6,156)*	*(6,156)*	*(12,312)*	134
135	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*6,156*	*6,156*	*12,312*	*6,156*	*6,156*	*12,312*	135
136																		136
137		GEN	6	-	3	3	6	3	3	6	-	6,159	6,159	12,318	6,159	6,159	12,318	137
138		TH	12,142	-	6,236	6,236	12,472	6,236	6,236	12,472	-	-	-	-	-	-	-	138
139	**Total Statewide Radio Comm**	**ALL**	**12,148**	**-**	**6,239**	**6,239**	**12,478**	**6,239**	**6,239**	**12,478**	**-**	**6,159**	**6,159**	**12,318**	**6,159**	**6,159**	**12,318**	139
140	**Total State Roads**	**GEN**	**1,068**	**865**	**3**	**3**	**6**	**3**	**3**	**6**	**-**	**6,612**	**6,612**	**13,224**	**6,612**	**6,612**	**13,224**	140
141		**TH**	**3,656,324**	**(865)**	**2,059,860**	**1,937,081**	**3,996,941**	**1,895,015**	**1,897,635**	**3,792,650**	**-**	**1,925,016**	**1,994,187**	**3,919,203**	**1,977,251**	**2,029,871**	**4,007,122**	141
142		**ALL**	**3,657,392**	**-**	**2,059,863**	**1,937,084**	**3,996,947**	**1,895,018**	**1,897,638**	**3,792,656**	**-**	**1,931,628**	**2,000,799**	**3,932,427**	**1,983,863**	**2,036,483**	**4,020,346**	142

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
143																		143
144	**MNDOT - LOCAL ROADS**																	144
145																		145
146	**County State Aid - BASE**	CSAH	1,549,024	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330	146
147																		147
148	**Change Items:**																	148
149	*Apprropiation increase due to HUTDF changes*	*CSAH*	-	-	*2,562*	*2,541*	*5,102*	*2,513*	*2,478*	*4,990*	-	*8,583*	*11,390*	*19,973*	*13,841*	*16,533*	*30,374*	149
150	*Auto parts sales tax dedication to town road account*	*CSAH*	-	-	-	-	-	-	-	-	-	*8,932*	*9,377*	*18,309*	*9,762*	*10,177*	*19,939*	150
151	*Gen fund transfer to town road account*	*CSAH*	-	-	-	-	-	-	-	-	-	*6,150*	*5,750*	*11,900*	*4,333*	*3,989*	*8,322*	151
152																		152
153	**Total County State-Aid**	**CSAH**	**1,549,024**	**-**	**850,702**	**871,487**	**1,722,188**	**894,200**	**922,121**	**1,816,320**	**-**	**871,805**	**895,463**	**1,767,268**	**919,623**	**950,342**	**1,869,965**	153
154																		154
155	**Municipal State Aid - BASE**	MSAS	408,881	-	212,046	217,445	429,491	223,317	230,174	453,491	-	212,046	217,445	429,491	223,317	230,174	453,491	155
156																		156
157	**Change Items:**																	157
158	*Apprropiation increase due to HUTDF changes*	*MSAS*	-	-	*673*	*667*	*1,340*	*660*	*651*	*1,311*	-	*2,255*	*2,992*	*5,247*	*3,636*	*4,343*	*7,979*	158
159																		159
160	**Total Municipal State-Aid**	**MSAS**	**408,881**	**-**	**212,719**	**218,112**	**430,831**	**223,977**	**230,825**	**454,802**	**-**	**214,301**	**220,437**	**434,738**	**226,953**	**234,517**	**461,470**	160
161																		161
162	**Other Local Roads**																	162
163																		163
164	**Change Items:**																	164
165	*Local bridge improvement*	*GEN*	-	-	-	-	-	-	-	-	-	*30,000*	*30,000*	*60,000*	-	-	-	165
166	*Local road improvement*	*GEN*	-	-	-	-	-	-	-	-	-	*9,242*	*9,242*	*18,484*	-	-	-	166
167	*Auto parts sales tax to small cities (STATUTORY)*	*SR*	-	-	-	-	-	-	-	-	-	*8,932*	*9,377*	*18,309*	*9,762*	*10,177*	*19,939*	167
168	*Gen fund transfer to small cities account (STATUTORY)*	*SR*	-	-	-	-	-	-	-	-	-	*6,150*	*5,750*	*11,900*	*4,333*	*3,989*	*8,322*	168
169																		169
170	**Total Local Roads**	**CSAH**	**1,549,024**	**-**	**850,702**	**871,487**	**1,722,188**	**894,200**	**922,121**	**1,816,320**	**-**	**871,805**	**895,463**	**1,767,268**	**919,623**	**950,342**	**1,869,965**	170
171		**MSAS**	**408,881**	**-**	**212,719**	**218,112**	**430,831**	**223,977**	**230,825**	**454,802**	**-**	**214,301**	**220,437**	**434,738**	**226,953**	**234,517**	**461,470**	171
172		**GEN**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**39,242**	**39,242**	**78,484**	**-**	**-**	**-**	172
173		**ALL**	**1,957,905**	**-**	**1,063,421**	**1,089,599**	**2,153,019**	**1,118,177**	**1,152,946**	**2,271,122**	**-**	**1,125,348**	**1,155,142**	**2,280,490**	**1,146,576**	**1,184,859**	**2,331,435**	173
174																		174
175	**MNDOT - AGENCY MANAGEMENT**																	175
176																		176
177	**Agency Services - BASE**	TH	108,264	-	53,069	53,069	106,138	53,069	53,069	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138	177
178		GEN	627		-	-	-	-	-	-		-	-	-	-	-	-	178
179																		179
180	**Change Items:**																	180
181	*Operating Adjustment - Agency Services*	*TH*	-	-	*630*	*630*	*1,260*	*630*	*630*	*1,260*	-	*(1,575)*	*(1,575)*	*(3,150)*	*(1,575)*	*(1,575)*	*(3,150)*	181
182	*Cyber Security, Risk Mgmt, and Agency Priorities*	*TH*	-	-	*9,800*	*9,800*	*19,600*	*9,800*	*9,800*	*19,600*	-	-	-	-	-	-	-	182
183	*Tribal State Relations Training*	*GEN*	-	-	*100*	*100*	*200*	*100*	*100*	*200*	-	-	-	-	-	-	-	183
184	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(10,192)*	*(10,192)*	*(20,384)*	*(10,192)*	*(10,192)*	*(20,384)*	184
185	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*8,706*	*8,706*	*17,412*	*8,706*	*8,706*	*17,412*	185
186																		186
187		TH	108,264		63,499	63,499	126,998	63,499	63,499	126,998		41,302	41,302	82,604	41,302	41,302	82,604	187
188		GEN	627		100	100	200	100	100	200		8,706	8,706	17,412	8,706	8,706	17,412	188
189	**Total Agency Services**	**ALL**	**108,891**	**-**	**63,599**	**63,599**	**127,198**	**63,599**	**63,599**	**127,198**	**-**	**50,008**	**50,008**	**100,016**	**50,008**	**50,008**	**100,016**	189

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 FY 2022	Gov Recs REVISED 3/19/21 FY 2023	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 FY 2024	Gov Recs REVISED 3/19/21 FY 2025	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	SENATE (SF 1159-3E) FY 2022	SENATE (SF 1159-3E) FY 2023	SENATE (SF 1159-3E) Biennium FY 22-23	SENATE (SF 1159-3E) FY 2024	SENATE (SF 1159-3E) FY 2025	SENATE (SF 1159-3E) Biennium FY 24-25	
190																		190
191	**Buildings - BASE**	GEN	108	-	54	54	108	54	54	108	-	54	54	108	54	54	108	191
192		TH	91,209	-	39,694	39,694	79,388	39,694	39,694	79,388	-	39,694	39,694	79,388	39,694	39,694	79,388	192
193	**Change Items:**																	193
194	*Operating Adjustment - Buildings, General Fund*	*GEN*	-	-	*1*	*1*	*2*	*1*	*1*	*2*	-	*(5)*	*(5)*	*(10)*	*(5)*	*(5)*	*(10)*	194
195	*Operating Adjustment - Buildings, TH Fund*	*TH*	-	-	*300*	*500*	*800*	*500*	*500*	*1,000*	-	*(750)*	*(1,250)*	*(2,000)*	*(1,250)*	*(1,250)*	*(2,500)*	195
196	*Salt Reduction, Sustainability, and Public Health*	*TH*	-	-	*225*	*225*	*450*	*225*	*225*	*450*	-	-	-	-	-	-	-	196
197	*Operation costs - central office building*	*TH*	-	-	-	-	-	-	-	-	-	*(6,371)*	*(6,371)*	*(12,742)*	*(6,371)*	*(6,371)*	*(12,742)*	197
198	*Operation costs - central office building (STATUTORY)*	*OGF*	-	-	-	-	-	-	-	-	-	*6,371*	*6,371*	*12,742*	*6,371*	*6,371*	*12,742*	198
199																		199
200		GEN	108	-	55	55	110	55	55	110	-	49	49	98	49	49	98	200
201		TH	91,209	-	40,219	40,419	80,638	40,419	40,419	80,838	-	32,573	32,073	64,646	32,073	32,073	64,146	201
202	**Total Buildings**	**ALL**	**91,317**	**-**	**40,274**	**40,474**	**80,748**	**40,474**	**40,474**	**80,948**	**-**	**32,622**	**32,122**	**64,744**	**32,122**	**32,122**	**64,244**	202
203																		203
204	**Tort Claims - BASE**	**TH**	**1,200**	**-**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	**-**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	204
205																		205
206	**Total Agency Management**	**GEN**	**735**	**-**	**155**	**155**	**310**	**155**	**155**	**310**	**-**	**8,755**	**8,755**	**17,510**	**8,755**	**8,755**	**17,510**	206
207		**TH**	**200,673**	**-**	**104,318**	**104,518**	**208,836**	**104,518**	**104,518**	**209,036**	**-**	**74,475**	**73,975**	**148,450**	**73,975**	**73,975**	**147,950**	207
208		**ALL**	**201,408**	**-**	**104,473**	**104,673**	**209,146**	**104,673**	**104,673**	**209,346**	**-**	**83,230**	**82,730**	**165,960**	**82,730**	**82,730**	**165,460**	208
209	**TOTAL DEPT OF TRANSPORTATION**	**GEN**	**41,249**	**594**	**19,521**	**19,565**	**39,086**	**19,565**	**19,565**	**39,130**	**(271)**	**77,009**	**76,009**	**153,018**	**36,767**	**36,767**	**73,534**	209
210		**AIR**	**54,164**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**	210
211		**CSAH**	**1,549,024**	**-**	**850,702**	**871,487**	**1,722,188**	**894,200**	**922,121**	**1,816,320**	**-**	**871,805**	**895,463**	**1,767,268**	**919,623**	**950,342**	**1,869,965**	211
212		**MSAS**	**408,881**	**-**	**212,719**	**218,112**	**430,831**	**223,977**	**230,825**	**454,802**	**-**	**214,301**	**220,437**	**434,738**	**226,953**	**234,517**	**461,470**	212
213		**TH**	**3,873,558**	**(865)**	**2,172,658**	**2,050,079**	**4,222,737**	**2,008,013**	**2,010,633**	**4,018,646**	**-**	**2,005,279**	**2,073,950**	**4,079,229**	**2,057,014**	**2,109,634**	**4,166,648**	213
214		**ALL**	**5,926,876**	**(271)**	**3,280,960**	**3,184,611**	**6,465,570**	**3,171,123**	**3,208,512**	**6,379,634**	**(271)**	**3,193,754**	**3,291,227**	**6,484,981**	**3,265,725**	**3,356,628**	**6,622,353**	214
215																		215
216	***METROPOLITAN COUNCIL***																	216
217																		217
218	**Transit System Operations - BASE**	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308	218
219																		219
220	**Change Items:**																	220
221	*Appropriation reduction*	*GEN*	-	-	-	-	-	-	-	-	-	*(32,649)*	*(32,649)*	*(65,298)*	*(32,649)*	-	*(32,649)*	221
222																		222
223		**GEN**	**65,508**	**-**	**32,654**	**32,654**	**65,308**	**32,654**	**32,654**	**65,308**		**5**	**5**	**10**	**5**	**32,654**	**32,659**	223
224																		224
225	**Metro Mobility - BASE**	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952	225
226																		226
227	**Change Items:**																	227
228	*Appropriation reduction*	*GEN*	-	-	-	-	-	-	-	-	-	*(56,411)*	*(55,971)*	*(112,382)*	*(55,971)*	*(55,976)*	*(111,947)*	228
229	*Forecast appropriation (STATUTORY)*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	*55,976*	*55,976*	229
230																		230
231		**GEN**	**150,502**	**-**	**56,416**	**55,976**	**112,392**	**55,976**	**55,976**	**111,952**		**5**	**5**	**10**	**5**	**-**	**5**	231
232	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**216,010**	**-**	**89,070**	**88,630**	**177,700**	**88,630**	**88,630**	**177,260**	**-**	**10**	**10**	**20**	**10**	**32,654**	**32,664**	232

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 FY 2022	Gov Recs REVISED 3/19/21 FY 2023	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 FY 2024	Gov Recs REVISED 3/19/21 FY 2025	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	SENATE (SF 1159-3E) FY 2022	SENATE (SF 1159-3E) FY 2023	SENATE (SF 1159-3E) Biennium FY 22-23	SENATE (SF 1159-3E) FY 2024	SENATE (SF 1159-3E) FY 2025	SENATE (SF 1159-3E) Biennium FY 24-25	
233																		233
234	***DEPARTMENT OF PUBLIC SAFETY***																	234
235																		235
236	**DPS - ADMIN AND RELATED SERVICES**																	236
237																		237
238	**Office of Communications - BASE**	GEN	260	-	130	130	260	130	130	260	-	130	130	260	130	130	260	238
239		TH	890	-	445	445	890	445	445	890	-	445	445	890	445	445	890	239
240	**Change Items:**																	240
241	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*445*	*445*	890	*445*	*445*	*890*	241
242	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(445)*	*(445)*	(890)	*(445)*	*(445)*	*(890)*	242
243																		243
244		GEN	260	-	130	130	260	130	130	260	-	575	575	1,150	575	575	1,150	244
245		TH	890	-	445	445	890	445	445	890	-	-	-	-	-	-	-	245
246	**Total Communications**	**ALL**	**1,150**	**-**	**575**	**575**	**1,150**	**575**	**575**	**1,150**	**-**	**575**	**575**	**1,150**	**575**	**575**	**1,150**	246
247																		247
248	**Public Safety Support - BASE**	GEN	2,607	-	1,369	1,369	2,738	1,369	1,369	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738	248
249		TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782	249
250	**Change Items:**																	250
251	*Operating Adjustment - Public Safety Support*	*GEN*	-	*(220)*	*49*	*86*	135	*86*	*86*	*172*	*(220)*	*(98)*	*(172)*	(270)	*(172)*	*(172)*	*(344)*	251
252	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*4,391*	*4,391*	8,782	*4,391*	*4,391*	*8,782*	252
253	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(4,391)*	*(4,391)*	(8,782)	*(4,391)*	*(4,391)*	*(8,782)*	253
254																		254
255		GEN	2,607	(220)	1,418	1,455	2,873	1,455	1,455	2,910	(220)	5,662	5,588	11,250	5,588	5,588	11,176	255
256		TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	-	-	-	-	-	-	256
257	**Total Public Safety Support**	**ALL**	**10,984**	**(220)**	**5,809**	**5,846**	**11,655**	**5,846**	**5,846**	**11,692**	**(220)**	**5,662**	**5,588**	**11,250**	**5,588**	**5,588**	**11,176**	257
258																		258
259	**Public Safety Officer Survivor Benefits - BASE**	**GEN**	**1,280**	**-**	**640**	**640**	**1,280**	**640**	**640**	**1,280**	**-**	**640**	**640**	**1,280**	**640**	**640**	**1,280**	259
260																		260
261																		261
262	**Public Safety Officer Reimbursements - BASE**	**GEN**	**2,734**	**-**	**1,367**	**1,367**	**2,734**	**1,367**	**1,367**	**2,734**	**-**	**1,367**	**1,367**	**2,734**	**1,367**	**1,367**	**2,734**	262
263																		263
264																		264
265	**Soft Body Armor Reimbursement - BASE**	GEN	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290	265
266		TH	200	-	100	100	200	100	100	200	-	100	100	200	100	100	200	266
267	**Change Items:**																	267
268	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*100*	*100*	200	*100*	*100*	*200*	268
269	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(100)*	*(100)*	(200)	*(100)*	*(100)*	*(200)*	269
270																		270
271		GEN	1,290	-	645	645	1,290	645	645	1,290	-	745	745	1,490	745	745	1,490	271
272		TH	200	-	100	100	200	100	100	200	-	-	-	-	-	-	-	272
273	**Total Soft Body Armor**	**ALL**	**1,490**	**-**	**745**	**745**	**1,490**	**745**	**745**	**1,490**	**-**	**745**	**745**	**1,490**	**745**	**745**	**1,490**	273
274																		274
275	**Technology & Support Services - BASE**	GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730	275
276		HUTD	262	-	19	19	38	19	19	38	-	19	19	38	19	19	38	276
277		TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830	277
278																		278
279	*Replace THF and HUTDF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*4,934*	*4,934*	9,868	*4,934*	*4,934*	*9,868*	279
280	*Replace HUTDF funding with General Fund*	*HUTD*	-	-	-	-	-	-	-	-	-	*(19)*	*(19)*	(38)	*(19)*	*(19)*	*(38)*	280
281	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(4,915)*	*(4,915)*	(9,830)	*(4,915)*	*(4,915)*	*(9,830)*	281
282																		282
283		GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	6,299	6,299	12,598	6,299	6,299	12,598	283
284		HUTD	262	-	19	19	38	19	19	38	-	-	-	-	-	-	-	284
285		TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	-	-	-	-	-	-	285
286	**Total Technology & Support Services**	**ALL**	**14,326**	**-**	**6,299**	**6,299**	**12,598**	**6,299**	**6,299**	**12,598**	**-**	**6,299**	**6,299**	**12,598**	**6,299**	**6,299**	**12,598**	286

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
287	**Total Admin and Related Services**	**GEN**	**11,883**	**(220)**	**5,565**	**5,602**	**11,167**	**5,602**	**5,602**	**11,204**	**(220)**	**15,288**	**15,214**	**30,502**	**15,214**	**15,214**	**30,428**	287
288		**HUTD**	**262**	**-**	**19**	**19**	**38**	**19**	**19**	**38**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	288
289		**TH**	**19,819**	**-**	**9,851**	**9,851**	**19,702**	**9,851**	**9,851**	**19,702**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	289
290		**ALL**	**31,964**	**(220)**	**15,435**	**15,472**	**30,907**	**15,472**	**15,472**	**30,944**	**(220)**	**15,288**	**15,214**	**30,502**	**15,214**	**15,214**	**30,428**	290
291																		291
292	**DPS - STATE PATROL**																	292
293																		293
294	**Patrolling Highways - BASE**	GEN	7,049	-	37	37	74	37	37	74	-	37	37	74	37	37	74	294
295		HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184	295
296		TH	203,317	-	102,452	102,452	204,904	102,452	102,452	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904	296
297	**Change Items:**																	297
298	*Civil Unrest Response and Refinancing*	*GEN*	-	*9,943*	*4,871*	-	*4,871*	-	-	-	-	-	-	-	-	-	-	298
299	*Civil Unrest Response and Refinancing*	*TH*	-	*(5,072)*	-	-	-	-	-	-	-	-	-	-	-	-	-	299
300	*State Trooper Academy Carryfoward*	*TH*	-	*(1,718)*	*1,718*	-	*1,718*	-	-	-	*(1,718)*	*1,718*	-	*1,718*	-	-	-	300
301	*8.4% Salary Increase - Patrolling Hwys*	*TH*	-	-	*5,223*	*5,223*	*10,446*	*5,223*	*5,223*	*10,446*	-	-	-	-	-	-	-	301
302	*Body Worn Cameras - Patrolling Hwys*	*TH*	-	-	*3,524*	*2,822*	*6,346*	*2,822*	*2,822*	*5,644*	-	*3,524*	*2,822*	*6,346*	*2,822*	*2,822*	*5,644*	302
303	*State Patrol Investments*	*TH*	-	-	*7,717*	*6,536*	*14,253*	*6,536*	*6,535*	*13,071*	-	*5,765*	*4,142*	*9,907*	*4,142*	*4,142*	*8,284*	303
304	*Merge Vehicle Crimes Unit budget activity*	*HUTD*	-	-	*866*	*866*	*1,732*	*866*	*866*	*1,732*	-	-	-	-	-	-	-	304
305	*8.4% Salary Increase - Vehicle Crimes Unit*	*HUTD*	-	-	*69*	*69*	*138*	*69*	*69*	*138*	-	-	-	-	-	-	-	305
306	*Body Worn Cameras - Vehicle Crimes Unit*	*HUTD*	-	-	*22*	*18*	*40*	*18*	*18*	*36*	-	-	-	-	-	-	-	306
307																		307
308		GEN	7,049	9,943	4,908	37	4,945	37	37	74	-	37	37	74	37	37	74	308
309		HUTD	184	-	1,049	1,045	2,094	1,045	1,045	2,090	-	92	92	184	92	92	184	309
310		TH	203,317	(6,790)	120,634	117,033	237,667	117,033	117,032	234,065	(1,718)	113,459	109,416	222,875	109,416	109,416	218,832	310
311	**Total Patrolling Highways**	**ALL**	**210,550**	**3,153**	**126,591**	**118,115**	**244,706**	**118,115**	**118,114**	**236,229**	**(1,718)**	**113,588**	**109,545**	**223,133**	**109,545**	**109,545**	**219,090**	311
312																		312
313	**Commercial Vehicle Enforcement - BASE**	**TH**	**18,589**	**-**	**9,686**	**9,686**	**8,993**	**9,686**	**9,686**	**19,372**	**-**	**9,686**	**9,686**	**8,993**	**9,686**	**9,686**	**19,372**	313
314																		314
315	**Change Items:**																	315
316	*8.4% Salary Increase*	*TH*	-	-	*368*	*368*	*736*	*368*	*368*	*736*	-	-	-	-	-	-	-	316
317	*Body Worn Cameras*	*TH*	-	-	*494*	*360*	*854*	*360*	*360*	*720*	-	*494*	*360*	*854*	*360*	*360*	*720*	317
318																		318
319	**Total CVE**	**TH**	**18,589**	**-**	**10,548**	**10,414**	**20,962**	**10,414**	**10,414**	**20,828**	**-**	**10,180**	**10,046**	**20,226**	**10,046**	**10,046**	**20,092**	319
320																		320
321	**Capitol Security - BASE**	GEN	19,842	-	10,528	10,528	21,056	10,528	10,528	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056	321
322																		322
323	**Change Items:**																	323
324	*Civil Unrest Response and Refinancing*	*GEN*	-	*4,064*	*2,652*	-	*2,652*	-	-	-	-	-	-	-	-	-	-	324
325	*Operating Adjustment - Capitol Security*	*GEN*	-	-	*770*	*1,324*	*2,094*	*1,324*	*1,324*	*2,648*	-	-	-	-	-	-	-	325
326	*8.4% Salary Increase*	*GEN*	-	-	*277*	*277*	*554*	*277*	*277*	*554*	-	-	-	-	-	-	-	326
327	*Body Worn Cameras*	*GEN*	-	-	*449*	*395*	*844*	*395*	*395*	*790*	-	*449*	*395*	*844*	*395*	*395*	*790*	327
328	*Capitol Security Enhancements*	*GEN*	-	-	*8,771*	*4,328*	*13,099*	*4,328*	*4,328*	*8,656*	-	-	-	-	-	-	-	328
329																		329
330																		330
331	**Total Capitol Security**	**GEN**	**19,842**	**4,064**	**23,447**	**16,852**	**40,299**	**16,852**	**16,852**	**33,704**	**-**	**10,977**	**10,923**	**21,900**	**10,923**	**10,923**	**21,846**	331
332																		332
333	**Vehicle Crimes Unit - BASE**	**HUTD**	**1,732**	**-**	**866**	**866**	**1,732**	**866**	**866**	**1,732**	**-**	**866**	**866**	**1,732**	**866**	**866**	**1,732**	333
334																		334
335	**Change Items:**																	335
336	*Merge budget activity into Patrolling Highways*	*HUTD*	-	-	*(866)*	*(866)*	*(1,732)*	*(866)*	*(866)*	*(1,732)*	-	-	-	-	-	-	-	336
337	*Body Worn Cameras - Vehicle Crimes Unit*	*HUTD*	-	-	-	-	-	-	-	-	-	*22*	*18*	*40*	*18*	*18*	*36*	337
338																		338
339	**Total Vehicle Crimes Unit**	**HUTD**	**1,732**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**888**	**884**	**1,772**	**884**	**884**	**1,768**	339

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
340	**Total State Patrol**	**GEN**	**26,891**	**14,007**	**28,355**	**16,889**	**45,244**	**16,889**	**16,889**	**33,778**	**-**	**11,014**	**10,960**	**21,974**	**10,960**	**10,960**	**21,920**	340
341		**HUTD**	**1,916**	**-**	**1,049**	**1,045**	**2,094**	**1,045**	**1,045**	**2,090**	**-**	**980**	**976**	**1,956**	**976**	**976**	**1,952**	341
342		**TH**	**221,906**	**(6,790)**	**131,182**	**127,447**	**258,629**	**127,447**	**127,446**	**254,893**	**(1,718)**	**123,639**	**119,462**	**243,101**	**119,462**	**119,462**	**238,924**	342
343		**ALL**	**250,713**	**7,217**	**160,586**	**145,381**	**305,967**	**145,381**	**145,380**	**290,761**	**(1,718)**	**135,633**	**131,398**	**267,031**	**131,398**	**131,398**	**262,796**	343
344																		344
345	**DPS - DRIVER AND VEHICLE SERVICES**																	345
346																		346
347	**Vehicle Services - BASE**	SR	53,250	-	26,737	25,552	52,289	25,552	25,552	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104	347
348		HUTD	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472	348
349		GEN	52,669		-	-	-	-	-	-		-	-	-	-	-	-	349
350	**Change Items:**																	350
351	*License Plate Fee Restructure*	*SR*	-	-	*8,236*	*8,236*	*16,472*	*8,236*	*8,236*	*16,472*	-	*8,236*	*8,236*	*16,472*	*8,236*	*8,236*	*16,472*	351
352	*Staffing and Operations - Vehicle*	*SR*	-	-	*2,012*	*1,730*	*3,742*	*1,730*	*1,730*	*3,460*	-	-	-	-	-	-	-	352
353	*REAL ID Temporary Staffing*	SR	-	-	-	-	-	-	-	-	-	*2,390*	-	*2,390*	-	-	-	353
354	*Additional vehicle inspection sites*	*SR*	-	-	-	-	-	-	-	-	-	*326*	*391*	*717*	*391*	*391*	*782*	354
355	*Self-service registration kiosks - programming*	*SR*	-	-	-	-	-	-	-	-	-	*250*	-	*250*	-	-	-	355
356	*Expand Lifetime Veteran Plates - programming*	*SR*	-	-	*8*	-	*8*	-	-	-	-	*8*	-	*8*	-	-	-	356
357	*Temporary permits for out-of-state carriers - programming*	*SR*	-	-	*16*	-	*16*	-	-	-	-	*16*	-	*16*	-	-	-	357
358	*Motor vehicle bulk data subscriptions - programming*	*SR*	-	-	-	-	-	-	-	-	-	*16*	-	*16*	-	-	-	358
359	*License Plate Fee Restructure*	*HUTD*	-	-	*(8,236)*	*(8,236)*	*(16,472)*	*(8,236)*	*(8,236)*	*(16,472)*	-	*(8,236)*	*(8,236)*	*(16,472)*	*(8,236)*	*(8,236)*	*(16,472)*	359
360	*Deputy registrar payments (STATUTORY)*	*SR*	-	-	-	-	-	-	-	-	-	*7,710*	*7,710*	*15,420*	*7,710*	*7,710*	*15,420*	360
361																		361
362		SR	53,250	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358	362
363		HUTD	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	363
364		GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	364
365	**Total Vehicle Services**	**ALL**	**122,391**	**-**	**37,009**	**35,518**	**72,527**	**35,518**	**35,518**	**71,036**	**-**	**37,979**	**34,179**	**72,158**	**34,179**	**34,179**	**68,358**	365
366																		366
367	**Driver Services - BASE**	SR	73,751	-	37,054	36,220	73,274	36,220	36,220	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440	367
368		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	368
369																		369
370	**Change Items:**																	370
371	*Staffing and Operations - Driver*	*SR*	-	-	*3,347*	*1,170*	*4,517*	*994*	*994*	*1,988*	-	-	-	-	-	-	-	371
372	*REAL ID Temporary Staffing*	*SR*	-	-	*2,400*	-	*2,400*	-	-	-	-	-	-	-	-	-	-	372
373	*Motor vehicle bulk data subscriptions - programming*	SR	-	-	*16*	-	*16*	-	-	-	-	-	-	-	-	-	-	373
374	*Same-day driver's license issuance - pilot project*	SR	-	-	-	-	-	-	-	-	-	*2,229*	*155*	*2,384*	*155*	*155*	*310*	374
375	*Third-party CDL testers - admin costs*	SR	-	-	-	-	-	-	-	-	-	*425*	*369*	*794*	*369*	*369*	*738*	375
376	*Online drivers education administration*	SR	-	-	-	-	-	-	-	-	-	*108*	*49*	*157*	*49*	*49*	*98*	376
377	*Driver's exam no-show fee - programming*	SR	-	-	-	-	-	-	-	-	-	*24*	-	*24*	-	-	-	377
378	*Driver's license agent payments (STATUTORY)*	SR	-	-	-	-	-	-	-	-	-	*4,206*	*4,206*	*8,412*	*4,206*	*4,206*	*8,412*	378
379																		379
380																		380
381		SR	73,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586	381
382		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	382
383	**Total Driver Services**	**ALL**	**76,751**	**-**	**42,817**	**37,390**	**80,207**	**37,214**	**37,214**	**74,428**	**-**	**39,840**	**36,793**	**76,633**	**36,793**	**36,793**	**73,586**	383
384	**Total Driver and Vehicle Services**	**HUTD**	**16,472**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	384
385		**SR**	**127,001**	**-**	**79,826**	**72,908**	**152,734**	**72,732**	**72,732**	**145,464**	**-**	**77,819**	**70,972**	**148,791**	**70,972**	**70,972**	**141,944**	385
386		**GEN**	**55,669**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	386
387		**ALL**	**199,142**	**-**	**79,826**	**72,908**	**152,734**	**72,732**	**72,732**	**145,464**	**-**	**77,819**	**70,972**	**148,791**	**70,972**	**70,972**	**141,944**	387

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
388																		388
389	**DPS - TRAFFIC SAFETY - BASE**	TH	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988	389
390		GEN	940	-	470	470	940	470	470	940	-	470	470	940	470	470	940	390
391	**Change Items:**																	391
392	*Operating Adjustment - OTS*	*GEN*	-	-	*5*	*8*	*13*	*8*	*8*	*16*	-	-	-	-	-	-	-	392
393	*School bus stop-arm camera grants*	*GEN*	-	-	-	-	-	-	-	-	-	*17,500*	*17,500*	*35,000*	-	-	-	393
394	*School bus stop-arm camera grants - admin (staff)*	*GEN*	-	-	-	-	-	-	-	-	-	*110*	*94*	*204*	-	-	-	394
395																		395
396		TH	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988	396
397		GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940	397
398	**Total Traffic Safety**	**ALL**	**1,928**	-	**969**	**972**	**1,941**	**972**	**972**	**1,944**	-	**18,574**	**18,558**	**37,132**	**964**	**964**	**1,928**	398
399																		399
400	**DPS - PIPELINE SAFETY - BASE**	**SR**	**2,886**	-	**1,443**	**1,443**	**2,886**	**1,443**	**1,443**	**2,886**	-	**1,443**	**1,443**	**2,886**	**1,443**	**1,443**	**2,886**	400
401																		401
402	**TOTAL DEPT OF PUBLIC SAFETY**	**GEN**	**95,383**	**13,787**	**34,395**	**22,969**	**57,364**	**22,969**	**22,969**	**45,938**	**(220)**	**44,382**	**44,238**	**88,620**	**26,644**	**26,644**	**53,288**	402
403		**SR**	**129,887**	-	**81,269**	**74,351**	**155,620**	**74,175**	**74,175**	**148,350**	-	**79,262**	**72,415**	**151,677**	**72,415**	**72,415**	**144,830**	403
404		**HUTD**	**18,650**	-	**1,068**	**1,064**	**2,132**	**1,064**	**1,064**	**2,128**	-	**980**	**976**	**1,956**	**976**	**976**	**1,952**	404
405		**TH**	**242,713**	**(6,790)**	**141,527**	**137,792**	**279,319**	**137,792**	**137,791**	**275,583**	**(1,718)**	**124,133**	**119,956**	**244,089**	**119,956**	**119,956**	**239,912**	405
406		**ALL**	**486,633**	**6,997**	**258,259**	**236,176**	**494,435**	**236,000**	**235,999**	**471,999**	**(1,938)**	**248,757**	**237,585**	**486,342**	**219,991**	**219,991**	**439,982**	406
407																		407
408	**Other MNDOT Projects**																	408
409																		409
410	**Change items:**																	410
411	*US 10; St Cloud; improved access and safety study*	*TH*	-	-	-	-	-	-	-	-	-	*400*	-	*400*	-	-	-	411
412	*Grant to St Cloud Area Planning Organization*	*TH*	-	-	-	-	-	-	-	-	-	*600*	-	*600*	-	-	-	412
413	*I-35 at County Road 9 Interchange study*	*TH*	-	-	-	-	-	-	-	-	-	*500*	-	*500*	-	-	-	413
414	*I-35 study and CSAH-50 interchange*	*TH*	-	-	-	-	-	-	-	-	-	*700*	-	*700*	-	-	-	414
415	*i-35 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	-	-	-	-	*700*	-	*700*	-	-	-	415
416	*US 10 congestion mitigation*	*TH*	-	-	-	-	-	-	-	-	-	*23,550*	-	*23,550*	-	-	-	416
417	*Olmsted County; TH 14 & County Rd 104 interchange*	*TH*	-	-	-	-	-	-	-	-	-	*11,060*	-	*11,060*	-	-	-	417
418	*TH 3 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	-	-	-	-	*500*	-	*500*	-	-	-	418
419	*TH 41 roundabout; Chanhassen*	*TH*	-	-	-	-	-	-	-	-	-	*1,500*	-	*1,500*	-	-	-	419
420	*TH 55; 4-lane divided highway*	*TH*	-	-	-	-	-	-	-	-	-	*4,500*	-	*4,500*	-	-	-	420
421	*TH 55 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	-	-	-	-	*1,000*	-	*1,000*	-	-	-	421
422	*TH 77 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	-	-	-	-	*1,000*	-	*1,000*	-	-	-	422
423	*US Highway 10 interchange; Becker*	*TH*	-	-	-	-	-	-	-	-	-	*1,869*	-	*1,869*	-	-	-	423
424	*US 169 and CSAH-4 interchange; Zimmerman*	*TH*	-	-	-	-	-	-	-	-	-	*16,400*	-	*16,400*	-	-	-	424
425	*US 212 expansion*	*TH*	-	-	-	-	-	-	-	-	-	*34,080*	-	*34,080*	-	-	-	425
426	*Wadena; US Highway 10*	*TH*	-	-	-	-	-	-	-	-	-	*25,000*	-	*25,000*	-	-	-	426
427	*Becker interchange project*	*GEN*	-	-	-	-	-	-	-	-	-	*1,979*	-	*1,979*	-	-	-	427
428	*Blaine; 99th Ave at Marked TH 65*	*GEN*	-	-	-	-	-	-	-	-	-	*7,000*	-	*7,000*	-	-	-	428
429	*Culvert under US Highway 29; Douglas County*	*GEN*	-	-	-	-	-	-	-	-	-	*2,000*	-	*2,000*	-	-	-	429
430	*Duluth Aerial Lift Bridge*	*GEN*	-	-	-	-	-	-	-	-	-	*12,000*	-	*12,000*	-	-	-	430
431	*Karlstad airport runway*	*GEN*	-	-	-	-	-	-	-	-	-	*5,600*	-	*5,600*	-	-	-	431
432	*US Highway 8 reconstruction*	*GEN*	-	-	-	-	-	-	-	-	-	*10,000*	-	*10,000*	-	-	-	432
433	*US Highway 61 lighting*	*GEN*	-	-	-	-	-	-	-	-	-	*3,500*	-	*3,500*	-	-	-	433
434	*Ramsey Gateway Project - ROW*	*GEN*	-	-	-	-	-	-	-	-	-	*12,000*	-	*12,000*	-	-	-	434
435	*Scott County interchange TH 169 & CSAH 9*	*GEN*	-	-	-	-	-	-	-	-	-	*2,500*	-	*2,500*	-	-	-	435
436	*Scott County local road improvements*	*GEN*	-	-	-	-	-	-	-	-	-	*20,650*	-	*20,650*	-	-	-	436
437	*Street and utility reconstruction; Sherburn*	*GEN*	-	-	-	-	-	-	-	-	-	*3,030*	-	*3,030*	-	-	-	437
438	*Telework activities; I-494*	*GEN*	-	-	-	-	-	-	-	-	-	*300*	-	*300*	-	-	-	438
439	*US Highway 169 study*	*GEN*	-	-	-	-	-	-	-	-	-	*95*	-	*95*	-	-	-	439
440	*Washington County; Bridge over I-694*	*GEN*	-	-	-	-	-	-	-	-	-	*3,500*	-	*3,500*	-	-	-	440
441																		441

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 FY 2022	Gov Recs REVISED 3/19/21 FY 2023	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 FY 2024	Gov Recs REVISED 3/19/21 FY 2025	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	SENATE (SF 1159-3E) FY 2022	SENATE (SF 1159-3E) FY 2023	SENATE (SF 1159-3E) Biennium FY 22-23	SENATE (SF 1159-3E) FY 2024	SENATE (SF 1159-3E) FY 2025	SENATE (SF 1159-3E) Biennium FY 24-25	
442	**TOTAL MNDOT - OTHER PROJECTS**	**TH**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**123,359**	**-**	**123,359**	**-**	**-**	**-**	442
443		**GEN**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**84,154**	**-**	**84,154**	**-**	**-**	**-**	443
444		**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**207,513**	**-**	**207,513**	**-**	**-**	**-**	444
445																		445
446	***DEPT OF REVENUE***																	446
447																		447
448	**Change Items:**																	448
449	*Regional Transit Bonding - Property Tax Interactions*	*GEN*	*-*	*-*	*-*	*50*	*50*	*630*	*990*	*1,620*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	449
450																		450
451	**TOTAL DEPT OF REVENUE**	**GEN**	**-**	**-**	**-**	**50**	**50**	**630**	**990**	**1,620**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	451
452																		452
453	***DEPT OF EMPLOYMENT & ECON DEVELOPMENT***																	453
454																		454
455	**Change Items:**																	455
456	*MNDOT freight optimization tool - staff support*	*GEN*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*15*	*15*	*30*	*-*	*-*	*-*	456
457	*Airport infrastructure grant program*	*GEN*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*2,000*	*1,000*	*3,000*	*-*	*-*	*-*	457
458																		458
459	**TOTAL DEED**	**GEN**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,015**	**1,015**	**3,030**	**-**	**-**	**-**	459
460																		460
461	**ALL AGENCIES TOTAL DIRECT APPROPRIATIONS**																	461
462	*General Fund*	**GEN**	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	96,065	159,486	462
463	*State Airports Fund*	**AIR**	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736	463
464	*County State-Aid Highway Fund*	**CSAH**	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965	464
465	*Municipal State-Aid Street Fund*	**MSAS**	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470	465
466	*Special Revenue Fund*	**SR**	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830	466
467	*Highway User Tax Distribution Fund*	**HUTD**	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952	467
468	*Trunk Highway Fund*	**TH**	4,116,271	(7,655)	2,314,185	2,187,871	4,502,056	2,145,805	2,148,424	4,294,229	(1,718)	2,252,771	2,193,906	4,446,677	2,176,970	2,229,590	4,406,560	468
469		***ALL***	**6,629,519**	**6,726**	**3,628,289**	**3,509,467**	**7,137,755**	**3,496,383**	**3,534,131**	**7,030,513**	**(2,209)**	**3,652,049**	**3,529,837**	**7,181,886**	**3,485,726**	**3,609,273**	**7,094,999**	469
470																		470
471																		471
472																		472
473	**REVENUE/TRANSFER ITEMS**																	473
474																		474
475	**Department of Transportation**																	475
476	Drone Enforcement and Regulation	AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102	476
477	Rail Grade Safety and Development - fee increase	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-	477
478	Rail Grade Safety and Development	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-	478
479	Rail Grade Safety and Development	TH	-	-	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-	-	479
480	Federal Coronavirus Relief Money (CRRSA Act)	TH	-	-	122,000	-	122,000	-	-	-	-	122,000	-	122,000	-	-	-	480
481	Auto parts sales tax dedication - General Fund	GEN	-	-	-	-	-	-	-	-	-	(33,000)	(41,900)	(74,900)	(49,600)	(57,900)	(107,500)	481
482	Auto parts sales tax dedication - HUTDF	HUTD	-	-	-	-	-	-	-	-	-	15,136	23,146	38,282	30,076	37,546	67,622	482
483	Auto parts sales tax dedication - Small Cities	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939	483
484	Auto parts sales tax dedication - Town roads	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939	484
485	Rail service improvement - MRSI (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(15,000)	(15,000)	(30,000)	-	-	-	485
486	Rail service improvement - MRSI (TR IN)	SR	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-	486
487	Small Cities Assistance (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)	487
488	Small Cities Assistance (TR IN)	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322	488
489	Town roads (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)	489
490	Town roads (TR IN)	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322	490
491	Soybean meal-hauling vehicle permit fees	TH	-	-	-	-	-	-	-	-	-	34	34	68	34	34	68	491
492	Reduction in MNPASS revenue transfer to Met Council	SR	-	-	-	-	-	-	-	-	-	570	550	1,120	550	550	1,100	492
493	FY 21 Passenger Rail cancellation	GEN	-	-	-	-	-	-	-	-	-	271	-	271	-	-	-	493
494																		494

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
495	**Metropolitan Council**																	495
496	Reduction in MNPASS revenue transfer from MNDOT	SR	-	-	-	-	-	-	-	-	-	(570)	(550)	(1,120)	(550)	(550)	(1,100)	496
497																		497
498	**Department of Public Safety**																	498
499	State Patrol - Deposit Abandoned Funds	GEN	-	-	70	15	85	15	15	30	-	70	15	85	15	15	30	499
500	DVS - License Plate Fee Restructure (Fee Increase)	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	-	8,236	8,236	8,236	8,236	16,472	500
501	DVS - Expand Lifetime Veterans Plates	SR	-	-	(13)	(13)	(26)	(13)	(13)	(26)	-	(13)	(13)	(26)	(13)	(13)	(26)	501
502	DVS - Temporary Trip Permits for out-of-state carriers	SR	-	-	168	168	336	168	168	336	-	168	168	336	168	168	336	502
503	DVS - Process Improvements on OLA Recs	SR	-	-	88	88	176	88	88	176	-	88	88	176	88	88	176	503
504	DVS - Partial Payment for DL Reinstatements	SR	-	-	497	497	994	497	497	994	-	497	497	994	497	497	994	504
505	DVS - Modify DL Suspension Authority	GEN	-	-	(324)	(324)	(648)	(324)	(324)	(648)	-	-	-	-	-	-	-	505
506	DVS - Modify DL Suspension Authority	SR	-	-	(233)	(233)	(466)	(233)	(233)	(466)	-	-	-	-	-	-	-	506
507	DVS - Driver's exam $20 no-show fee	SR	-	-	-	-	-	-	-	-	-	667	667	1,334	667	667	1,334	507
508	Salvage titles - increased inspection fee revenue	GEN	-	-	-	-	-	-	-	-	-	-	150	150	300	300	600	508
509	Salvage titles - increased inspection fee revenue	SR	-	-	-	-	-	-	-	-	-	-	113	113	225	225	450	509
510	Motorcycle endorsement fee increase	SR	-	-	-	-	-	-	-	-	-	544	544	1,088	544	544	1,088	510
511	Electric vehicle surcharge changes	HUTD	-	-	-	-	-	-	-	-	-	3,000	3,610	6,610	4,210	5,010	9,220	511
512	FY 21 Public Safety Support cancellation	GEN	-	-	-	-	-	-	-	-	-	220	-	220	-	-	-	512
513	FY 21 Trooper Academy cancellation	TH	-	-	-	-	-	-	-	-	-	1,718	-	1,718	-	-	-	513
514																		514
515	**Department of Revenue**																	515
516	Regional Transit Bonding - Ind. income tax interactions	GEN	-	-	-	(10)	(10)	(110)	(180)	(290)	-	-	-	-	-	-	-	516
517	Regional Transit Bonding - Corp. income tax interactions	GEN	-	-	-	(10)	(10)	(140)	(220)	(360)	-	-	-	-	-	-	-	517
518																		518
519	**Summary Distribution from HUTDF Changes**																	519
520	Trunk Highway Fund (TR IN)	TH	-	-	4,635	4,597	9,233	4,546	4,483	9,030	-	15,531	20,611	36,142	25,046	29,917	54,963	520
521	County State Aid Hwy Fund (includes 5% dist) (TR IN)	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374	521
522	Municipal State Aid Street Fund (TR IN)	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	522
523																		523
524																		524
525	**TOTAL REVENUES BY FUND**	GEN	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)	525
526		TH	-	-	125,135	3,097	128,233	3,046	2,983	6,030	-	139,283	20,645	159,928	25,080	29,951	55,031	526
527		CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	23,665	26,517	50,182	27,936	30,699	58,635	527
528		MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	528
529		HUTD	-	-	-	-	-	-	-	-	-	18,136	26,756	44,892	34,286	42,556	76,842	529
530		SR	-	-	10,593	10,530	21,123	10,530	10,530	21,060	-	32,033	40,427	72,460	24,507	24,578	49,085	530
531		AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102	531
532		**ALL**	**-**	**-**	**138,737**	**16,542**	**155,279**	**16,235**	**15,990**	**32,225**	**-**	**155,661**	**49,138**	**204,799**	**57,539**	**66,621**	**124,160**	532

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 FY 2022	Gov Recs REVISED 3/19/21 FY 2023	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 FY 2024	Gov Recs REVISED 3/19/21 FY 2025	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159-3E) FY 2021 Change Items	SENATE (SF 1159-3E) FY 2022	SENATE (SF 1159-3E) FY 2023	SENATE (SF 1159-3E) Biennium FY 22-23	SENATE (SF 1159-3E) FY 2024	SENATE (SF 1159-3E) FY 2025	SENATE (SF 1159-3E) Biennium FY 24-25	
533																		533
534																		534
535																		535
536	**TOTAL GENERAL FUND**																	536
537																		537
538	MnDOT Multimodal Systems	GEN	39,446	(271)	19,363	19,407	38,770	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800	538
539	MnDOT State Roads	GEN	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224	539
540	MNDOT Local Roads	GEN	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-	540
541	MnDOT Agency Management	GEN	735	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510	541
542	MnDOT Other Projects	GEN	-	-	-	-	-	-	-	-	-	84,154	-	84,154	-	-	-	542
543	***TOTAL MnDOT***	***GEN***	***41,249***	***594***	***19,521***	***19,565***	***39,086***	***19,565***	***19,565***	***39,130***	***(271)***	***161,163***	***76,009***	***237,172***	***36,767***	***36,767***	***73,534***	543
544																		544
545	Met Council Transit System Operations	GEN									-	5	5	10	5	32,654	32,659	545
546	Met Council Metro Mobility (Direct Appropriation)	GEN									-	5	5	10	5	-	5	546
547	***TOTAL MET COUNCIL***	***GEN***	***216,010***	***-***	***89,070***	***88,630***	***177,700***	***88,630***	***88,630***	***177,260***	***-***	***10***	***10***	***20***	***10***	***32,654***	***32,664***	547
548																		548
549	DPS Admin	GEN	11,883	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428	549
550	DPS State Patrol	GEN	26,891	14,007	28,355	16,889	45,244	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920	550
551	DPS Driver and Vehicle Services	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	551
552	DPS Traffic Safety	GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940	552
553	***TOTAL DPS***	***GEN***	***95,383***	***13,787***	***34,395***	***22,969***	***57,364***	***22,969***	***22,969***	***45,938***	***(220)***	***44,382***	***44,238***	***88,620***	***26,644***	***26,644***	***53,288***	553
554																		554
555	***TOTAL DOR***	***GEN***	***-***	***-***	***-***	***50***	***50***	***630***	***990***	***1,620***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	555
556																		556
557	***TOTAL DEED***	***GEN***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***2,015***	***1,015***	***3,030***	***-***	***-***	***-***	557
558																		558
559																		559
562	Total Direct General Fund Spending	*GEN*	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	96,065	159,486	562
563	Open General Fund Appropriations	*OGF*	-	-	-	-	-	-	-	-	-	6,389	6,389	12,778	6,389	62,365	68,754	563
564	General Fund Revenue Gain (Loss)	*GEN*	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)	564
565	GENERAL FUND NET	*GEN*	352,642	14,381	143,240	131,543	274,783	132,353	132,863	265,216	(491)	273,698	195,896	469,594	127,761	223,993	351,754	565
566	BASE Gen Fund Spending	*GEN*	352,642	-	124,996	124,556	249,552	124,556	124,556	249,112	-	124,996	124,556	249,552	124,556	124,556	249,112	566
567	**CHANGE FROM GENERAL FUND BASE**	***GEN***	**-**	**14,381**	**18,244**	**6,987**	**25,231**	**7,797**	**8,307**	**16,104**	**(491)**	**148,702**	**71,340**	**220,042**	**3,205**	**99,437**	**102,642**	567

NOTE 1: Appropriations marked STATUTORY are not included in section totals.