TRANSPORTATION - FY 2022-23 BUDGET, Governor/Senate, after Taxes Committee passage (revised)

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	Gov Recs REVISED 3/19/21 FY 2022	Gov Recs REVISED 3/19/21 FY 2023	Gov Recs REVISED 3/19/21 Biennium FY 22-23	Gov Recs REVISED 3/19/21 FY 2024	Gov Recs REVISED 3/19/21 FY 2025	Gov Recs REVISED 3/19/21 Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	SENATE (SF 1159-2E) FY 2022	SENATE (SF 1159-2E) FY 2023	SENATE (SF 1159-2E) Biennium FY 22-23	SENATE (SF 1159-2E) FY 2024	SENATE (SF 1159-2E) FY 2025	SENATE (SF 1159-2E) Biennium FY 24-25	
1																		1
2	***DEPARTMENT OF TRANSPORTATION***																	2
3																		3
4	**MNDOT - MULTIMODAL SYSTEMS**																	4
5																		5
6	**Aeronautics:**																	6
7	**Airport Dev. & Assistance - BASE**	**AIR**	**40,696**	**-**	**18,598**	**18,598**	**37,196**	**18,598**	**18,598**	**37,196**	**-**	**18,598**	**18,598**	**37,196**	**18,598**	**18,598**	**37,196**	7
8			**-**															8
9																		9
10	**Aeronautics:**																	10
11	**Aviation Support & Services - BASE**	AIR	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308	11
12		TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300	12
13	**Change Items:**																	13
14	*Drone Enforcement and Regulation*	*AIR*	-	**-**	*28*	*36*	*64*	*36*	*36*	*72*	**-**	*28*	*36*	*64*	*36*	*36*	*72*	14
15	*Replace THF funding with General Fund*	*TH*	-	**-**	-	-	-	-	-	-	**-**	*(1,650)*	*(1,650)*	*(3,300)*	*(1,650)*	*(1,650)*	*(3,300)*	15
16	*Replace THF funding with General Fund*	*GEN*	-	**-**	-	-	-	-	-	-	**-**	*1,650*	*1,650*	*3,300*	*1,650*	*1,650*	*3,300*	16
17																		17
18		AIR	13,308	-	6,682	6,690	13,372	6,690	6,690	13,380	-	6,682	6,690	13,372	6,690	6,690	13,380	18
19		TH	3,285	-	1,650	1,650	3,300	1,650	1,650	3,300	-	-	-	-	-	-	-	19
20		GEN	-		-	-	-	-	-	-		1,650	1,650	3,300	1,650	1,650	3,300	20
21	**Total Aviation Support & Services**	**ALL**	**16,593**	**-**	**8,332**	**8,340**	**16,672**	**8,340**	**8,340**	**16,680**	**-**	**8,332**	**8,340**	**16,672**	**8,340**	**8,340**	**16,680**	21
22																		22
23	**Aeronautics:**																	23
24	**Civil Air Patrol - BASE**	**AIR**	**160**	**-**	**80**	**80**	**160**	**80**	**80**	**160**	**-**	**80**	**80**	**160**	**80**	**80**	**160**	24
25																		25
26																		26
27	**Transit and Active Transportation - BASE**	GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	17,249	17,249	34,498	17,249	17,249	34,498	27
28		TH	1,834	-	932	932	1,864	932	932	1,864	-	932	932	1,864	932	932	1,864	28
29	**Change Items:**																	29
30	*Operating Adjustment*	*TH*	-	**-**	*20*	*20*	*40*	*20*	*20*	*40*	**-**	-	-	-	-	-	-	30
31	*Replace THF funding with General Fund*	*TH*	-	**-**	-	-	-	-	-	-	**-**	*(932)*	*(932)*	*(1,864)*	*(932)*	*(932)*	*(1,864)*	31
32	*Replace THF funding with General Fund*	*GEN*	-	**-**	-	-	-	-	-	-	**-**	*932*	*932*	*1,864*	*932*	*932*	*1,864*	32
33																		33
34		GEN	35,148	-	17,249	17,249	34,498	17,249	17,249	34,498	-	18,181	18,181	36,362	18,181	18,181	36,362	34
35		TH	1,834	-	952	952	1,904	952	952	1,904	-	-	-	-	-	-	-	35
36	**Total Transit**	**ALL**	**36,982**	**-**	**18,201**	**18,201**	**36,402**	**18,201**	**18,201**	**36,402**	**-**	**18,181**	**18,181**	**36,362**	**18,181**	**18,181**	**36,362**	36
37																		37
38	**Safe Routes to School - BASE**	**GEN**	**1,000**	**-**	**500**	**500**	**1,000**	**500**	**500**	**1,000**	**-**	**500**	**500**	**1,000**	**500**	**500**	**1,000**	38
39																		39
40																		40
41	**Passenger Rail - Base**	GEN	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000	41
42																		42
43	**Change Items:**																	43
44	*Merge Passenger Rail budget activity into Freight*	*GEN*	-		*(500)*	*(500)*	*(1,000)*	*(500)*	*(500)*	*(1,000)*		-	-	-	-	-	-	44
45	*Passenger Rail Reductions*	*GEN*	-		-	-	-	-	-	-	*(271)*	*(500)*	*(500)*	*(1,000)*	*(500)*	*(500)*	*(1,000)*	45
46																		46
47	**Total Passenger Rail**	**GEN**	**1,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(271)**	**-**	**-**	**-**	**-**	**-**	**-**	47

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
48																	
49	**Freight and Rail Safety - BASE**	GEN	2,298	-	1,069	1,069	2,138	1,069	1,069	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138
50		TH	11,442	-	5,788	5,788	11,576	5,788	5,788	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576
51	**Change Items:**																
52	*Operating Adjustment - General Fund*	*GEN*	-	-	*45*	*89*	134	*89*	*89*	178	-	-	-	-	-	-	-
53	*Operating Adjustment - TH Fund*	*TH*	-	-	*90*	*90*	180	*90*	*90*	180	-	-	-	-	-	-	-
54	*Freight optimization tool - procurement*	*GEN*	-	-	-	-	-	-	-	-	-	*1,000*	-	1,000	-	-	-
55	*Merge Passenger Rail budget activity into Freight*	*GEN*	-	-	*500*	*500*	*1,000*	*500*	*500*	*1,000*	-	-	-	-	-	-	-
56	*Passenger Rail appropriation reduction*	*GEN*	-	*(271)*	-	-	-	-	-	-	-	-	-	-	-	-	-
57	*Rail Safety - additional rail inspectors (STATUTORY)*	*SR*	-	-	*350*	*287*	*637*	*287*	*287*	*574*	-	-	-	-	-	-	-
58	*Rail Safety - rail safety improvements (STATUTORY)*	*SR*	-	-	*1,500*	*1,500*	*3,000*	*1,500*	*1,500*	*3,000*	-	-	-	-	-	-	-
59																	
60		GEN	2,298	*(271)*	1,614	1,658	3,272	1,658	1,658	3,316	-	2,069	1,069	3,138	1,069	1,069	2,138
61		TH	11,442	-	5,878	5,878	11,756	5,878	5,878	11,756	-	5,788	5,788	11,576	5,788	5,788	11,576
62	**Total Freight**	**ALL**	**13,740**	**(271)**	**7,492**	**7,536**	**15,028**	**7,536**	**7,536**	**15,072**	**-**	**7,857**	**6,857**	**14,714**	**6,857**	**6,857**	**13,714**
63	**Total Multimodal Systems**	**GEN**	**39,446**	**(271)**	**19,363**	**19,407**	**38,770**	**19,407**	**19,407**	**38,814**	**(271)**	**22,400**	**21,400**	**43,800**	**21,400**	**21,400**	**42,800**
64		**AIR**	**54,164**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**
65		**TH**	**16,561**	**-**	**8,480**	**8,480**	**16,960**	**8,480**	**8,480**	**16,960**	**-**	**5,788**	**5,788**	**11,576**	**5,788**	**5,788**	**11,576**
66		**ALL**	**110,171**	**(271)**	**53,203**	**53,255**	**106,458**	**53,255**	**53,255**	**106,510**	**(271)**	**53,548**	**52,556**	**106,104**	**52,556**	**52,556**	**105,112**
67																	
68	**MNDOT - STATE ROADS**																
69																	
70	**Operations and Maintenance - BASE**	TH	728,976	-	364,305	362,811	727,116	362,811	362,811	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622
71																	
72	**Change Items:**																
73	*Operating Adjustment - O&M*	*TH*	-	-	*4,540*	*4,540*	*9,080*	*4,540*	*4,540*	*9,080*	-	-	-	-	-	-	-
74	*Homeless Encampment Sites Longterm Solution*	*TH*	-	-	*350*	*350*	*700*	*350*	*350*	*700*	-	-	-	-	-	-	-
75	*Road Salt Use Reduction Investment*	*TH*	-	-	*2,130*	*2,130*	*4,260*	-	-	-	-	-	-	-	-	-	-
76	*Civil Unrest Response Costs - Refinancing*	*TH*	-	(865)	-	-	-	-	-	-	-	-	-	-	-	-	-
77	*Civil Unrest Response Costs - Refinancing*	*GEN*	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
78	*Reimbursement for fire services*	*TH*	-	-	-	-	-	-	-	-	-	*(5)*	*(5)*	*(10)*	*(5)*	*(5)*	*(10)*
79	*Reimbursement for fire services (STATUTORY)*	*OGF*	-	-	-	-	-	-	-	-	-	*5*	*5*	*10*	*5*	*5*	*10*
80																	
81		TH	728,976	*(865)*	371,325	369,831	741,156	367,701	367,701	735,402	-	364,300	362,806	727,106	362,806	362,806	725,612
82		GEN	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-
83	**Total Operations and Maint**	**ALL**	**728,976**	**-**	**371,325**	**369,831**	**741,156**	**367,701**	**367,701**	**735,402**	**-**	**364,300**	**362,806**	**727,106**	**362,806**	**362,806**	**725,612**
84																	
85	**Planning and Research - BASE**	TH	62,417	-	30,950	30,950	61,900	30,950	30,950	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900
86		GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87																	
88	**Change Items:**																
89	*Operating Adjustment - Planning*	*TH*	-	-	*240*	*240*	*480*	*240*	*240*	*480*	-	-	-	-	-	-	-
90	*Operating Adjustment - Planning*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
91																	
92		TH	62,417	-	31,190	31,190	62,380	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900
93		GEN	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	**Total Planning and Research**	**ALL**	**63,479**	**-**	**31,190**	**31,190**	**62,380**	**31,190**	**31,190**	**62,380**	**-**	**30,950**	**30,950**	**61,900**	**30,950**	**30,950**	**61,900**

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
95																		95
96	**Program Delivery - BASE**	TH	452,007	-	227,568	227,568	455,136	227,568	227,568	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136	96
97																		97
98	**Change Items:**																	98
99	*Operating Adjustment - Program Delivery*	*TH*	-	-	*3,460*	*3,460*	*6,920*	*3,460*	*3,460*	*6,920*	-	-	-	-	-	-	-	99
100	*Small Contracts to Advance Equity*	*TH*	-	-	*2,000*	*2,000*	*4,000*	*2,000*	*2,000*	*4,000*	-	-	-	-	-	-	-	100
101	*Sustainability and Public Health*	*TH*	-	-	*350*	*350*	*700*	*350*	*350*	*700*	-	-	-	-	-	-	-	101
102	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(8,070)*	*(8,070)*	*(16,140)*	*(8,070)*	*(8,070)*	*(16,140)*	102
103	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*453*	*453*	*906*	*453*	*453*	*906*	103
104	*Legal fees; copying, records*	*TH*	-	-	-	-	-	-	-	-		*(13)*	*(13)*	*(26)*	*(13)*	*(13)*	*(26)*	104
105	*Legal fees; copying, records (STATUTORY)*	*OGF*	-	-	-	-	-	-	-	-	-	*13*	*13*	*26*	*13*	*13*	*26*	105
106	*Public EV charging expansion (STATUTORY)*	*HUTD*	-	-	*275*	*344*	*619*	*430*	*537*	*967*	-	-	-	-	-	-	-	106
107																		107
108		TH	*452,007*	-	*233,378*	*233,378*	*466,756*	*233,378*	*233,378*	*466,756*		*219,485*	*219,485*	*438,970*	*219,485*	*219,485*	*438,970*	108
109		GEN	-	-	-	-	-	-	-	-		*453*	*453*	*906*	*453*	*453*	*906*	109
110	**Total Program Delivery**	**ALL**	**452,007**	**-**	**233,378**	**233,378**	**466,756**	**233,378**	**233,378**	**466,756**	**-**	**219,938**	**219,938**	**439,876**	**219,938**	**219,938**	**439,876**	110
111																		111
112	**State Road Construction - BASE**	TH	1,863,577	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564	112
113																		113
114	**Change items:**																	114
115	*Appropriation Increase - federal funds*	*TH*	-	-	*239,000*	*58,000*	*297,000*	-	-	-	-	-	-	-	-	-	-	115
116	*Appropriation Increase*	*TH*	-	-	-	*25,000*	*25,000*	*25,000*	*25,000*	*50,000*	-	-	*15,000*	*15,000*	*30,000*	*80,000*	*110,000*	116
117																		117
118	**Total State Road Construction**	**TH**	**1,863,577**	**-**	**1,163,282**	**1,007,282**	**2,170,564**	**949,282**	**949,282**	**1,898,564**	**-**	**924,282**	**939,282**	**1,863,564**	**954,282**	**1,004,282**	**1,958,564**	118
119																		119
120	**Corridors of Commerce - BASE**	**TH**	**50,000**	**-**	**25,000**	**25,000**	**50,000**	**25,000**	**25,000**	**50,000**	**-**	**25,000**	**25,000**	**50,000**	**25,000**	**25,000**	**50,000**	120
121																		121
122	**Change items:**																	122
123	*One-time funding*	*TH*	-	-	-	-	-	-	-	-	-	*131,550*	*152,500*	*284,050*	*102,500*	*102,500*	*205,000*	123
124																		124
125		**TH**	**50,000**	**-**	**25,000**	**25,000**	**50,000**	**25,000**	**25,000**	**50,000**		**156,550**	**177,500**	**334,050**	**127,500**	**127,500**	**255,000**	125
126																		126
127	**Highway Debt Service - BASE**	**TH**	**487,205**	**-**	**229,449**	**264,164**	**493,613**	**282,228**	**284,848**	**567,076**	**-**	**229,449**	**264,164**	**493,613**	**282,228**	**284,848**	**567,076**	127
128																		128
129																		129
130	**Statewide Radio Communications - BASE**	GEN	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6	130
131		TH	12,142	-	6,156	6,156	12,312	6,156	6,156	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312	131
132	**Change items:**																	132
133	*Operating Adjustment*	*TH*	-	-	*80*	*80*	*160*	*80*	*80*	*160*	-	-	-	-	-	-	-	133
134	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(6,156)*	*(6,156)*	*(12,312)*	*(6,156)*	*(6,156)*	*(12,312)*	134
135	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*6,156*	*6,156*	*12,312*	*6,156*	*6,156*	*12,312*	135
136																		136
137		GEN	6	-	3	3	6	3	3	6	-	6,159	6,159	12,318	6,159	6,159	12,318	137
138		TH	12,142	-	6,236	6,236	12,472	6,236	6,236	12,472	-	-	-	-	-	-	-	138
139	**Total Statewide Radio Comm**	**ALL**	**12,148**	**-**	**6,239**	**6,239**	**12,478**	**6,239**	**6,239**	**12,478**	**-**	**6,159**	**6,159**	**12,318**	**6,159**	**6,159**	**12,318**	139
140	**Total State Roads**	**GEN**	**1,068**	**865**	**3**	**3**	**6**	**3**	**3**	**6**	**-**	**6,612**	**6,612**	**13,224**	**6,612**	**6,612**	**13,224**	140
141		**TH**	**3,656,324**	**(865)**	**2,059,860**	**1,937,081**	**3,996,941**	**1,895,015**	**1,897,635**	**3,792,650**	**-**	**1,925,016**	**1,994,187**	**3,919,203**	**1,977,251**	**2,029,871**	**4,007,122**	141
142		**ALL**	**3,657,392**	**-**	**2,059,863**	**1,937,084**	**3,996,947**	**1,895,018**	**1,897,638**	**3,792,656**	**-**	**1,931,628**	**2,000,799**	**3,932,427**	**1,983,863**	**2,036,483**	**4,020,346**	142

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
143																		143
144	**MNDOT - LOCAL ROADS**																	144
145																		145
146	**County State Aid - BASE**	CSAH	1,549,024	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330	146
147																		147
148	**Change Items:**																	148
149	*Apprropiation increase due to HUTDF changes*	*CSAH*	-	-	*2,562*	*2,541*	*5,102*	*2,513*	*2,478*	*4,990*	-	*8,583*	*11,390*	*19,973*	*13,841*	*16,533*	*30,374*	149
150	*Auto parts sales tax dedication to town road account*	*CSAH*	-	-	-	-	-	-	-	-	-	*8,932*	*9,377*	*18,309*	*9,762*	*10,177*	*19,939*	150
151	*Gen fund transfer to town road account*	*CSAH*	-	-	-	-	-	-	-	-	-	*6,150*	*5,750*	*11,900*	*4,333*	*3,989*	*8,322*	151
152																		152
153	**Total County State-Aid**	**CSAH**	**1,549,024**	**-**	**850,702**	**871,487**	**1,722,188**	**894,200**	**922,121**	**1,816,320**	**-**	**871,805**	**895,463**	**1,767,268**	**919,623**	**950,342**	**1,869,965**	153
154																		154
155	**Municipal State Aid - BASE**	MSAS	408,881	-	212,046	217,445	429,491	223,317	230,174	453,491	-	212,046	217,445	429,491	223,317	230,174	453,491	155
156																		156
157	**Change Items:**																	157
158	*Apprropiation increase due to HUTDF changes*	*MSAS*	-	-	*673*	*667*	*1,340*	*660*	*651*	*1,311*	-	*2,255*	*2,992*	*5,247*	*3,636*	*4,343*	*7,979*	158
159																		159
160	**Total Municipal State-Aid**	**MSAS**	**408,881**	**-**	**212,719**	**218,112**	**430,831**	**223,977**	**230,825**	**454,802**	**-**	**214,301**	**220,437**	**434,738**	**226,953**	**234,517**	**461,470**	160
161																		161
162	**Other Local Roads**																	162
163																		163
164	**Change Items:**																	164
165	*Local bridge improvement*	*GEN*	-	-	-	-	-	-	-	-	-	*30,000*	*30,000*	*60,000*	-	-	-	165
166	*Local road improvement*	*GEN*	-	-	-	-	-	-	-	-	-	*9,242*	*9,242*	*18,484*	-	-	-	166
167	*Auto parts sales tax to small cities (STATUTORY)*	*SR*	-	-	-	-	-	-	-	-	-	*8,932*	*9,377*	*18,309*	*9,762*	*10,177*	*19,939*	167
168	*Gen fund transfer to small cities account (STATUTORY)*	*SR*	-	-	-	-	-	-	-	-	-	*6,150*	*5,750*	*11,900*	*4,333*	*3,989*	*8,322*	168
169																		169
170	**Total Local Roads**	**CSAH**	**1,549,024**	**-**	**850,702**	**871,487**	**1,722,188**	**894,200**	**922,121**	**1,816,320**	**-**	**871,805**	**895,463**	**1,767,268**	**919,623**	**950,342**	**1,869,965**	170
171		**MSAS**	**408,881**	**-**	**212,719**	**218,112**	**430,831**	**223,977**	**230,825**	**454,802**	**-**	**214,301**	**220,437**	**434,738**	**226,953**	**234,517**	**461,470**	171
172		**GEN**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**39,242**	**39,242**	**78,484**	**-**	**-**	**-**	172
173		**ALL**	**1,957,905**	**-**	**1,063,421**	**1,089,599**	**2,153,019**	**1,118,177**	**1,152,946**	**2,271,122**	**-**	**1,125,348**	**1,155,142**	**2,280,490**	**1,146,576**	**1,184,859**	**2,331,435**	173
174																		174
175	**MNDOT - AGENCY MANAGEMENT**																	175
176																		176
177	**Agency Services - BASE**	TH	108,264	-	53,069	53,069	106,138	53,069	53,069	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138	177
178		GEN	627		-	-	-	-	-	-		-	-	-	-	-	-	178
179																		179
180	**Change Items:**																	180
181	*Operating Adjustment - Agency Services*	*TH*	-	-	*630*	*630*	*1,260*	*630*	*630*	*1,260*	-	*(1,575)*	*(1,575)*	*(3,150)*	*(1,575)*	*(1,575)*	*(3,150)*	181
182	*Cyber Security, Risk Mgmt, and Agency Priorities*	*TH*	-	-	*9,800*	*9,800*	*19,600*	*9,800*	*9,800*	*19,600*	-	-	-	-	-	-	-	182
183	*Tribal State Relations Training*	*GEN*	-	-	*100*	*100*	*200*	*100*	*100*	*200*	-	-	-	-	-	-	-	183
184	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(10,192)*	*(10,192)*	*(20,384)*	*(10,192)*	*(10,192)*	*(20,384)*	184
185	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*8,706*	*8,706*	*17,412*	*8,706*	*8,706*	*17,412*	185
186																		186
187		TH	108,264		63,499	63,499	126,998	63,499	63,499	126,998		41,302	41,302	82,604	41,302	41,302	82,604	187
188		GEN	627		100	100	200	100	100	200		8,706	8,706	17,412	8,706	8,706	17,412	188
189	**Total Agency Services**	**ALL**	**108,891**	**-**	**63,599**	**63,599**	**127,198**	**63,599**	**63,599**	**127,198**	**-**	**50,008**	**50,008**	**100,016**	**50,008**	**50,008**	**100,016**	189

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
190																		190
191	**Buildings - BASE**	GEN	108	-	54	54	108	54	54	108	-	54	54	108	54	54	108	191
192		TH	91,209	-	39,694	39,694	79,388	39,694	39,694	79,388	-	39,694	39,694	79,388	39,694	39,694	79,388	192
193	**Change Items:**																	193
194	*Operating Adjustment - Buildings, General Fund*	*GEN*	-	-	*1*	*1*	*2*	*1*	*1*	*2*	-	*(5)*	*(5)*	*(10)*	*(5)*	*(5)*	*(10)*	194
195	*Operating Adjustment - Buildings, TH Fund*	*TH*	-	-	*300*	*500*	*800*	*500*	*500*	*1,000*	-	*(750)*	*(1,250)*	*(2,000)*	*(1,250)*	*(1,250)*	*(2,500)*	195
196	*Salt Reduction, Sustainability, and Public Health*	*TH*	-	-	*225*	*225*	*450*	*225*	*225*	*450*	-	-	-	-	-	-	-	196
197	*Operation costs - central office building*	*TH*	-	-	-	-	-	-	-	-	-	*(6,371)*	*(6,371)*	*(12,742)*	*(6,371)*	*(6,371)*	*(12,742)*	197
198	*Operation costs - central office building (STATUTORY)*	*OGF*	-	-	-	-	-	-	-	-	-	*6,371*	*6,371*	*12,742*	*6,371*	*6,371*	*12,742*	198
199																		199
200		GEN	108	-	55	55	110	55	55	110	-	49	49	98	49	49	98	200
201		TH	91,209	-	40,219	40,419	80,638	40,419	40,419	80,838	-	32,573	32,073	64,646	32,073	32,073	64,146	201
202	**Total Buildings**	**ALL**	**91,317**	**-**	**40,274**	**40,474**	**80,748**	**40,474**	**40,474**	**80,948**	**-**	**32,622**	**32,122**	**64,744**	**32,122**	**32,122**	**64,244**	202
203																		203
204	**Tort Claims - BASE**	**TH**	**1,200**	**-**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	**-**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	204
205																		205
206	**Total Agency Management**	**GEN**	**735**	**-**	**155**	**155**	**310**	**155**	**155**	**310**	**-**	**8,755**	**8,755**	**17,510**	**8,755**	**8,755**	**17,510**	206
207		**TH**	**200,673**	**-**	**104,318**	**104,518**	**208,836**	**104,518**	**104,518**	**209,036**	**-**	**74,475**	**73,975**	**148,450**	**73,975**	**73,975**	**147,950**	207
208		**ALL**	**201,408**	**-**	**104,473**	**104,673**	**209,146**	**104,673**	**104,673**	**209,346**	**-**	**83,230**	**82,730**	**165,960**	**82,730**	**82,730**	**165,460**	208
209	**TOTAL DEPT OF TRANSPORTATION**	**GEN**	**41,249**	**594**	**19,521**	**19,565**	**39,086**	**19,565**	**19,565**	**39,130**	**(271)**	**77,009**	**76,009**	**153,018**	**36,767**	**36,767**	**73,534**	209
210		**AIR**	**54,164**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**	**-**	**25,360**	**25,368**	**50,728**	**25,368**	**25,368**	**50,736**	210
211		**CSAH**	**1,549,024**	**-**	**850,702**	**871,487**	**1,722,188**	**894,200**	**922,121**	**1,816,320**	**-**	**871,805**	**895,463**	**1,767,268**	**919,623**	**950,342**	**1,869,965**	211
212		**MSAS**	**408,881**	**-**	**212,719**	**218,112**	**430,831**	**223,977**	**230,825**	**454,802**	**-**	**214,301**	**220,437**	**434,738**	**226,953**	**234,517**	**461,470**	212
213		**TH**	**3,873,558**	**(865)**	**2,172,658**	**2,050,079**	**4,222,737**	**2,008,013**	**2,010,633**	**4,018,646**	**-**	**2,005,279**	**2,073,950**	**4,079,229**	**2,057,014**	**2,109,634**	**4,166,648**	213
214		**ALL**	**5,926,876**	**(271)**	**3,280,960**	**3,184,611**	**6,465,570**	**3,171,123**	**3,208,512**	**6,379,634**	**(271)**	**3,193,754**	**3,291,227**	**6,484,981**	**3,265,725**	**3,356,628**	**6,622,353**	214
215																		215
216	***METROPOLITAN COUNCIL***																	216
217																		217
218	**Transit System Operations - BASE**	GEN	65,508	-	32,654	32,654	65,308	32,654	32,654	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308	218
219																		219
220	**Change Items:**																	220
221	*Appropriation reduction*	*GEN*	-	-	-	-	-	-	-	-	-	*(32,649)*	*(32,649)*	*(65,298)*	*(32,649)*	-	*(32,649)*	221
222																		222
223		**GEN**	**65,508**	**-**	**32,654**	**32,654**	**65,308**	**32,654**	**32,654**	**65,308**		**5**	**5**	**10**	**5**	**32,654**	**32,659**	223
224																		224
225	**Metro Mobility - BASE**	GEN	150,502	-	56,416	55,976	112,392	55,976	55,976	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952	225
226																		226
227	**Change Items:**																	227
228	*Appropriation reduction*	*GEN*	-	-	-	-	-	-	-	-	-	*(56,411)*	*(55,971)*	*(112,382)*	*(55,971)*	-	*(55,971)*	228
229																		229
230		**GEN**	**150,502**	**-**	**56,416**	**55,976**	**112,392**	**55,976**	**55,976**	**111,952**		**5**	**5**	**10**	**5**	**55,976**	**55,981**	230
231	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**216,010**	**-**	**89,070**	**88,630**	**177,700**	**88,630**	**88,630**	**177,260**	**-**	**10**	**10**	**20**	**10**	**88,630**	**88,640**	231

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
232																		232
233	***DEPARTMENT OF PUBLIC SAFETY***																	233
234																		234
235	**DPS - ADMIN AND RELATED SERVICES**																	235
236																		236
237	**Office of Communications - BASE**	GEN	260	-	130	130	260	130	130	260	-	130	130	260	130	130	260	237
238		TH	890	-	445	445	890	445	445	890	-	445	445	890	445	445	890	238
239	**Change Items:**																	239
240	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*445*	*445*	890	*445*	*445*	*890*	240
241	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(445)*	*(445)*	(890)	*(445)*	*(445)*	*(890)*	241
242																		242
243		GEN	260	-	130	130	260	130	130	260	-	575	575	1,150	575	575	1,150	243
244		TH	890	-	445	445	890	445	445	890	-	-	-	-	-	-	-	244
245	**Total Communications**	**ALL**	**1,150**	**-**	**575**	**575**	**1,150**	**575**	**575**	**1,150**	**-**	**575**	**575**	**1,150**	**575**	**575**	**1,150**	245
246																		246
247	**Public Safety Support - BASE**	GEN	2,607	-	1,369	1,369	2,738	1,369	1,369	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738	247
248		TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782	248
249	**Change Items:**																	249
250	*Operating Adjustment - Public Safety Support*	*GEN*	-	*(220)*	*49*	*86*	135	*86*	*86*	*172*	*(220)*	*(98)*	*(172)*	(270)	*(172)*	*(172)*	*(344)*	250
251	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*4,391*	*4,391*	8,782	*4,391*	*4,391*	*8,782*	251
252	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(4,391)*	*(4,391)*	(8,782)	*(4,391)*	*(4,391)*	*(8,782)*	252
253																		253
254		GEN	2,607	(220)	1,418	1,455	2,873	1,455	1,455	2,910	(220)	5,662	5,588	11,250	5,588	5,588	11,176	254
255		TH	8,377	-	4,391	4,391	8,782	4,391	4,391	8,782	-	-	-	-	-	-	-	255
256	**Total Public Safety Support**	**ALL**	**10,984**	**(220)**	**5,809**	**5,846**	**11,655**	**5,846**	**5,846**	**11,692**	**(220)**	**5,662**	**5,588**	**11,250**	**5,588**	**5,588**	**11,176**	256
257																		257
258	**Public Safety Officer Survivor Benefits - BASE**	**GEN**	**1,280**	**-**	**640**	**640**	**1,280**	**640**	**640**	**1,280**	**-**	**640**	**640**	**1,280**	**640**	**640**	**1,280**	258
259																		259
260																		260
261	**Public Safety Officer Reimbursements - BASE**	**GEN**	**2,734**	**-**	**1,367**	**1,367**	**2,734**	**1,367**	**1,367**	**2,734**	**-**	**1,367**	**1,367**	**2,734**	**1,367**	**1,367**	**2,734**	261
262																		262
263																		263
264	**Soft Body Armor Reimbursement - BASE**	GEN	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290	264
265		TH	200	-	100	100	200	100	100	200	-	100	100	200	100	100	200	265
266	**Change Items:**																	266
267	*Replace THF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*100*	*100*	200	*100*	*100*	*200*	267
268	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(100)*	*(100)*	(200)	*(100)*	*(100)*	*(200)*	268
269																		269
270		GEN	1,290	-	645	645	1,290	645	645	1,290	-	745	745	1,490	745	745	1,490	270
271		TH	200	-	100	100	200	100	100	200	-	-	-	-	-	-	-	271
272	**Total Soft Body Armor**	**ALL**	**1,490**	**-**	**745**	**745**	**1,490**	**745**	**745**	**1,490**	**-**	**745**	**745**	**1,490**	**745**	**745**	**1,490**	272
273																		273
274	**Technology & Support Services - BASE**	GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730	274
275		HUTD	262	-	19	19	38	19	19	38	-	19	19	38	19	19	38	275
276		TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830	276
277																		277
278	*Replace THF and HUTDF funding with General Fund*	*GEN*	-	-	-	-	-	-	-	-	-	*4,934*	*4,934*	9,868	*4,934*	*4,934*	*9,868*	278
279	*Replace HUTDF funding with General Fund*	*HUTD*	-	-	-	-	-	-	-	-	-	*(19)*	*(19)*	(38)	*(19)*	*(19)*	*(38)*	279
280	*Replace THF funding with General Fund*	*TH*	-	-	-	-	-	-	-	-	-	*(4,915)*	*(4,915)*	(9,830)	*(4,915)*	*(4,915)*	*(9,830)*	280
281																		281
282		GEN	3,712	-	1,365	1,365	2,730	1,365	1,365	2,730	-	6,299	6,299	12,598	6,299	6,299	12,598	282
283		HUTD	262	-	19	19	38	19	19	38	-	-	-	-	-	-	-	283
284		TH	10,352	-	4,915	4,915	9,830	4,915	4,915	9,830	-	-	-	-	-	-	-	284
285	**Total Technology & Support Services**	**ALL**	**14,326**	**-**	**6,299**	**6,299**	**12,598**	**6,299**	**6,299**	**12,598**	**-**	**6,299**	**6,299**	**12,598**	**6,299**	**6,299**	**12,598**	285

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
286	**Total Admin and Related Services**	**GEN**	**11,883**	**(220)**	**5,565**	**5,602**	**11,167**	**5,602**	**5,602**	**11,204**	**(220)**	**15,288**	**15,214**	**30,502**	**15,214**	**15,214**	**30,428**	286
287		**HUTD**	**262**	**-**	**19**	**19**	**38**	**19**	**19**	**38**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	287
288		**TH**	**19,819**	**-**	**9,851**	**9,851**	**19,702**	**9,851**	**9,851**	**19,702**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	288
289		**ALL**	**31,964**	**(220)**	**15,435**	**15,472**	**30,907**	**15,472**	**15,472**	**30,944**	**(220)**	**15,288**	**15,214**	**30,502**	**15,214**	**15,214**	**30,428**	289
290																		290
291	**DPS - STATE PATROL**																	291
292																		292
293	**Patrolling Highways - BASE**	GEN	7,049	-	37	37	74	37	37	74	-	37	37	74	37	37	74	293
294		HUTD	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184	294
295		TH	203,317	-	102,452	102,452	204,904	102,452	102,452	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904	295
296	**Change Items:**																	296
297	*Civil Unrest Response and Refinancing*	*GEN*	-	*9,943*	*4,871*	-	*4,871*	-	-	-	-	-	-	-	-	-	-	297
298	*Civil Unrest Response and Refinancing*	*TH*	-	*(5,072)*	-	-	-	-	-	-	-	-	-	-	-	-	-	298
299	*State Trooper Academy Carryfoward*	*TH*	-	*(1,718)*	*1,718*	-	*1,718*	-	-	-	*(1,718)*	*1,718*	-	*1,718*	-	-	-	299
300	*8.4% Salary Increase - Patrolling Hwys*	*TH*	-	-	*5,223*	*5,223*	*10,446*	*5,223*	*5,223*	*10,446*	-	-	-	-	-	-	-	300
301	*Body Worn Cameras - Patrolling Hwys*	*TH*	-	-	*3,524*	*2,822*	*6,346*	*2,822*	*2,822*	*5,644*	-	*3,524*	*2,822*	*6,346*	*2,822*	*2,822*	*5,644*	301
302	*State Patrol Investments*	*TH*	-	-	*7,717*	*6,536*	*14,253*	*6,536*	*6,535*	*13,071*	-	*5,765*	*4,142*	*9,907*	*4,142*	*4,142*	*8,284*	302
303	*Merge Vehicle Crimes Unit budget activity*	*HUTD*	-	-	*866*	*866*	*1,732*	*866*	*866*	*1,732*	-	-	-	-	-	-	-	303
304	*8.4% Salary Increase - Vehicle Crimes Unit*	*HUTD*	-	-	*69*	*69*	*138*	*69*	*69*	*138*	-	-	-	-	-	-	-	304
305	*Body Worn Cameras - Vehicle Crimes Unit*	*HUTD*	-	-	*22*	*18*	*40*	*18*	*18*	*36*	-	-	-	-	-	-	-	305
306																		306
307		GEN	7,049	9,943	4,908	37	4,945	37	37	74	-	37	37	74	37	37	74	307
308		HUTD	184	-	1,049	1,045	2,094	1,045	1,045	2,090	-	92	92	184	92	92	184	308
309		TH	203,317	(6,790)	120,634	117,033	237,667	117,033	117,032	234,065	(1,718)	113,459	109,416	222,875	109,416	109,416	218,832	309
310	**Total Patrolling Highways**	**ALL**	**210,550**	**3,153**	**126,591**	**118,115**	**244,706**	**118,115**	**118,114**	**236,229**	**(1,718)**	**113,588**	**109,545**	**223,133**	**109,545**	**109,545**	**219,090**	310
311																		311
312	**Commercial Vehicle Enforcement - BASE**	**TH**	**18,589**	**-**	**9,686**	**9,686**	**8,993**	**9,686**	**9,686**	**19,372**	**-**	**9,686**	**9,686**	**8,993**	**9,686**	**9,686**	**19,372**	312
313																		313
314	**Change Items:**																	314
315	*8.4% Salary Increase*	*TH*	-	-	*368*	*368*	*736*	*368*	*368*	*736*	-	-	-	-	-	-	-	315
316	*Body Worn Cameras*	*TH*	-	-	*494*	*360*	*854*	*360*	*360*	*720*	-	*494*	*360*	*854*	*360*	*360*	*720*	316
317																		317
318	**Total CVE**	**TH**	**18,589**	**-**	**10,548**	**10,414**	**20,962**	**10,414**	**10,414**	**20,828**	**-**	**10,180**	**10,046**	**20,226**	**10,046**	**10,046**	**20,092**	318
319																		319
320	**Capitol Security - BASE**	GEN	19,842	-	10,528	10,528	21,056	10,528	10,528	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056	320
321																		321
322	**Change Items:**																	322
323	*Civil Unrest Response and Refinancing*	*GEN*	-	*4,064*	*2,652*	-	*2,652*	-	-	-	-	-	-	-	-	-	-	323
324	*Operating Adjustment - Capitol Security*	*GEN*	-	-	*770*	*1,324*	*2,094*	*1,324*	*1,324*	*2,648*	-	-	-	-	-	-	-	324
325	*8.4% Salary Increase*	*GEN*	-	-	*277*	*277*	*554*	*277*	*277*	*554*	-	-	-	-	-	-	-	325
326	*Body Worn Cameras*	*GEN*	-	-	*449*	*395*	*844*	*395*	*395*	*790*	-	*449*	*395*	*844*	*395*	*395*	*790*	326
327	*Capitol Security Enhancements*	*GEN*	-	-	*8,771*	*4,328*	*13,099*	*4,328*	*4,328*	*8,656*	-	-	-	-	-	-	-	327
328																		328
329																		329
330	**Total Capitol Security**	**GEN**	**19,842**	**4,064**	**23,447**	**16,852**	**40,299**	**16,852**	**16,852**	**33,704**	**-**	**10,977**	**10,923**	**21,900**	**10,923**	**10,923**	**21,846**	330
331																		331
332	**Vehicle Crimes Unit - BASE**	**HUTD**	**1,732**	**-**	**866**	**866**	**1,732**	**866**	**866**	**1,732**	**-**	**866**	**866**	**1,732**	**866**	**866**	**1,732**	332
333																		333
334	**Change Items:**																	334
335	*Merge budget activity into Patrolling Highways*	*HUTD*	-	-	*(866)*	*(866)*	*(1,732)*	*(866)*	*(866)*	*(1,732)*	-	-	-	-	-	-	-	335
336	*Body Worn Cameras - Vehicle Crimes Unit*	*HUTD*	-	-	-	-	-	-	-	-	-	*22*	*18*	*40*	*18*	*18*	*36*	336
337																		337
338	**Total Vehicle Crimes Unit**	**HUTD**	**1,732**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**888**	**884**	**1,772**	**884**	**884**	**1,768**	338

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
339	**Total State Patrol**	**GEN**	**26,891**	**14,007**	**28,355**	**16,889**	**45,244**	**16,889**	**16,889**	**33,778**	**-**	**11,014**	**10,960**	**21,974**	**10,960**	**10,960**	**21,920**	339
340		**HUTD**	**1,916**	**-**	**1,049**	**1,045**	**2,094**	**1,045**	**1,045**	**2,090**	**-**	**980**	**976**	**1,956**	**976**	**976**	**1,952**	340
341		**TH**	**221,906**	**(6,790)**	**131,182**	**127,447**	**258,629**	**127,447**	**127,446**	**254,893**	**(1,718)**	**123,639**	**119,462**	**243,101**	**119,462**	**119,462**	**238,924**	341
342		**ALL**	**250,713**	**7,217**	**160,586**	**145,381**	**305,967**	**145,381**	**145,380**	**290,761**	**(1,718)**	**135,633**	**131,398**	**267,031**	**131,398**	**131,398**	**262,796**	342
343																		343
344	**DPS - DRIVER AND VEHICLE SERVICES**																	344
345																		345
346	**Vehicle Services - BASE**	SR	53,250	-	26,737	25,552	52,289	25,552	25,552	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104	346
347		HUTD	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472	347
348		GEN	52,669		-	-	-	-	-	-		-	-	-	-	-	-	348
349	**Change Items:**																	349
350	*License Plate Fee Restructure*	*SR*	-	-	*8,236*	*8,236*	*16,472*	*8,236*	*8,236*	*16,472*	-	*8,236*	*8,236*	*16,472*	*8,236*	*8,236*	*16,472*	350
351	*Staffing and Operations - Vehicle*	*SR*	-	-	*2,012*	*1,730*	*3,742*	*1,730*	*1,730*	*3,460*	-	-	-	-	-	-	-	351
352	*REAL ID Temporary Staffing*	SR	-	-	-	-	-	-	-	-	-	*2,390*	-	*2,390*	-	-	-	352
353	*Additional vehicle inspection sites*	*SR*	-	-	-	-	-	-	-	-	-	*326*	*391*	*717*	*391*	*391*	*782*	353
354	*Self-service registration kiosks - programming*	*SR*	-	-	-	-	-	-	-	-	-	*250*	-	*250*	-	-	-	354
355	*Expand Lifetime Veteran Plates - programming*	*SR*	-	-	*8*	-	*8*	-	-	-	-	*8*	-	*8*	-	-	-	355
356	*Temporary permits for out-of-state carriers - programming*	*SR*	-	-	*16*	-	*16*	-	-	-	-	*16*	-	*16*	-	-	-	356
357	*Motor vehicle bulk data subscriptions - programming*	*SR*	-	-	-	-	-	-	-	-	-	*16*	-	*16*	-	-	-	357
358	*License Plate Fee Restructure*	*HUTD*	-	-	*(8,236)*	*(8,236)*	*(16,472)*	*(8,236)*	*(8,236)*	*(16,472)*	-	*(8,236)*	*(8,236)*	*(16,472)*	*(8,236)*	*(8,236)*	*(16,472)*	358
359	*Deputy registrar payments (STATUTORY)*	*SR*	-	-	-	-	-	-	-	-	-	*7,042*	*7,042*	*14,084*	*7,042*	*7,042*	*14,084*	359
360																		360
361		SR	53,250	-	37,009	35,518	72,527	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358	361
362		HUTD	16,472	-	-	-	-	-	-	-	-	-	-	-	-	-	-	362
363		GEN	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	363
364	**Total Vehicle Services**	**ALL**	**122,391**	**-**	**37,009**	**35,518**	**72,527**	**35,518**	**35,518**	**71,036**	**-**	**37,979**	**34,179**	**72,158**	**34,179**	**34,179**	**68,358**	364
365																		365
366	**Driver Services - BASE**	SR	73,751	-	37,054	36,220	73,274	36,220	36,220	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440	366
367		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	367
368																		368
369	**Change Items:**																	369
370	*Staffing and Operations - Driver*	*SR*	-	-	*3,347*	*1,170*	*4,517*	*994*	*994*	*1,988*	-	-	-	-	-	-	-	370
371	*REAL ID Temporary Staffing*	*SR*	-	-	*2,400*	-	*2,400*	-	-	-	-	-	-	-	-	-	-	371
372	*Motor vehicle bulk data subscriptions - programming*	SR	-	-	*16*	-	*16*	-	-	-	-	-	-	-	-	-	-	372
373	*Same-day driver's license issuance - pilot project*	SR	-	-	-	-	-	-	-	-	-	*2,229*	*155*	*2,384*	*155*	*155*	*310*	373
374	*Third-party CDL testers - admin costs*	SR	-	-	-	-	-	-	-	-	-	*425*	*369*	*794*	*369*	*369*	*738*	374
375	*Online drivers education administration*	SR	-	-	-	-	-	-	-	-	-	*108*	*49*	*157*	*49*	*49*	*98*	375
376	*Driver's exam no-show fee - programming*	SR	-	-	-	-	-	-	-	-	-	*24*	-	*24*	-	-	-	376
377	*Driver's license agent payments (STATUTORY)*	SR	-	-	-	-	-	-	-	-	-	*4,649*	*4,649*	*9,298*	*4,649*	*4,649*	*9,298*	377
378																		378
379																		379
380		SR	73,751	-	42,817	37,390	80,207	37,214	37,214	74,428	-	39,840	36,793	76,633	36,793	36,793	73,586	380
381		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	381
382	**Total Driver Services**	**ALL**	**76,751**	**-**	**42,817**	**37,390**	**80,207**	**37,214**	**37,214**	**74,428**	**-**	**39,840**	**36,793**	**76,633**	**36,793**	**36,793**	**73,586**	382
383	**Total Driver and Vehicle Services**	**HUTD**	**16,472**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	383
384		**SR**	**127,001**	**-**	**79,826**	**72,908**	**152,734**	**72,732**	**72,732**	**145,464**	**-**	**77,819**	**70,972**	**148,791**	**70,972**	**70,972**	**141,944**	384
385		**GEN**	**55,669**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	385
386		**ALL**	**199,142**	**-**	**79,826**	**72,908**	**152,734**	**72,732**	**72,732**	**145,464**	**-**	**77,819**	**70,972**	**148,791**	**70,972**	**70,972**	**141,944**	386

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
387																	
388	**DPS - TRAFFIC SAFETY - BASE**	TH	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988
389		GEN	940	-	470	470	940	470	470	940	-	470	470	940	470	470	940
390	**Change Items:**																
391	*Operating Adjustment - OTS*	*GEN*	-	-	*5*	*8*	*13*	*8*	*8*	*16*	-	-	-	-	-	-	-
392	*School bus stop-arm camera grants*	*GEN*	-	-	-	-	-	-	-	-	-	*17,500*	*17,500*	*35,000*	-	-	-
393	*School bus stop-arm camera grants - admin (staff)*	*GEN*	-	-	-	-	-	-	-	-	-	*110*	*94*	*204*	-	-	-
394																	
395		TH	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988
396		GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940
397	**Total Traffic Safety**	**ALL**	**1,928**	**-**	**969**	**972**	**1,941**	**972**	**972**	**1,944**	**-**	**18,574**	**18,558**	**37,132**	**964**	**964**	**1,928**
398																	
399	**DPS - PIPELINE SAFETY - BASE**	**SR**	**2,886**	**-**	**1,443**	**1,443**	**2,886**	**1,443**	**1,443**	**2,886**	**-**	**1,443**	**1,443**	**2,886**	**1,443**	**1,443**	**2,886**
400																	
401	**TOTAL DEPT OF PUBLIC SAFETY**	**GEN**	**95,383**	**13,787**	**34,395**	**22,969**	**57,364**	**22,969**	**22,969**	**45,938**	**(220)**	**44,382**	**44,238**	**88,620**	**26,644**	**26,644**	**53,288**
402		**SR**	**129,887**	**-**	**81,269**	**74,351**	**155,620**	**74,175**	**74,175**	**148,350**	**-**	**79,262**	**72,415**	**151,677**	**72,415**	**72,415**	**144,830**
403		**HUTD**	**18,650**	**-**	**1,068**	**1,064**	**2,132**	**1,064**	**1,064**	**2,128**	**-**	**980**	**976**	**1,956**	**976**	**976**	**1,952**
404		**TH**	**242,713**	**(6,790)**	**141,527**	**137,792**	**279,319**	**137,792**	**137,791**	**275,583**	**(1,718)**	**124,133**	**119,956**	**244,089**	**119,956**	**119,956**	**239,912**
405		**ALL**	**486,633**	**6,997**	**258,259**	**236,176**	**494,435**	**236,000**	**235,999**	**471,999**	**(1,938)**	**248,757**	**237,585**	**486,342**	**219,991**	**219,991**	**439,982**
406																	
407	**Other MNDOT Projects**																
408																	
409	**Change items:**																
410	*US 10; St Cloud; improved access and safety study*	*TH*	-	-	-	-	-	-	-	-	-	*400*	-	*400*	-	-	-
411	*Grant to St Cloud Area Planning Organization*	*TH*	-	-	-	-	-	-	-	-	-	*600*	-	*600*	-	-	-
412	*I-35 at County Road 9 Interchange study*	*TH*	-	-	-	-	-	-	-	-	-	*500*	-	*500*	-	-	-
413	*I-35 study and CSAH-50 interchange*	*TH*	-	-	-	-	-	-	-	-	-	*700*	-	*700*	-	-	-
414	*i-35 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	-	-	-	-	*700*	-	*700*	-	-	-
415	*US 10 congestion mitigation*	*TH*	-	-	-	-	-	-	-	-	-	*23,550*	-	*23,550*	-	-	-
416	*Olmsted County; TH 14 & County Rd 104 interchange*	*TH*	-	-	-	-	-	-	-	-	-	*11,060*	-	*11,060*	-	-	-
417	*TH 3 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	-	-	-	-	*500*	-	*500*	-	-	-
418	*TH 41 roundabout; Chanhassen*	*TH*	-	-	-	-	-	-	-	-	-	*1,500*	-	*1,500*	-	-	-
419	*TH 55; 4-lane divided highway*	*TH*	-	-	-	-	-	-	-	-	-	*4,500*	-	*4,500*	-	-	-
420	*TH 55 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	-	-	-	-	*1,000*	-	*1,000*	-	-	-
421	*TH 77 corridor mobility and safety improvements*	*TH*	-	-	-	-	-	-	-	-	-	*1,000*	-	*1,000*	-	-	-
422	*US Highway 10 interchange; Becker*	*TH*	-	-	-	-	-	-	-	-	-	*1,869*	-	*1,869*	-	-	-
423	*US 169 and CSAH-4 interchange; Zimmerman*	*TH*	-	-	-	-	-	-	-	-	-	*16,400*	-	*16,400*	-	-	-
424	*US 212 expansion*	*TH*	-	-	-	-	-	-	-	-	-	*34,080*	-	*34,080*	-	-	-
425	*Wadena; US Highway 10*	*TH*	-	-	-	-	-	-	-	-	-	*25,000*	-	*25,000*	-	-	-
426	*Becker interchange project*	*GEN*	-	-	-	-	-	-	-	-	-	*1,979*	-	*1,979*	-	-	-
427	*Blaine; 99th Ave at Marked TH 65*	*GEN*	-	-	-	-	-	-	-	-	-	*7,000*	-	*7,000*	-	-	-
428	*Culvert under US Highway 29; Douglas County*	*GEN*	-	-	-	-	-	-	-	-	-	*2,000*	-	*2,000*	-	-	-
429	*Duluth Aerial Lift Bridge*	*GEN*	-	-	-	-	-	-	-	-	-	*12,000*	-	*12,000*	-	-	-
430	*Karlstad airport runway*	*GEN*	-	-	-	-	-	-	-	-	-	*5,600*	-	*5,600*	-	-	-
431	*US Highway 8 reconstruction*	*GEN*	-	-	-	-	-	-	-	-	-	*10,000*	-	*10,000*	-	-	-
432	*US Highway 61 lighting*	*GEN*	-	-	-	-	-	-	-	-	-	*3,500*	-	*3,500*	-	-	-
433	*Ramsey Gateway Project - ROW*	*GEN*	-	-	-	-	-	-	-	-	-	*12,000*	-	*12,000*	-	-	-
434	*Scott County interchange TH 169 & CSAH 9*	*GEN*	-	-	-	-	-	-	-	-	-	*2,500*	-	*2,500*	-	-	-
435	*Scott County local road improvements*	*GEN*	-	-	-	-	-	-	-	-	-	*20,650*	-	*20,650*	-	-	-
436	*Street and utility reconstruction; Sherburn*	*GEN*	-	-	-	-	-	-	-	-	-	*3,030*	-	*3,030*	-	-	-
437	*Telework activities; I-494*	*GEN*	-	-	-	-	-	-	-	-	-	*300*	-	*300*	-	-	-
438	*US Highway 169 study*	*GEN*	-	-	-	-	-	-	-	-	-	*95*	-	*95*	-	-	-
439	*Washington County; Bridge over I-694*	*GEN*	-	-	-	-	-	-	-	-	-	*3,500*	-	*3,500*	-	-	-
440																	

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
441	**TOTAL MNDOT - OTHER PROJECTS**	**TH**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**123,359**	**-**	**123,359**	**-**	**-**	**-**	441
442		**GEN**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**84,154**	**-**	**84,154**	**-**	**-**	**-**	442
443		**ALL**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**207,513**	**-**	**207,513**	**-**	**-**	**-**	443
444																		444
445	***DEPT OF REVENUE***																	445
446																		446
447	**Change Items:**																	447
448	*Regional Transit Bonding - Property Tax Interactions*	*GEN*	*-*	*-*	*-*	*50*	*50*	*630*	*990*	*1,620*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	448
449																		449
450	**TOTAL DEPT OF REVENUE**	**GEN**	**-**	**-**	**-**	**50**	**50**	**630**	**990**	**1,620**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	450
451																		451
452	***DEPT OF EMPLOYMENT & ECON DEVELOPMENT***																	452
453																		453
454	**Change Items:**																	454
455	*MNDOT freight optimization tool - staff support*	*GEN*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*15*	*15*	*30*	*-*	*-*	*-*	455
456	*Airport infrastructure grant program*	*GEN*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*-*	*2,000*	*1,000*	*3,000*	*-*	*-*	*-*	456
457																		457
458	**TOTAL DEED**	**GEN**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,015**	**1,015**	**3,030**	**-**	**-**	**-**	458
459																		459
460	**ALL AGENCIES TOTAL DIRECT APPROPRIATIONS**																	460
461	*General Fund*	**GEN**	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	152,041	215,462	461
462	*State Airports Fund*	**AIR**	54,164	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736	462
463	*County State-Aid Highway Fund*	**CSAH**	1,549,024	-	850,702	871,487	1,722,188	894,200	922,121	1,816,320	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965	463
464	*Municipal State-Aid Street Fund*	**MSAS**	408,881	-	212,719	218,112	430,831	223,977	230,825	454,802	-	214,301	220,437	434,738	226,953	234,517	461,470	464
465	*Special Revenue Fund*	**SR**	129,887	-	81,269	74,351	155,620	74,175	74,175	148,350	-	79,262	72,415	151,677	72,415	72,415	144,830	465
466	*Highway User Tax Distribution Fund*	**HUTD**	18,650	-	1,068	1,064	2,132	1,064	1,064	2,128	-	980	976	1,956	976	976	1,952	466
467	*Trunk Highway Fund*	**TH**	4,116,271	(7,655)	2,314,185	2,187,871	4,502,056	2,145,805	2,148,424	4,294,229	(1,718)	2,252,771	2,193,906	4,446,677	2,176,970	2,229,590	4,406,560	467
468		***ALL***	**6,629,519**	**6,726**	**3,628,289**	**3,509,467**	**7,137,755**	**3,496,383**	**3,534,131**	**7,030,513**	**(2,209)**	**3,652,049**	**3,529,837**	**7,181,886**	**3,485,726**	**3,665,249**	**7,150,975**	468
469																		469
470																		470
471																		471
472	**REVENUE/TRANSFER ITEMS**																	472
473																		473
474	**Department of Transportation**																	474
475	Drone Enforcement and Regulation	AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102	475
476	Rail Grade Safety and Development - fee increase	SR	-	-	350	287	637	287	287	574	-	-	-	-	-	-	-	476
477	Rail Grade Safety and Development	SR	-	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-	477
478	Rail Grade Safety and Development	TH	-	-	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-	-	478
479	Federal Coronavirus Relief Money (CRRSA Act)	TH	-	-	122,000	-	122,000	-	-	-	-	122,000	-	122,000	-	-	-	479
480	Auto parts sales tax dedication - General Fund	GEN	-	-	-	-	-	-	-	-	-	(33,000)	(41,900)	(74,900)	(49,600)	(57,900)	(107,500)	480
481	Auto parts sales tax dedication - HUTDF	HUTD	-	-	-	-	-	-	-	-	-	15,136	23,146	38,282	30,076	37,546	67,622	481
482	Auto parts sales tax dedication - Small Cities	SR	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939	482
483	Auto parts sales tax dedication - Town roads	CSAH	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939	483
484	Rail service improvement - MRSI (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(15,000)	(15,000)	(30,000)	-	-	-	484
485	Rail service improvement - MRSI (TR IN)	SR	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-	485
486	Small Cities Assistance (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)	486
487	Small Cities Assistance (TR IN)	SR	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322	487
488	Town roads (TR OUT)	GEN	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)	488
489	Town roads (TR IN)	CSAH	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322	489
490	Soybean meal-hauling vehicle permit fees	TH	-	-	-	-	-	-	-	-	-	34	34	68	34	34	68	490
491	Reduction in MNPASS revenue transfer to Met Council	SR	-	-	-	-	-	-	-	-	-	570	550	1,120	550	550	1,100	491
492	FY 21 Passenger Rail cancellation	GEN	-	-	-	-	-	-	-	-	-	271	-	271	-	-	-	492
493																		493

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
494	**Metropolitan Council**																	494
495	Reduction in MNPASS revenue transfer from MNDOT	SR	-	-	-	-	-	-	-	-	-	(570)	(550)	(1,120)	(550)	(550)	(1,100)	495
496																		496
497	**Department of Public Safety**																	497
498	State Patrol - Deposit Abandoned Funds	GEN	-	-	70	15	85	15	15	30	-	70	15	85	15	15	30	498
499	DVS - License Plate Fee Restructure (Fee Increase)	SR	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	-	8,236	8,236	8,236	8,236	16,472	499
500	DVS - Expand Lifetime Veterans Plates	SR	-	-	(13)	(13)	(26)	(13)	(13)	(26)	-	(13)	(13)	(26)	(13)	(13)	(26)	500
501	DVS - Temporary Trip Permits for out-of-state carriers	SR	-	-	168	168	336	168	168	336	-	168	168	336	168	168	336	501
502	DVS - Process Improvements on OLA Recs	SR	-	-	88	88	176	88	88	176	-	88	88	176	88	88	176	502
503	DVS - Partial Payment for DL Reinstatements	SR	-	-	497	497	994	497	497	994	-	497	497	994	497	497	994	503
504	DVS - Modify DL Suspension Authority	GEN	-	-	(324)	(324)	(648)	(324)	(324)	(648)	-	-	-	-	-	-	-	504
505	DVS - Modify DL Suspension Authority	SR	-	-	(233)	(233)	(466)	(233)	(233)	(466)	-	-	-	-	-	-	-	505
506	DVS - Driver's exam $20 no-show fee	SR	-	-	-	-	-	-	-	-	-	667	667	1,334	667	667	1,334	506
507	Salvage titles - increased inspection fee revenue	GEN	-	-	-	-	-	-	-	-	-	-	150	150	300	300	600	507
508	Salvage titles - increased inspection fee revenue	SR	-	-	-	-	-	-	-	-	-	-	113	113	225	225	450	508
509	Motorcycle endorsement fee increase	SR	-	-	-	-	-	-	-	-	-	544	544	1,088	544	544	1,088	509
510	Electric vehicle surcharge changes	HUTD	-	-	-	-	-	-	-	-	-	3,000	3,610	6,610	4,210	5,010	9,220	510
511	FY 21 Public Safety Support cancellation	GEN	-	-	-	-	-	-	-	-	-	220	-	220	-	-	-	511
512	FY 21 Trooper Academy cancellation	TH	-	-	-	-	-	-	-	-	-	1,718	-	1,718	-	-	-	512
513																		513
514	**Department of Revenue**																	514
515	Regional Transit Bonding - Ind. income tax interactions	GEN	-	-	-	(10)	(10)	(110)	(180)	(290)	-	-	-	-	-	-	-	515
516	Regional Transit Bonding - Corp. income tax interactions	GEN	-	-	-	(10)	(10)	(140)	(220)	(360)	-	-	-	-	-	-	-	516
517																		517
518	**Summary Distribution from HUTDF Changes**																	518
519	Trunk Highway Fund (TR IN)	TH	-	-	4,635	4,597	9,233	4,546	4,483	9,030	-	15,531	20,611	36,142	25,046	29,917	54,963	519
520	County State Aid Hwy Fund (includes 5% dist) (TR IN)	CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	8,583	11,390	19,973	13,841	16,533	30,374	520
521	Municipal State Aid Street Fund (TR IN)	MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	521
522																		522
523																		523
524	**TOTAL REVENUES BY FUND**	GEN	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)	524
525		TH	-	-	125,135	3,097	128,233	3,046	2,983	6,030	-	139,283	20,645	159,928	25,080	29,951	55,031	525
526		CSAH	-	-	2,562	2,541	5,102	2,513	2,478	4,990	-	23,665	26,517	50,182	27,936	30,699	58,635	526
527		MSAS	-	-	673	667	1,340	660	651	1,311	-	2,255	2,992	5,247	3,636	4,343	7,979	527
528		HUTD	-	-	-	-	-	-	-	-	-	18,136	26,756	44,892	34,286	42,556	76,842	528
529		SR	-	-	10,593	10,530	21,123	10,530	10,530	21,060	-	32,033	40,427	72,460	24,507	24,578	49,085	529
530		AIR	-	-	28	36	64	45	57	102	-	28	36	64	45	57	102	530
531		**ALL**	**-**	**-**	**138,737**	**16,542**	**155,279**	**16,235**	**15,990**	**32,225**	**-**	**155,661**	**49,138**	**204,799**	**57,539**	**66,621**	**124,160**	531

	Agency/Program/Budget Activity/Change Items	Fund	FY 2020-21 Biennium FY 20-21	Gov Recs REVISED 3/19/21 FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	SENATE (SF 1159-2E) FY 2021 Change Items	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
532																		532
533																		533
534																		534
535	**TOTAL GENERAL FUND**																	535
536																		536
537	MnDOT Multimodal Systems	GEN	39,446	(271)	19,363	19,407	38,770	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800	537
538	MnDOT State Roads	GEN	1,068	865	3	3	6	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224	538
539	MNDOT Local Roads	GEN	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-	539
540	MnDOT Agency Management	GEN	735	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510	540
541	MnDOT Other Projects	GEN	-	-	-	-	-	-	-	-		84,154	-	84,154	-	-	-	541
542	***TOTAL MnDOT***	***GEN***	***41,249***	***594***	***19,521***	***19,565***	***39,086***	***19,565***	***19,565***	***39,130***	***(271)***	***161,163***	***76,009***	***237,172***	***36,767***	***36,767***	***73,534***	542
543																		543
544	***TOTAL MET COUNCIL***	***GEN***	***216,010***	***-***	***89,070***	***88,630***	***177,700***	***88,630***	***88,630***	***177,260***	***-***	***10***	***10***	***20***	***10***	***88,630***	***88,640***	544
545																		545
546	DPS Admin	GEN	11,883	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428	546
547	DPS State Patrol	GEN	26,891	14,007	28,355	16,889	45,244	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920	547
548	DPS Driver and Vehicle Services	GEN	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	548
549	DPS Traffic Safety	GEN	940	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940	549
550	***TOTAL DPS***	***GEN***	***95,383***	***13,787***	***34,395***	***22,969***	***57,364***	***22,969***	***22,969***	***45,938***	***(220)***	***44,382***	***44,238***	***88,620***	***26,644***	***26,644***	***53,288***	550
551																		551
552	***TOTAL DOR***	***GEN***	***-***	***-***	***-***	***50***	***50***	***630***	***990***	***1,620***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	552
553																		553
554	***TOTAL DEED***	***GEN***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***-***	***2,015***	***1,015***	***3,030***	***-***	***-***	***-***	554
555																		555
556																		556
559	Total Direct General Fund Spending	*GEN*	352,642	14,381	142,986	131,214	274,200	131,794	132,154	263,948	(491)	207,570	121,272	328,842	63,421	152,041	215,462	559
560	Open General Fund Appropriations	*OGF*	-	-	-	-	-	-	-	-	-	6,389	6,389	12,778	6,389	6,389	12,778	560
561	General Fund Revenue Gain (Loss)	*GEN*	-	-	(254)	(329)	(583)	(559)	(709)	(1,268)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)	561
562	GENERAL FUND NET	*GEN*	352,642	14,381	143,240	131,543	274,783	132,353	132,863	265,216	(491)	273,698	195,896	469,594	127,761	223,993	351,754	562
563	BASE Gen Fund Spending	*GEN*	352,642	-	124,996	124,556	249,552	124,556	124,556	249,112	-	124,996	124,556	249,552	124,556	124,556	249,112	563
564	**CHANGE FROM GENERAL FUND BASE**	***GEN***	**-**	**14,381**	**18,244**	**6,987**	**25,231**	**7,797**	**8,307**	**16,104**	**(491)**	**148,702**	**71,340**	**220,042**	**3,205**	**99,437**	**102,642**	564

NOTE 1: Appropriations marked STATUTORY are not included in section totals.